



Department of Community Corrections
Phillip L. Lockman, Director

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ADVISORY BOARD MEETING
9/18/2019
12:00 NOON TO 1:00 P.M.

BOARD MEMBERS PRESENT: DA Damon Mitchell (Chair); Capt James Bauer, Capt Tracy McCullough, Honorable Michael Russell, Mr. Curtis Ross, Ms. Teresa Clardy (Co-Chair)

COMMUNITY CORRECTIONS STAFF PRESENT: Mr. Phillip Lockman, ISFA Ryan Lockamy, Ms. Mavis Hutchings (recorder)

CALL THE MEETING TO ORDER:

12:05 P.M. meeting called to order by Chairman Damon Mitchell

REVIEW OF THE MEETING MINUTES:

Review of the minutes from April 2019. Motion made to accept the minutes as presented by Damon Mitchell. Motion approved by Ms. Teresa Clardy and 2nd by Honorable Michael Russell. Motion carries 6/6.

NEWS/INFORMATIONAL

- Appointment of new Chairman. The board nominated and approved 6/6 for DA Damon Mitchell as the Chair and Teresa Clardy as the co-chair.

- **Review/Approval of the Fiscal Year 2020 Budget Grant** – Mr. Lockman presented the board with the adjusted FY 202 Budget Grant Worksheet. Mr. Lockman stated we did not receive everything we asked for, but he made the adjustments to fit the needs of our clients and staff. The total budget awarded was \$1,303, 841.91 for FY 2020. \$974,078.64 for Correctional Services; \$226,238.07 for Community Corrections Supervision and correctional services; and \$103,525.20 for enhancement of behavioral health services for offenders. Mr. Lockman presented the worksheet as follows: Personnel received a total of \$1,113,699.32 to pay for salary and benefits. For agency operations, which covers training, travel, communications, supplies, contractual and equipment; the organization received \$17,120.00. For contract services/client services, drug testing, mental health evals, housing assistance, transportation assistance, surveillance and interpreter services the organization received \$69,497.39.

- Mr. Lockman also mentioned we are looking at creating a full-time position for COG

education (Juv level). Additionally, looking at trying to increase the Drug and Alcohol fund to \$150,000 for next year. The Kansas Department of Corrections has also asked for each Department to have male probationers fill out a questionnaire referencing Domestic Violence and Batter Intervention to see if we have a need for funding for Batter’s Intervention Training and Classes.

- **Review/Approval of Behavioral Health Budget Adjustments for FY 2020.** Wyandotte County Community Corrections received \$103,525.20 in Behavioral Health Care Funds. Mr. Lockman presented the breakdown as follows: \$28,525.20 for salary and benefits; \$25,000.00 for client services (mental and substance abuse); \$50,000.00 for care coordinator.

- **Review/Approval of Fiscal Year 2019 Report.** Mr. Lockamy presented the board with the FY 2019 Fiscal Report. Community Corrections had 3 outcome goals, which they were working on to improve.

- **Goal #1 – to improve our rate of successful discharges by 3% from FY 2018**

In FY 2019 (July 1st thru June 30th) a total of 438 probationers were sentenced to Wyandotte County Community Corrections and 432 discharged. Of the 432 discharges, 298 were successfully discharged without revocation and 134 were revoked from supervision for technical or new offense violations. Overall successful discharges increased by 1% from the end of FY 18.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	Year End
75%	64%	67%	68%	69%

In FY 2019, 94% of probationers with an Adult ISP status and with the assigned supervision levels 1-3, had up-to-date LSI-R assessments. Cases initially assessed at reduced risk level 4 are reassessed only when warranted.

In FY 19, this agency worked with Program Consultant, Tara Newell, with the Kansas Department of Corrections to ensure inter-rater reliability of the LSI-R assessment and the possible impact initial LSI-R assessments have on supervision level outcomes. Tara reviewed LSI-R recordings in FY 19 and found the initial LSI-R assessments conducted by the intake ISO met inner rater reliability. In FY 20, Tara will record an LSI-R on a probationer needing reassessment. Staff will listen to the recording and score the assessment to see if inner-rater reliability was met by coming within two points of Tara’s score.

- **Goal #2: To increase the number of successful discharges from the TRACK Cognitive based program to achieve above a 75% successful discharge rate.**

In FY 2019 (July 1st thru June 30th) 281 referrals were made to one of four levels of our cognitive programs. Of the 281 referrals, 57 were discharged unsuccessfully, refusing to participate in programming. However, 158 of the 203 who chose to participate, successfully completed a TRACK modality assigned and another 3 were actively enrolled at the end of FY

2019. In FY 2019, referrals increased by 51% and successful discharges increased by 49% from FY 2018.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	Year End
75% >	76.9%	60%	77.7%	77.8%

- **Goal #3: To promote public safety and improve the successful discharge rate of probationers diagnosed with SPMI (Severe and Persistent Mental Illness).**

For FY 2019 (July 1st thru June 30th) there were 33 referrals to Behavioral Health Court, of which 6 have been accepted and 15 denied. The target population is to have 5 current probationers and at the end of FY 2019 there is 6 active participants and 8 referrals pending.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	Year End
5	3	3	2	6

In FY 19, Wyandotte County Community Corrections added a Program Coordinator to join the Behavioral Health Court team. This position coordinates the activities of the Behavioral Health Court/Team via intake for case referrals, BHC docket, data collections and policy development amongst other duties.

During the third quarter, the BHC team partnered with Chautauqua Counseling to provide substance abuse services. By the end of FY 19, Chautauqua no longer offered their services to the BHC team. In FY 20, the BHC is looking to partner with HRADAC to provide substance abuse services.

Judge Russell informed the board that AFSA Jamie VanHouten was able to obtain funding for \$13,000 dollars for training/review of the BHC program starting the first of the year. Consultants will come into and review our BHC program and provide training and suggestions for any changes needed. The plan for the training will be off site.

Ms. Clardy asked why 15 probationers were denied to the program. Judge Russell stated some had weapons or serve criminal charges, not SPMI, sex offender, not living in the State of Kansas, and some were level 1 and 4 not Level 2 and 3 probationers. Mr. Lockman stated if the program could take SMI then the population would be much more, however we would not have the available case managers and funding to support this demographic.

Capt. McCullough asked what is the max amount of personnel that BHC can handle at one time. Mr. Lockman stated 12 at this time. ISO Thorpe is the only officer managing this case load. Community Corrections is looking at highering another officer. Once this occurs then we can look at increasing.

Chairman Damon Mitchell asked for a motion to approve the FY 2020 Budgets. Ms. Clardy provide the motion and Mr. Ross 2nd the motion. Approval 6/6.

Chairman Damon Mitchell asked for a motion to approve the FY 2019 Fiscal Report. Ms. Clardy provide the motion and Mr. Ross 2nd the motion. Approval 6/6.

RESUMED BUSINESS

BOARD MAINTENANCE – Nothing currently.

Mr. Lockman in closing informed the board that our Juvenile Department gained a full-time onsite PACES counselor (for Court Service, Juvenile Corrections, and the jail). The PACES counselor provides similar services as our Adult Counselor Ms. Noel Poe.

Future Meeting Locations

- (Canceled) October 23, 2019, 12:00 AM -1:00 PM, in the Adult Community Corrections Conference Room. Meeting is open for the public to attend.
- Jan 22, 2020, 12:00 AM -1:00 PM, in the Adult Community Corrections Conference Room. Meeting is open for the public to attend

ADJOURNMENT

- Meeting Adjourned at 12:50 PM.