

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>ADMINISTRATION/CLERK</b>								
<i>Clerk's Office:</i>								
Clerk Administration								
		110	92	Unified Clerk (Director)	1	1.00	1	1.00
		110	92	Manager Clerk's Office	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
	<b>Sub-Total Clerk Admin:</b>				<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
Clerk Tax Division								
		160	92	Program Manager	1	1.00	1	1.00
		160	92	Tax Levy Manager	1	1.00	1	1.00
		160	91	Fiscal Support Assistant	1	1.00	1	1.00
		160	91	Admin Support Specialist	2	2.00	2	2.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
	<b>Sub-Total Clerk Tax Division:</b>				<b>6</b>	<b>6.00</b>	<b>6</b>	<b>6.00</b>
Mail Delivery								
		110	62	Office Assistant II	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
	<b>Sub-Total Mail Delivery:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
	<b>Sub-Total Clerk's Office:</b>				<b>12</b>	<b>12.00</b>	<b>12</b>	<b>12.00</b>
Appraisal								
		166	92	Appraiser Manager	1	1.00	1	1.00
		166	92	Program Supervisor	2	2.00	2	2.00
		166	92	Program Coordinator	1	1.00	1	1.00
		166	91	Program Specialist	1	1.00	1	1.00
		166	92	Information Systems Analyst	1	0.50	1	0.50
		166	92	Appraiser Supervisor	4	4.00	4	4.00
		166	92	Appraiser	19	18.50	19	18.50
		166	92	Real Estate Appraiser	6	6.00	6	6.00
		166	92	Fiscal Officer	1	1.00	1	1.00
		166	91	Fiscal Support Assistant	3	2.50	3	2.50
		166	91	Administrative Support Asst	10	9.00	10	9.00
		166	53	Intern Summer/Seasonal	4	1.00	4	1.00
	<b>Sub-Total Appraisal:</b>				<b>53</b>	<b>47.50</b>	<b>53</b>	<b>47.50</b>
Land Bank								
		160	92	Land Bank Manager	1	1.00	1	1.00
	<b>Sub-Total Land Bank:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
<b>Total Administration/Clerk:</b>					<b>66</b>	<b>60.50</b>	<b>66</b>	<b>60.50</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
<b>AREA AGENCY ON AGING</b>								
	Area Agency on Aging							
		165	92	Director of Aging		0.34		0.34
		262	92	Director of Aging	1	0.33	1	0.33
		262	92	Director of Aging		0.33		0.33
		165	92	Fiscal Officer		0.40		0.40
		262	92	Fiscal Officer	1	0.50	1	0.50
		262	92	Fiscal Officer		0.10		0.10
		165	91	Fiscal Support Assistant		0.30		0.30
		262	91	Fiscal Support Assistant	1	0.20	1	0.20
		262	91	Fiscal Support Assistant		0.50		0.50
		165	91	Admin Support Assistant		0.35		0.35
		262	91	Admin Support Assistant	1	0.50	1	0.50
		262	91	Admin Support Assistant		0.15		0.15
		262	91	Admin Support Assistant	1	1.00	1	1.00
		262	92	Program Supervisor	1	0.55	1	0.55
		262	92	Program Supervisor		0.35		0.35
		262	92	Program Supervisor		0.10		0.10
		165	92	Program Coordinator		0.15		0.15
		262	92	Program Coordinator	1	0.85	1	0.85
		262	92	Program Coordinator	1	0.25	1	0.25
		262	92	Program Coordinator		0.40		0.40
		262	92	Program Coordinator		0.35		0.35
		262	92	Program Coordinator	1	1.00	1	1.00
		165	91	Program Specialist	1	0.75	1	0.75
		262	91	Program Specialist		0.25		0.25
		262	91	Program Specialist	1	0.25	1	0.25
		262	91	Program Specialist		0.15		0.15
		262	91	Program Specialist		0.60		0.60
		262	91	Program Specialist	1	0.40	1	0.40
		262	91	Program Specialist		0.60		0.60
		262	91	Program Specialist	1	0.95	1	0.95
		262	91	Program Specialist		0.05		0.05
		262	91	Program Specialist	1	0.25	1	0.25
		262	91	Program Specialist		0.75		0.75
		262	91	Program Specialist	1	1.00	1	1.00
		262	91	Program Aide	2	2.00	2	2.00
<b>Total Area Agency on Aging:</b>					<b>17</b>	<b>17.00</b>	<b>17</b>	<b>17.00</b>
<b>CONSTITUENT AND ORGANIZATION DEVELOPMENT</b>								
		110	92	Director	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
<b>Total Constituent and Organization Development:</b>					<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
<b>COUNTY ADMINISTRATION DEPARTMENT</b>								
		110	52	County Administrator	1	1.00	1	1.00
		110	92	Deputy Administrator	1	1.00	1	1.00
		110	92	Assistant Administrator	1	1.25	1	1.25
		110	92	Commission Liasion	1	1.00	1	1.00
		110	92	Administrative Coord	1	1.00	1	1.00
