

**Unified Government  
Wyandotte County/Kansas City, Kansas  
2003 Amended and 2004 Operating Budget  
Department Summary**

**County Coroner**

The mission of the Wyandotte County Coroner's Office is to review and determine the cause of death as provided by law.

**Department Budget Summary**

CATEGORY	2003 Budget	2003 Amended Budget	2004 Budget
Personnel	\$42,862	\$42,862	\$48,194
Services	\$135,065	\$135,065	\$135,065
Supplies	\$1,400	\$1,400	\$1,400
Grants, Claims	\$0	\$0	\$0
Transfers, Other	\$0	\$0	\$0
<b>Total Operating Budget</b>	<b>\$179,327</b>	<b>\$179,327</b>	<b>\$184,659</b>
Capital Equipment	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
<b>Total Capital Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	\$0	\$0	\$0
Reserves	\$0	\$0	\$0
<b>TOTAL ANNUAL BUDGET</b>	<b>\$179,327</b>	<b>\$179,327</b>	<b>\$184,659</b>

**Position Inventory Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
<b>County Coroner</b>			
Positions	2.00	2.00	2.00
Grant Positions	0.00	0.00	0.00
<b>Total Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

**Department Funding Summary**

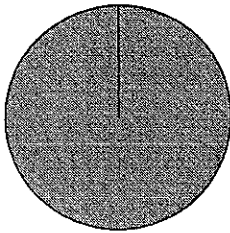
	2003 Budget	2003 Amended Budget	2004 Budget
<i>General Fund-County</i>	\$179,327	\$179,327	\$184,659
<b>Total County Coroner</b>	<b>\$179,327</b>	<b>\$179,327</b>	<b>\$184,659</b>

**Unified Government  
Wyandotte County/Kansas City, Kansas  
2003 Amended and 2004 Operating Budget  
Department Summary**

**Budget Summary by Division**

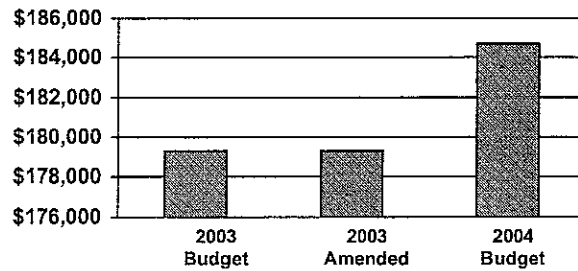
	2003 Budget	2003 Amended Budget	2004 Budget
<i>County Coroner</i>	\$179,327	\$179,327	\$184,659
<b>TOTAL ANNUAL BUDGET</b>	<b>\$179,327</b>	<b>\$179,327</b>	<b>\$184,659</b>

**Summary by Division - 2004**



■ County Coroner

**2003-2004 Budget**



**Unified Government**  
**Wyandotte County/Kansas City, Kansas**  
**2003 Amended and 2004 Operating Budget**  
**Department Summary**

**County Fair**

The Wyandotte County Fair is an organized display of works of agriculture, horticulture, entertainment, education, arts, science, livestock and 4-H Club activities for the purpose of stimulating public interest, promoting manufactured goods, commerce and industry. Accomplishments are rewarded through trophies, ribbons and premiums to encourage competition. The Fair offers community involvement through exhibits, volunteers, sponsorship and family involvement. The Fair has an economic impact on the community through the interim events held on the ground annually. In 1954, the citizens of Wyandotte County voted to have taxes levied annually to help erect and maintain the Fair buildings and grounds. This mill levy was not to exceed 3/10 of a mill.

Additionally, Kansas Statute 2-129 specifies that "In counties having a population of more than 125,000 and an assessed tangible valuation of more than \$150,000,000, the state board of agriculture may give official recognition to both a county fair association and a livestock show association, and where such recognition is given, the county shall pay to each such county fair and livestock show association a sum equal to the actual cost of providing and paying for the premiums and rewards actually awarded at its annual show for the current year including but not limited to the actual cost of the printing of the premiums list and the amount to be paid judges of the fair exhibits for the current year."

