BUDGET WORKSHOP
JULY 16, 2018 – 5PM

AGENDA

OVERVIEW OF BUDGET DOCUMENT
DEDICATED SALES TAX
SPRING RETREAT Recap
  • MILL RATE (WALTERS)
REVENUE REVIEW
  • FUND BALANCE
DISCUSSION REGARDING MAXIMUM MILL LEVY – SET MML

FUTURE WORKSHOPS
  JULY 19, 2018 @5PM
    • ELECTED OFFICIALS
      • DA BUDGET (DUPREE)
      • SVV CASE (WALTERS)
    • SSMID
    • DEBT
    • BENEFIT DISTRICTS (MURGUIA)
    • PARKS MASTER PLAN

  JULY 23, 2018 – AFTER STANDING COMMITTEE
    • CMIP UPDATE
      • STREET PRESERVATION PROGRAM
      • K-7 & PARALLEL (WALTERS)
      • BUILDING SECURITY
    • KAW RIVER LEVEE

  JULY 26, 2018 @5PM
    • ECONOMIC DEVELOPMENT (WALTERS)
      • STATE AVE CORRIDOR, K-32, ROSEDALE MASTER PLAN, NE MASTER PLAN
    • DEPARTMENT SPECIAL FUNDS (ECO DEVO STANDING COMMITTEE)

  JULY 30, 2018 @5PM
    • FINAL BUDGET PUBLIC HEARING
    • BUDGET WORKSHOP (AFTER PUBLIC HEARING) – OTHER TOPICS (IF NEEDED)

  AUGUST 2, 2018
    • 5PM – BUDGET WORKSHOP – OTHER TOPICS (IF NEEDED)
    • 7PM – BUDGET ADOPTION