		110	91	Administrative Support Spec	1	1.00	1	1.00
		110	92	Professional Assistant	2	2.00	2	2.00
	<b>Sub-Total County Admin Ofc:</b>				<b>8</b>	<b>8.25</b>	<b>8</b>	<b>8.25</b>
	<b>Media/Public Relations</b>							
		110	92	Media Relations Specialist	1	1.00	1	1.00
		110	92	Public Relations/Lobbyist	1	1.00	1	1.00
	<b>Sub-Total Media/PR:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
<b>Total County Administration:</b>					<b>10</b>	<b>10.25</b>	<b>10</b>	<b>10.25</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>COURT TRUSTEES DEPARTMENT</b>								
		257	91	Child Support Enforcement Ofcr	2	2.00	2	2.00
		257	91	Court Debt Enforcement Ofcr	1	1.00	1	1.00
		257	91	Admin Support Specialist	1	1.00	1	1.00
		257	91	Secretary I	1	1.00	1	1.00
		257	91	Computer Technician	1	1.00	1	1.00
		257	91	Attorney	1	1.00	1	1.00
<b>Total Court Trustees:</b>					<b>7</b>	<b>7.00</b>	<b>7</b>	<b>7.00</b>
<b>COMMUNITY CORRECTIONS</b>								
	Community Corrections							
		266	92	Director	1	0.50	1	0.50
		264	92	Director		0.50		0.50
		264	92	Program Director-Prob Violation		0.25		0.25
		264	92	Program Director-Prob Violation		0.25		0.25
		264	92	Program Coordinator	1	1.00	1	1.00
		266	92	Program Coordinator	1	1.00	1	1.00
		264	91	Program Specialist	1	1.00	1	1.00
		264	91	Program Aide	1	1.00	1	1.00
		264	92	Intensive Supervision Admin	2	2.00	2	2.00
		264	92	Professional Program Assistant	1	1.00	1	1.00
		264	92	Intensive Supervision Superv	5	5.00	5	5.00
		264	92	Intensive Supervision Officer	31	31.00	31	31.00
		266	92	Intensive Supervision Officer	1	1.00	1	1.00
		266	92	ISO/Case Manager	1	1.00	1	1.00
		264	91	Surveillance Officer	1	1.00	1	1.00
		266	91	Surveillance Officer	1	1.00	1	1.00
		264	92	Admin Support Supervisor	1	0.50	1	0.50
		264	92	Admin Support Supervisor		0.50		0.50
		264	91	Admin Support Assistant	3	3.00	3	3.00
	<b>Sub-Total Comm Correct:</b>				<b>52</b>	<b>52.50</b>	<b>52</b>	<b>52.50</b>
	Pre-Trial Services							
		160	92	Intensive Supervision Superv	1	0.75	1	0.75
		266	92	Intensive Supervision Superv		0.25		0.25
		160	92	Pre-Trial Coordinator	2	2.00	2	2.00
		160	92	Intensive Supervision Officer	1	1.50	1	1.50
		266	92	Intensive Supervision Officer	1	0.50	1	0.50
		160	91	Surveillance Officer	2	2.00	2	2.00
		160	91	Administrative Support Asst	1	1.00	1	1.00
	<b>Sub-Total Pre-Trial:</b>				<b>8</b>	<b>8.00</b>	<b>8</b>	<b>8.00</b>
<b>Total Community Corrections:</b>					<b>60</b>	<b>60.50</b>	<b>60</b>	<b>60.50</b>
<b>DEPARTMENT OF DEVELOPMENT</b>								
	Development Administration							
		110	92	Director		0.50		0.50
		225	92	Director	1	0.50	1	0.50
		110	92	Program Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
	<b>Sub-Total Develop Admin:</b>				<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>
	Community Development Admin.							
		225	92	Program Supervisor	2	2.00	2	2.00
		225	92	Program Coordinator	1	1.00	1	1.00
		225	91	Fiscal Support Assistant	1	1.00	1	1.00
		225	91	Professional Fiscal Assistant	1	1.00	1	1.00
		225	62	Office Assistant III	1	1.00	1	1.00
	<b>Sub-Total CD Admin:</b>				<b>6</b>	<b>6.00</b>	<b>6</b>	<b>6.00</b>
	Housing Rehabilitation Program							
		225	92	Program Supervisor	2	2.00	2	2.00
		225	92	Program Coordinator	3	3.00	3	3.00
		225	62	Program Tech I	1	1.00	1	1.00
	<b>Sub-Total Housing:</b>				<b>6</b>	<b>6.00</b>	<b>6</b>	<b>6.00</b>
	HOME Ownership Division							
		290	92	Program Coordinator	1	1.00	1	1.00
		290	62	Program Tech II	1	1.00	1	1.00
	<b>Sub-Total HOME:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
<b>Total Development:</b>					<b>17</b>	<b>17.00</b>	<b>17</b>	<b>17.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>DISTRICT ATTORNEY DEPARTMENT</b>								
District Attorney Administration								
		160	52	District Attorney	1	1.00	1	1.00
		160	92	Chief Deputy	1	1.00	1	1.00
		160	92	Sr Assistant District Attorney	3	3.00	3	3.00
		160	92	Assistant District Attorney II	7	7.00	7	7.00
		160	53	Intern	4	1.00	4	1.00
		160	92	Program Coordinator	1	1.00	1	1.00