**Department Budget Summary**

CATEGORY	2003 Budget	2003 Amended Budget	2004 Budget
Personnel	\$0	\$0	\$0
Services	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Grants, Claims	\$0	\$0	\$0
Transfers, Other	\$210,500	\$207,257	\$215,457
<b>Total Operating Budget</b>	<b>\$210,500</b>	<b>\$207,257</b>	<b>\$215,457</b>
Capital Equipment	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
<b>Total Capital Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	\$0	\$0	\$0
Reserves	\$10,100	\$12,100	\$12,100
<b>TOTAL ANNUAL BUDGET</b>	<b>\$220,600</b>	<b>\$219,357</b>	<b>\$227,557</b>

**Position Inventory Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
	FTE	FTE	FTE
<b>County Fair</b>			
Positions	0.00	0.00	0.00
Grant Positions	0.00	0.00	0.00
<b>Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Unified Government  
Wyandotte County/Kansas City, Kansas  
2003 Amended and 2004 Operating Budget  
Department Summary**

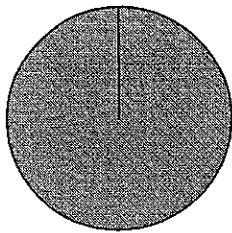
**Department Funding Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
<i>General Fund-County</i>	\$47,000	\$43,757	\$43,757
<i>Mill Levy-County Fair</i>	\$173,600	\$175,600	\$183,800
<b>Total County Fair</b>	<b>\$220,600</b>	<b>\$219,357</b>	<b>\$227,557</b>

**Budget Summary by Division**

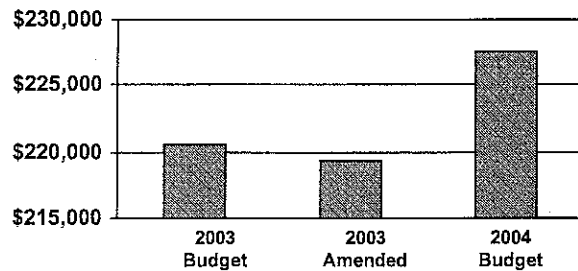
	2003 Budget	2003 Amended Budget	2004 Budget
<i>County Fair</i>	\$220,600	\$219,357	\$227,557
<b>TOTAL ANNUAL BUDGET</b>	<b>\$220,600</b>	<b>\$219,357</b>	<b>\$227,557</b>

**Summary by Division - 2004**



■ County Fair

**2003-2004 Budget**



**Unified Government**  
**Wyandotte County/Kansas City, Kansas**  
**2003 Amended and 2004 Operating Budget**  
**Department Summary**

**County Library**

Unified School District 500, the only school district in Kansas which operates a public library, and the Kansas City, Kansas Public Library provide Wyandotte County library services through a contract with the Wyandotte County Library Board. The contract requires that KCKPL provide library services throughout Wyandotte County. Services include circulating collections of books and audiovisual materials, information and reference service, access to the Internet and programming and exhibits for children and adults. Residents of the county may use all three branch locations and the bookmobile. Receipts from the Wyandotte County Library levy are placed in the Public Library Fund, along with receipts from USD 500 library taxes and other minor receipts generated by library operations. All general operating costs for Kansas City, Kansas Public Library services are paid from the Public Library Fund.

**Department Budget Summary**

CATEGORY	2003 Budget	2003 Amended Budget	2004 Budget
Personnel	\$0	\$0	\$0
Services	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Grants, Claims	\$0	\$0	\$0
Transfers, Other	\$770,000	\$770,000	\$847,000
<b>Total Operating Budget</b>	<b>\$770,000</b>	<b>\$770,000</b>	<b>\$847,000</b>
Capital Equipment	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
<b>Total Capital Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	\$0	\$0	\$0
Reserves	\$36,000	\$77,000	\$82,000
<b>TOTAL ANNUAL BUDGET</b>	<b>\$806,000</b>	<b>\$847,000</b>	<b>\$929,000</b>

**Position Inventory Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
	FTE	FTE	FTE
<b>County Library</b>			
Positions	0.00	0.00	0.00
Grant Positions	0.00	0.00	0.00
<b>Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Unified Government  
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Department Summary**

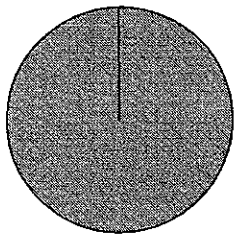
**Department Funding Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
<i>County Library</i>	\$806,000	\$847,000	\$929,000
<b>Total County Library</b>	<b>\$806,000</b>	<b>\$847,000</b>	<b>\$929,000</b>

**Budget Summary by Division**

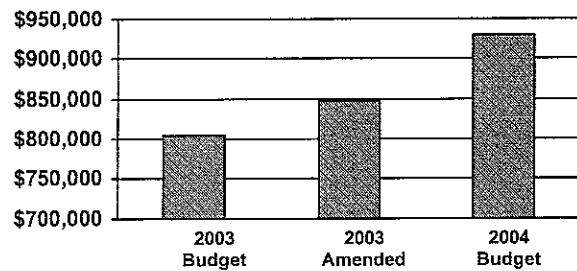
	2003 Budget	2003 Amended Budget	2004 Budget
<i>Library</i>	\$806,000	\$847,000	\$929,000
<b>TOTAL ANNUAL BUDGET</b>	<b>\$806,000</b>	<b>\$847,000</b>	<b>\$929,000</b>