		160	92	Investigator	4	4.00	4	4.00
		160	92	Administrative Coordinator	1	1.00	1	1.00
		160	92	Admin Support Supervisor	1	1.00	1	1.00
		160	91	Admin Support Specialist	15	15.00	15	15.00
		160	91	Admin Support Assistant	6	5.50	6	5.50
		160	91	Program Specialist	2	2.00	2	2.00
		160	53	Summer/Clerical	2	0.50	2	0.50
	<b>Sub-Total District Attorney Administration:</b>				<b>60</b>	<b>55.00</b>	<b>60</b>	<b>55.00</b>
Juvenile MARK II								
		266	92	Assistant District Atty I	1	1.00	1	1.00
	<b>Sub-Total Juvenile MARK II:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
Victim Assistance Grant								
		160	91	Program Specialist	1	0.12	1	0.12
		266	91	Program Specialist		0.88		0.88
	<b>Victim Assistance Grant:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
STOP Violence Grant								
		266	92	Assistant District Atty I	1	1.00	1	1.00
		266	92	Investigator	1	1.00	1	1.00
	<b>STOP Violence Grant:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
<b>Total District Attorney:</b>					<b>64</b>	<b>59.00</b>	<b>64</b>	<b>59.00</b>
<b>DISTRICT COURT DEPARTMENT</b>								
District Court Services								
		160	91	Admin Support Assistant	1	1.00	1	1.00
		160	92	Pre-Trial Coordinator	1	1.00	1	1.00
		160	91	Law Clerk	2	1.00	2	1.00
		160	91	Judge Pro-Tem	1	0.50	1	0.50
		266	91	Court Service Officer I	2	2.00	2	2.00
		266	91	Victim's Advocate	1	1.00	1	1.00
		266	53	Intern	3	0.75	3	0.75
<b>Total District Court:</b>					<b>11</b>	<b>7.25</b>	<b>11</b>	<b>7.25</b>
<b>ELECTION COMMISSIONER S OFFICE</b>								
		162	52	Election Commissioner	1	1.00	1	1.00
		162	52	Manager	1	1.00	1	1.00
		162	91	Admin Support Specialist	3	3.00	3	3.00
		162	91	Information Systems Analyst	1	1.00	1	1.00
		162	91	Admin Support Assistant	2	0.75	2	0.75
		162	91	Program Coordinator	1	1.00	1	1.00
<b>Total Election Office:</b>					<b>9</b>	<b>7.75</b>	<b>9</b>	<b>7.75</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>EMERGENCY MANAGEMENT</b>								
	Emergency Mgmt							
		160	92	Manager-Emerg Mgmt	1	1.00	1	1.00
		160	92	Program Coordinator	3	3.00	3	3.00
		266	92	Program Coordinator	1	1.00	1	1.00
		160	62	Office Assistant III	1	1.00	1	1.00
		266	92	Prof. Program Assistant	1	1.00	1	1.00
	<b>Sub-Total Emerg Mgmt:</b>				<b>7</b>	<b>7.00</b>	<b>7</b>	<b>7.00</b>
<b>Total Emergency Management:</b>					<b>7</b>	<b>7.00</b>	<b>7</b>	<b>7.00</b>
<b>FINANCE</b>								
	Finance Administration							
		110	92	Executive Director/CFO	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
	<b>Sub-Total Finance Admin:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
	Accounting							
		110	92	Manager	1	1.00	1	1.00
		110	92	Fiscal Officer	1	1.00	1	1.00
		110	92	Fiscal Officer	1	1.00	1	1.00
		560	92	Fiscal Officer	1	1.00	1	1.00
		160	91	Fiscal Support Specialist	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	4	4.00	4	4.00
		110	92	Information Systems Analyst	1	1.00	1	1.00
	<b>Sub-Total Accounting:</b>				<b>10</b>	<b>10.00</b>	<b>10</b>	<b>10.00</b>
	Treasury Office							
		160	92	Manager	1	0.88	1	0.88
		110	92	Treasurer	1	1.00	1	1.00
		160	92	Treasurer	1	1.00	1	1.00
		160	92	Attorney	1	1.00	1	1.00
		110	92	Fiscal Officer	1	1.00	1	1.00
		160	62	Fiscal Support Specialist	6	6.00	6	6.00
		160	62	Fiscal Support Assistant	7	6.50	7	6.50
		160	62	Administrative Support Asst	3	3.00	3	3.00
	<b>Sub-Total Treasury:</b>				<b>21</b>	<b>20.38</b>	<b>21</b>	<b>20.38</b>
	Motor Vehicle							
		215	92	Manager		0.12		0.12
		215	92	Administrative Coordinator	1	1.00	1	1.00
		215	92	Fiscal Support Supervisor	2	2.00	2	2.00
		215	62	Fiscal Support Specialist	4	4.00	4	4.00
		215	62	Fiscal Support Assistant	9	8.50	9	8.50
		215	62	Admin Support Assistant	2	2.00	2	2.00
	<b>Sub-Total Motor Vehicle:</b>				<b>18</b>	<b>17.62</b>	<b>18</b>	<b>17.62</b>
	Budget Division							
		110	92	Budget Manager	1	1.00	1	1.00
		110	92	Fiscal Officer	3	2.50	3	2.50
		560	92	Fiscal Officer		0.50		0.50
		560	92	Information Systems Analyst	1	0.50	1	0.50
		110	92	Information Systems Analyst		0.50		0.50
	<b>Sub-Total Budget Division:</b>				<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
	Research Division							
		110	92	Manager	1	1.00	1	1.00
		110	92	Information Systems Coord	1	1.00	1	1.00
		110	92	Research Analyst	1	1.00	1	1.00
		110	62	Program Technician II	1	1.00	1	1.00
		110	92	Operations Services Specialist	1	1.00	1	1.00
	<b>Sub-Total Research Division:</b>				<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
<b>Total Finance:</b>					<b>61</b>	<b>60.00</b>	<b>61</b>	<b>60.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
<b>FIRE DEPARTMENT</b>								
	Fire Administration							
		110	22	Fire Chief	1	1.00	1	1.00
		110	22	Deputy Fire Chief	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	62	Switchboard Operator	1	1.00	1	1.00
	<b>Sub-Total Fire Admin:</b>				<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
	Fire Prevention							
		110	22	Battalion Chief	3	3.00	3	3.00
		110	21	Fire Prevention Inspector	4	4.00	4	4.00
		110	62	Office Assistant III	1	1.00	1	1.00
	<b>Sub-Total Fire Prevention:</b>				<b>8</b>	<b>8.00</b>	<b>8</b>	<b>8.00</b>
	Fire Vehicle Replacement							
		110	21	Fire Mechanic	3	3.00	3	3.00
		110	21	Skilled Trades Person	1	1.00	1	1.00
	<b>Sub-Total Fire Prevention:</b>				<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
	Equipment							
		110	21	Asst. Logistics Officer	1	1.00	1	1.00
	<b>Sub-Total Equipment:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
	Fire Training							
		110	22	Training instructor	3	3.00	3	3.00
		110	22	Battalion Chief	4	4.00	4	4.00
		110	21	Fire Trainee	8	8.00	8	8.00
	<b>Sub-Total Fire Training:</b>				<b>15</b>	<b>15.00</b>	<b>15</b>	<b>15.00</b>
	Fire Suppression							
		110	22	Assistant Fire Chief	4	4.00	4	4.00
		110	22	Battalion Chief	7	7.00	7	7.00
		110	21	Fire Captain	75	75.00	75	75.00
		110	21	Fire Driver	69	69.00	69	69.00
		110	21	Firefighter	116	116.00	116	116.00
		110	21	Firefighter/MICT	65	65.00	65	65.00
	<b>Sub-Total Fire Suppression:</b>				<b>336</b>	<b>336.00</b>	<b>336</b>	<b>336.00</b>
	Emergency Medical Services							
		564	22	Battalion Chief	1	1.00	1	1.00
		564	21	Fire Captain	3	3.00	3	3.00
		564	21	Firefighter/MICT	8	8.00	8	8.00
		564	21	Firefighter	48	48.00	48	48.00
		564	31	Fleet Tech I			2	2.00
	<b>Sub-Total Emergency Medical Services:</b>				<b>60</b>	<b>60.00</b>	<b>62</b>	<b>62.00</b>
	Sworn							
					<b>421</b>	<b>421.00</b>	<b>421</b>	<b>421.00</b>
<b>Total Fire Department:</b>					<b>429</b>	<b>429.00</b>	<b>431</b>	<b>431.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>HEALTH DEPARTMENT</b>								
Health Department - Mill Levy								
		172	92	Director	1	1 00	1	1 00
		172	92	Manager	6	4 50	6	4 50
		172	92	Fiscal Officer	1	1 00	1	1 00
		172	91	Professional Assistant	1	1 00	1	1 00
		172	92	Program Coordinator	2	1 70	2	1 70
		172	92	Information Systems Coord	1	1 00	1	1 00
		172	92	Admin Coordinator	1	1 00	1	1 00
		172	92	Admin Support Supervisor	2	2 00	2	2 00
		172	91	Admin Support Specialist	4	4 40	4	4 40
		172	91	Admin Support Assistant	6	5 80	6	5 80
		172	91	Fiscal Support Assistant	2	2 00	2	2 00
		172	91	Fiscal Support Specialist	2	2 00	2	2 00
		172	91	Program Specialist	1	0 75	1	0 75
		172	91	Transit Driver	1	1 00	1	1 00
		172	92	Licensed Practical Nurse	2	1 90	2	1 90
		172	92	Public Health Nurse	2	2 20	2	2 20
		172	92	Environmental Health Specialist	5	5 10	5	5 10
		172	92	Medical Lab Supervisor	1	1 00	1	1 00
		172	92	Public Health Nurse Supervisor	1	0 70	1	0 70
		172	92	Medical Technologist	2	1 60	2	1 60
		172	53	Summer - Clerical	1	0 25	1	0 25
		172	53	Office Assistant - Summer	1	0 25	1	0 25
	<b>Sub-Total Health-Mill Levy Positions:</b>				<b>46</b>	<b>42 15</b>	<b>46</b>	<b>42 15</b>
Health Department - Grant Funded								
		263	92	Manager	3	4 50	3	4 50
		263	91	Fiscal Support Specialist	1	1 00	1	1 00
		263	92	Project Engineer	4	4 00	4	4 00
		263	92	Dietitian Supervisor	1	1 00	1	1 00
		263	92	Dietitian	4	3 50	4	3 50
		263	91	Admin Support Supervisor	2	2 00	2	2 00