**Summary by Division - 2004**



Library

**2003-2004 Budget**



**Unified Government**  
**Wyandotte County/Kansas City, Kansas**  
**2003 Amended and 2004 Operating Budget**  
**Department Summary**

**Extension Council**

The Cooperative Extension Service is a cooperative undertaking by the United States Department of Agriculture; the land-grant university, Kansas State University; and the County Extension Council representing local people. The Cooperative Extension Service extends to all citizens research-based information that helps them improve their quality of life. The mission includes two aspects. Current information from the University on subjects of agriculture, home economics, 4-H and youth, community development and energy are made available to the people of Kansas. The second aspect is to bring back to the University problems related to these program areas which can be solved by careful study and research

The County Extension Council is composed of 24 members. They may be elected either by county commissioner districts or at large, as determined by the County Extension Council executive board. Each year, one of the four members from a commissioner district is elected to represent agricultural pursuits, one to represent home economics, one to represent 4-H youth work and one to represent economic development initiatives. When elected at large, the composition of the council will be the same as if the elections were by commissioner districts.

**Department Budget Summary**

CATEGORY	2003 Budget	2003 Amended Budget	2004 Budget
Personnel	\$0	\$0	\$0
Services	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Grants, Claims	\$0	\$0	\$0
Transfers, Other	\$312,000	\$312,000	\$328,000
<b>Total Operating Budget</b>	<b>\$312,000</b>	<b>\$312,000</b>	<b>\$328,000</b>
Capital Equipment	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
<b>Total Capital Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	\$0	\$0	\$0
Reserves	\$11,000	\$19,200	\$19,200
<b>TOTAL ANNUAL BUDGET</b>	<b>\$323,000</b>	<b>\$331,200</b>	<b>\$347,200</b>

**Position Inventory Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
	FTE	FTE	FTE
<b>Extension Council</b>			
Positions	0 00	0 00	0 00
Grant Positions	0 00	0 00	0 00
<b>Total Positions</b>	<b>0 00</b>	<b>0 00</b>	<b>0 00</b>

**Unified Government  
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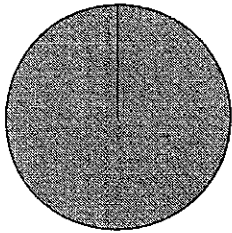
**Department Funding Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
<i>Mill Levy-Extension Service</i>	\$323,000	\$331,200	\$347,200
<b>Total Extension Council</b>	<b>\$323,000</b>	<b>\$331,200</b>	<b>\$347,200</b>

**Budget Summary by Division**

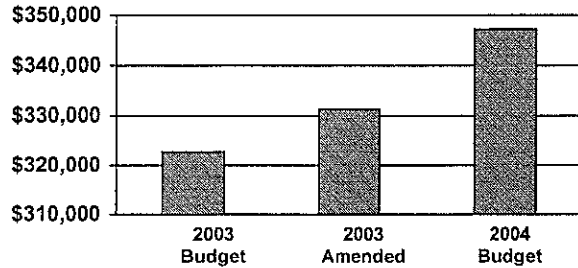
	2003 Budget	2003 Amended Budget	2004 Budget
<i>Extension Council</i>	\$323,000	\$331,200	\$347,200
<b>TOTAL ANNUAL BUDGET</b>	<b>\$323,000</b>	<b>\$331,200</b>	<b>\$347,200</b>

**Summary by Division - 2004**



■ Extension Council

**2003-2004 Budget**





**Unified Government**  
**Wyandotte County/Kansas City, Kansas**  
**2003 Amended and 2004 Operating Budget**  
**Department Summary**

**Long-Term Debt**

This fund includes funding for the Unified Government's principal and interest payments on its long-term debt. The budget for this department sets aside funding for current debt of the former City and former County, as well as funding to pay for any future debt issued by the Unified Government. Funding is also set aside in this to pay for bond and interest payments for any enterprise fund revenue debt issued by the Unified Government.