		263	91	Admin Support Specialist	3	2 60	3	2 60
		263	92	Staff Engineer	1	1 00	1	1 00
		263	91	Admin Support Assistant	9	9 20	9	9 20
		263	92	Program Coordinator	2	2 30	2	2 30
		263	91	Program Specialist	2	2 25	2	2 25
		263	92	Program Supervisor	1	1 00	1	1 00
		263	91	Home Visitor	2	2 00	2	2 00
		263	91	Licensed Practical Nurse	4	4 10	4	4 10
		263	92	Medical Technologist		0 40		0 40
		263	92	Public Health Nurse Supervisor	2	2 30	2	2 30
		263	92	Public Health Nurse	11	10 30	11	10 30
		263	92	Disease Intervention Specialist	3	3 00	3	3 00
		263	91	Health Outreach Worker	2	2 00	2	2 00
		263	92	Social Worker	1	1 00	1	1 00
		263	92	Environmental Health Specialist	1	0 90	1	0 90
		263	92	Environmental Scientist	2	2 00	2	2 00
		263	92	Engineer Manager	1	1 00	1	1 00
	<b>Sub-Total Health Grants:</b>				<b>62</b>	<b>63 35</b>	<b>62</b>	<b>63 35</b>
<b>Total Health Department:</b>					<b>108</b>	<b>105.50</b>	<b>108</b>	<b>105.50</b>
<b>HISTORICAL MUSEUM</b>								
Historical Museum								
		164	92	Program Supervisor	1	1 00	1	1 00
		164	91	Professional Program Assistant	1	1 00	1	1 00
		164	91	Professional Program Assistant	1	1 00	1	1 00
<b>Total Historical Museum:</b>					<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>HUMAN RESOURCES</b>								
	Human Resources							
		110	92	Director	1	1.00	1	1.00
		110	92	Human Resources Analyst	5	4.50	5	4.50
		110	92	Program Coordinator	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	91	Admin Support Assistant	1	1.00	1	1.00
	<b>Sub-Total Human Resources:</b>				<b>10</b>	<b>9.50</b>	<b>10</b>	<b>9.50</b>
	Payroll							
		110	92	Payroll Manager	1	1.00	1	1.00
		110	91	Professional Fiscal Asst	2	2.00	2	2.00
		160	91	Professional Fiscal Asst	2	2.00	2	2.00
	<b>Sub-Total Payroll:</b>				<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
	Volunteer Center							
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Switchboard Operator	2	2.00	2	2.00
	<b>Sub-Total Volunteer Center:</b>				<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>
<b>Total Human Resources:</b>					<b>18</b>	<b>17.50</b>	<b>18</b>	<b>17.50</b>
<b>HUMAN SERVICES</b>								
	Human Services Admin							
		110	92	Director	1	0.60	1	0.60
		110	62	Compliance Officer II	1	1.00	1	1.00
	<b>Sub-Total Human Services:</b>				<b>2</b>	<b>1.60</b>	<b>2</b>	<b>1.60</b>
	CDDO							
		171	92	Director		0.08		0.08
		267	92	Director		0.32		0.32
		171	92	Program Supervisor		0.20		0.20
		267	92	Program Supervisor	1	0.80	1	0.80
		171	92	Fiscal Officer		0.20		0.20
		267	92	Fiscal Officer	1	0.80	1	0.80
		171	92	Program Coordinator		0.20		0.20
		267	92	Program Coordinator	1	0.80	1	0.80
		171	92	Program Coordinator		0.20		0.20
		267	92	Program Coordinator	1	0.80	1	0.80
		171	92	Program Coordinator		0.20		0.20
		267	92	Program Coordinator	1	0.80	1	0.80
		171	92	Program Coordinator		0.20		0.20
		267	92	Program Coordinator	1	0.80	1	0.80
		171	91	Admin Support Specialist		0.20		0.20
		267	91	Admin Support Specialist	1	0.80	1	0.80
	<b>Sub-Total CDDO:</b>				<b>7</b>	<b>7.40</b>	<b>7</b>	<b>7.40</b>
	Dispute Resolutions/Disabled							
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Office Assistant III	1	1.00	1	1.00
	<b>Sub-Total Disp Resol/Disabled:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
<b>Total Human Services:</b>					<b>11</b>	<b>11.00</b>	<b>11</b>	<b>11.00</b>
<b>LAW LIBRARY</b>								
		160	91	Admin Support Assistant	1	1.00	1	1.00
<b>Total Law Library:</b>					<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
LEGAL								
	County Attorney Administration							
		110	92	Chief Counsel	1	1.00	1	1.00
		110	92	Chief Deputy Counsel	1	1.00	1	1.00
		110	92	Senior Attorney	2	2.00	2	2.00
		160	92	Senior Attorney	1	1.00	1	1.00
		110	92	Attorney	4	4.00	4	4.00
		110	92	Property Manager			1	1.00
		110	92	Administrative Coordinator	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	3	3.00
		266	92	Attorney	1	1.00	1	1.00
		266	91	Program Specialist	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
	Sub-Total County Attorney:				15	15.00	17	17.00
	Construction Compliance							
	Sub-Total Construction Comp:	110	92	Compliance Officer	1	1.00	1	1.00
					1	1.00	1	1.00
	Victim Assistance							
	Sub-Total Victim Assistance:	110	91	Program Specialist	1	1.00	1	1.00
					1	1.00	1	1.00
	Delinquent Tax Sale							
		160	92	Attorney	1	1.00	1	1.00
		160	91	Fiscal Support Assistant	1	1.00	1	1.00
		160	92	Admin Support Supervisor	2	2.00	3	3.00
		160	91	Admin Support Specialist	2	2.00	2	2.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
		160	91	Professional Assistant	1	1.00	1	1.00
	Sub-Total Delinquent Tax:				8	8.00	9	9.00
	Risk Management							
		110	92	Risk Specialist	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
	Sub-Total Risk Management				2	2.00	2	2.00
<b>Total Legal:</b>					<b>27</b>	<b>27.00</b>	<b>30</b>	<b>30.00</b>
LEGISLATIVE AUDITOR								
		160	94	Legislative Auditor	1	1.00	1	1.00
		160	94	Senior Manager	2	2.00	2	2.00
		160	93	Auditor Coordinator	1	1.00	1	1.00
		160	93	Deputy Auditor	5	5.00	4	4.00
<b>Total Legislative Auditor:</b>					<b>9</b>	<b>9.00</b>	<b>8</b>	<b>8.00</b>
MUNICIPAL COURT								
		110	52	Administrative Judge	2	2.00	2	2.00
		110	92	Court Administrator	1	1.00	1	1.00
		110	92	Admin Coordinator	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	62	Court Clerk II	3	3.00	3	3.00
		110	62	Court Clerk I	9	9.00	9	9.00
		110	62	Probation Officer	1	1.00	1	1.00
		110	62	Information Systems Analyst	1	1.00	1	1.00
		110	62	Court Liaison Officer	1	1.00	1	1.00
		110	92	Attorney	2	2.00	2	2.00
<b>Total Municipal Court:</b>					<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>NEIGHBORHOOD RESOURCE CENTER</b>								
	Administration							
	Sub-Total Administration:	110	92	Director	1	1.00	1	1.00
					1	1.00	1	1.00
	Liveable Neighborhoods							
	Sub-Total Liveable Neighborhoods:	110	92	Program Coordinator	1	1.00	1	1.00
					1	1.00	1	1.00
	Information & Serv Requests							
	Sub-Total Info/Serv Requests:	110	62	Program Aide	2	2.00	2	2.00
					2	2.00	2	2.00
	Business License							
		110	92	Manager	1	1.00	1	1.00
		110	92	Administrative Coordinator	1	1.00	1	1.00
		110	91	Enforcement Specialist	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	62	License Inspector I	1	1.00	1	1.00
	Sub-Total Business License:				6	6.00	6	6.00
	Inspection Services							
		110	92	Program Coordinator	1	1.00	1	1.00
		225	92	Program Coordinator	1	1.00	1	1.00
		110	92	Inspections Supervisor	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
		110	62	Building Inspector II	1	1.00	1	1.00
		110	62	Building Inspector I	6	6.00	6	6.00
		110	91	Admin Support Spec	1	1.00	1	1.00
		110	62	Office Assistant III	1	1.00	1	1.00
	Sub-Total Inspection Services:				13	13.00	13	13.00
	Rental Licensing							
		110	92	Inspections Supervisor	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Building Inspector I	4	4.00	4	4.00
		110	62	Office Assistant III	1	1.00	1	1.00
		110	62	Fiscal Assistant I	1	1.00	1	1.00
	Sub-Total Rental Licensing:				8	8.00	8	8.00
	Code Enforcement							
		110	92	Code Enforcement Manager			1	1.00
		110	92	Program Coordinator	2	2.00	2	2.00
		110	91	Code Enforcement Spec	4	4.00	4	4.00
		110	62	Inspector I	9	9.00	10	10.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
	Sub-Total Code Enforce:				17	17.00	19	19.00
	<b>Total Neighborhood Resource Center:</b>				<b>48</b>	<b>48.00</b>	<b>50</b>	<b>50.00</b>
<b>OPERATIONS BUSINESS OFFICE</b>								
	Operations Business Office							
		110	92	Manager	1	1.00	1	1.00
		560	91	Professional Fiscal Assistant	1	1.00	1	1.00
		110	91	Fiscal Support Assistant	1	1.00	1	1.00
	<b>Total Operations Business Office:</b>				<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>

## 2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>PARKS AND RECREATION</b>								
	Parks and Recreation Admin							
		163	92	Director	1	1.00	1	1.00
		163	91	Admin Support Specialist	1	1.00	1	1.00
		163	91	Admin Support Assistant	1	1.00	1	1.00