**Department Budget Summary**

CATEGORY	2003 Budget	2003 Amended Budget	2004 Budget
Personnel	\$0	\$0	\$0
Services	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Grants, Claims	\$0	\$0	\$0
Transfers, Other	\$400,000	\$400,000	\$400,000
<b>Total Operating Budget</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
Capital Equipment	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
<b>Total Capital Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	\$26,943,306	\$26,601,597	\$27,722,323
Reserves	\$1,665,967	\$882,374	\$935,081
<b>TOTAL ANNUAL BUDGET</b>	<b>\$29,009,273</b>	<b>\$27,883,971</b>	<b>\$29,057,404</b>

**Position Inventory Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
	FTE	FTE	FTE
<b>Long-Term Debt</b>			
Positions	0.00	0.00	0.00
Grant Positions	0.00	0.00	0.00
<b>Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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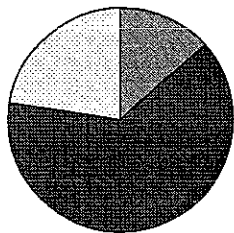
**Department Funding Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
<i>Bond and Interest-City</i>	\$18,389,084	\$17,479,852	\$18,586,693
<i>Bond and Interest-County</i>	\$6,523,743	\$6,477,673	\$6,594,985
<i>Sewer Fund</i>	\$4,054,708	\$3,884,708	\$3,875,726
<i>Public Levee</i>	\$41,738	\$41,738	\$0
<b>Total Long-Term Debt</b>	<b>\$29,009,273</b>	<b>\$27,883,971</b>	<b>\$29,057,404</b>

**Budget Summary by Division**

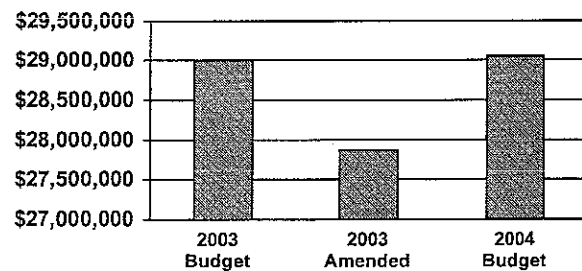
	2003 Budget	2003 Amended Budget	2004 Budget
<i>Revenue Debt</i>	\$4,096,446	\$3,926,446	\$3,875,726
<i>City GO Debt</i>	\$18,389,084	\$17,479,852	\$18,586,693
<i>County GO Debt</i>	\$6,523,743	\$6,477,673	\$6,594,985
<b>TOTAL ANNUAL BUDGET</b>	<b>\$29,009,273</b>	<b>\$27,883,971</b>	<b>\$29,057,404</b>

**Summary by Division - 2004**



- Revenue Debt
- City GO Debt
- County GO Debt

**2003-2004 Budget**



**Unified Government**  
**Wyandotte County/Kansas City, Kansas**  
**2003 Amended and 2004 Operating Budget**  
**Department Summary**

**Soil Conservation**

The Wyandotte County Conservation District is a self-governed state subdivision administered by a five-member board of supervisors elected by qualified electors residing within the county (KSA 2-1907, as amended by SB 374 in 1994). Funding is provided by a county special levy and some state matching funds. The mission of the district is to provide funding and technical assistance to landowners that want to apply practices to the land for the purposes of conserving soil, water and related resources. The district also provides education and information to schools, civic and governmental groups and the general public.

**Department Budget Summary**

CATEGORY	2003 Budget	2003 Amended Budget	2004 Budget
Personnel	\$0	\$0	\$0
Services	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Grants, Claims	\$0	\$0	\$0
Transfers, Other	\$47,900	\$47,900	\$50,300
<b>Total Operating Budget</b>	<b>\$47,900</b>	<b>\$47,900</b>	<b>\$50,300</b>
Capital Equipment	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
<b>Total Capital Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	\$0	\$0	\$0
Reserves	\$2,000	\$2,700	\$2,700
<b>TOTAL ANNUAL BUDGET</b>	<b>\$49,900</b>	<b>\$50,600</b>	<b>\$53,000</b>

**Position Inventory Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
<b>Soil Conservation</b>			
Positions	0.00	0.00	0.00
Grant Positions	0.00	0.00	0.00
<b>Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Unified Government**  
**Wyandotte County/Kansas City, Kansas**  
**2003 Amended and 2004 Operating Budget**  
**Department Summary**

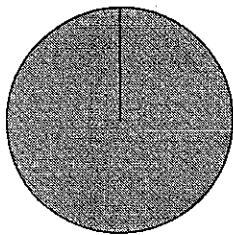
**Department Funding Summary**

	2003 Budget	2003 Amended Budget	2004 Budget
<i>Mill Levy-Soil Conservation</i>	\$49,900	\$50,600	\$53,000
<b>Total Soil Conservation</b>	<b>\$49,900</b>	<b>\$50,600</b>	<b>\$53,000</b>

**Budget Summary by Division**

	2003 Budget	2003 Amended Budget	2004 Budget
<i>Soil Conservation</i>	\$49,900	\$50,600	\$53,000
<b>TOTAL ANNUAL BUDGET</b>	<b>\$49,900</b>	<b>\$50,600</b>	<b>\$53,000</b>

**Summary by Division - 2004**



Soil Conservation

**2003-2004 Budget**