		163	92	Program Coordinator	1	1.00	1	1.00
	<b>Sub-Total Parks/Rec:</b>				<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
	Park Rangers							
		163	92	Chief Ranger	1	1.00	1	1.00
		163	92	Ranger Captain	1	1.00	1	1.00
		163	91	Ranger Sergeant	2	2.00	2	2.00
		163	46	Park Ranger	12	10.50	12	10.50
	<b>Sub-Total Park Rangers:</b>				<b>16</b>	<b>14.50</b>	<b>16</b>	<b>14.50</b>
	Noxious Weeds							
		160	92	Operations Superintendent	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	31	Groundskeeper II	1	1.00	1	1.00
		160	53	Summer Laborer	1	0.25	1	0.25
	<b>Sub-Total Noxious Weeds:</b>				<b>4</b>	<b>3.25</b>	<b>4</b>	<b>3.25</b>
	Park Maintenance							
		110	92	Operation Supervisor	1	1.00	1	1.00
		163	92	Operations General Super	1	1.00	1	1.00
		163	92	Operations Supervisor	1	1.00	1	1.00
		110	92	Operations Superintendent	1	1.00	1	1.00
		110	31	Horticulturist I	1	1.00	1	1.00
		110	31	Horticulturist II	1	1.00	1	1.00
		110	31	Park Maintenance Tech I	2	2.00	2	2.00
		163	31	Park Maintenance Tech I	1	1.00	1	1.00
		110	31	Park Maintenance Tech II	1	1.00	1	1.00
		163	31	Park Maintenance Tech II	2	2.00	2	2.00
		110	31	Park Maintenance Tech III	2	2.00	2	2.00
		110	31	Groundskeeper I	1	1.00	1	1.00
		163	31	Groundskeeper I	4	4.00	4	4.00
		110	31	Groundskeeper II	3	3.00	3	3.00
		163	31	Groundskeeper II	4	4.00	4	4.00
		110	31	Groundskeeper III	5	5.00	5	5.00
		163	31	Groundskeeper III	3	3.00	3	3.00
		110	31	Groundskeeper IV	2	2.00	2	2.00
		163	31	Groundskeeper IV	1	1.00	1	1.00
		163	31	Bldgs & Grounds Specialist	2	2.00	2	2.00
		110	62	Caretaker	6	6.00	6	6.00
	<b>Sub-Total Parks Maintenance:</b>				<b>45</b>	<b>45.00</b>	<b>45</b>	<b>45.00</b>
	Recreation							
		110	92	Manager	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Office Assistant II	1	1.00	1	1.00
		110	91	Program Aide	9	4.00	9	4.00
		110	53	Recreation Instructor	8	2.00	8	2.00
		163	53	Recreation Instructor	19	4.75	19	4.75
		110	91	Recreation Specialist	12	8.50	12	8.50
		110	92	Recreation Supervisor	1	1.00	1	1.00
		110	53	Lifeguard	7	1.75	7	1.75
		163	53	Lifeguard	12	3.00	12	3.00
		110	53	Recreation Leader	1	1.00	1	1.00
		163	53	Recreation Leader	4	1.00	4	1.00
	<b>Sub-Total Recreation:</b>				<b>77</b>	<b>31.00</b>	<b>77</b>	<b>31.00</b>
	Sunflower Hills							
		565	92	Oper. General Superintendent	1	1.00	1	1.00
		565	92	Operations Superintendent	1	1.00	1	1.00
		565	92	Program Coordinator	1	1.00	1	1.00
		565	91	Clubhouse Coordinator	1	1.00	1	1.00
		565	62	Clubhouse Assistant	1	1.00	1	1.00
		565	62	Greenskeeper	4	4.00	4	4.00
		565	62	Clubhouse Attndt	2	0.50	2	0.50
		565	53	Seasonal Laborer	3	0.75	3	0.75
	<b>Sub-Total Sunflower Hills:</b>				<b>14</b>	<b>10.25</b>	<b>14</b>	<b>10.25</b>
<b>Total Parks and Recreation:</b>					<b>160</b>	<b>108.00</b>	<b>160</b>	<b>108.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>POLICE DEPARTMENT</b>								
<i>Police Administration:</i>								
Chief's Office								
		110	13	Police Chief	1	1.00	1	1.00
		110	13	Police Major	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		<b>Sub-Total Chief's Office:</b>			<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
Planning and Research								
		110	13	Police Captain	2	2.00	2	2.00
		110	11	Patrol Officer	3	3.00	3	3.00
		<b>Sub-Total Planning/Research:</b>			<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
Internal Affairs								
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Detective	2	2.00	2	2.00
		110	91	Admin Support Asst	1	1.00	1	1.00
		<b>Sub-Total Internal Affairs:</b>			<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
		<b>Sub-Total Police Admin:</b>			<b>13</b>	<b>13.00</b>	<b>13</b>	<b>13.00</b>
<i>Investigations Bureau:</i>								
Persons/Property Crimes								
		110	13	Police Major	1	1.00	1	1.00
		110	13	Police Captain	4	4.00	4	4.00
		110	11	Detective	35	35.00	35	35.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	3	3.00	3	3.00
		110	62	Office Assistant III	7	7.00	7	7.00
		110	62	Switchboard Operator	1	1.00	1	1.00
		<b>Sub-Total Persons/Property:</b>			<b>52</b>	<b>52.00</b>	<b>52</b>	<b>52.00</b>
Victim Assistance Grant								
		266	92	Program Coordinator	1	1.00	1	1.00
		266	91	Program Specialist	2	2.00	2	2.00
		266	92	Professional Program Assistant	1	1.00	1	1.00
		266	91	Program Specialist	1	1.00	1	1.00
		<b>Sub-Total Victim Assistance Grant:</b>			<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
		<b>Sub-Total Investigations Bureau:</b>			<b>57</b>	<b>57.00</b>	<b>57</b>	<b>57.00</b>
<i>Field Operations:</i>								
Operations Administration								
		110	13	Lt. Colonel/Deputy Chief	1	1.00	1	1.00
		110	13	Police Major	1	1.00	1	1.00
		110	11	Patrol Officer	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		<b>Sub-Total Oper Admin:</b>			<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
Patrol Activities								
		110	11	Detective	1	1.00	1	1.00
		110	13	Police Major	3	3.00	3	3.00
		110	13	Police Captain	6	6.00	6	6.00
		110	11	Police Sergeant	25	25.00	25	25.00
		110	11	Patrol Officer	157	157.00	162	162.00
		<b>Sub-Total Patrol Activities:</b>			<b>192</b>	<b>192.00</b>	<b>197</b>	<b>197.00</b>
		<b>Sub-Total Field Operations:</b>			<b>196</b>	<b>196.00</b>	<b>201</b>	<b>201.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>Police Department (Continued)</b>								
<i>Administrative Services:</i>								
Administration/Data Bureau								
		110	13	Lt. Colonel/Deputy Chief	1	1 00	1	1 00
		110	13	Police Captain	2	2 00	2	2 00
		110	13	Police Major	2	2 00	2	2 00
		110	11	Police Sergeant	1	1 00	1	1 00
		110	11	Patrol Officer	1	1 00	1	1 00
		110	91	Admin Support Assistant	1	1 00	1	1 00
		110	62	Office Assistant III	1	1 00	1	1 00
		110	62	Microfilm Clerk	1	1 00	1	1 00
		110	92	Program Coordinator	1	1 00	1	1 00
		110	92	Information Systems Coordinator	1	1 00	1	1 00
		110	92	Computer Specialist I	1	1 00	1	1 00
		110	92	Information Systems Analyst	1	1 00	1	1 00
		110	62	Data Entry Clerk I	5	4 50	5	4 50
		110	62	Data Entry Clerk II	4	4 00	4	4 00
	<b>Sub-Total Admin/Data:</b>				<b>23</b>	<b>22.50</b>	<b>23</b>	<b>22.50</b>
Logistics								
		110	11	Police Sergeant	1	1 00	1	1 00
		110	11	Patrol Officer	2	2 00	2	2 00
	<b>Sub-Total Logistics</b>				<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>
Police Vehicle Maintenance								
		110	31	Fleet Maintenance Tech II	1	1 00	1	1 00
	<b>Sub-Total Police Vehicle Maint:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
Traffic Support Unit								
		110	13	Police Captain	1	1 00	1	1 00
		110	11	Police Sergeant	2	2 00	2	2 00
		110	11	Patrol Officer	11	11 00	11	11 00
	<b>Sub-Total Traffic Support:</b>				<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>
Police Identification								
		110	13	Police Captain	1	1 00	1	1 00
		110	11	Patrol Officer	9	9 00	9	9 00
		110	91	Latent Print Technician	1	1 00	1	1 00
		110	62	Office Assistant III	1	1 00	1	1 00
	<b>Sub-Total Police ID:</b>				<b>12</b>	<b>12.00</b>	<b>12</b>	<b>12.00</b>
Animal Control								
		110	92	Program Coordinator	1	1 00	1	1 00
		110	62	Program Tech II	1	1 00	1	1 00
		110	92	Admin Support Supervisor	1	1 00	1	1 00
		110	62	Animal Control Officer	7	7 00	7	7 00
	<b>Sub-Total Animal Control:</b>				<b>10</b>	<b>10.00</b>	<b>10</b>	<b>10.00</b>
Teleserve								
		227	62	Program Technician	2	2 00	2	2 00
		227	62	Office Assistant III	4	4 00	4	4 00
		227	92	Information System Coordinator	1	1 00	1	1 00
		227	92	Information Systems Analyst		0 50		0 50
	<b>Sub-Total Teleserve:</b>				<b>7</b>	<b>7.50</b>	<b>7</b>	<b>7.50</b>
	<b>Sub-Total Administrative Services:</b>				<b>70</b>	<b>70.00</b>	<b>70</b>	<b>70.00</b>
<i>Community/Support Serv:</i>								
Training Academy								
		110	13	Police Major	1	1 00	1	1 00
		110	11	Patrol Officer	3	3 00	3	3 00
		110	11	Admin Support Assistant	1	1 00	1	1 00
	<b>Sub-Total Training:</b>				<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>
Firing Range								
		110	11	Patrol Officer	2	2 00	2	2 00
	<b>Sub-Total Firing Range:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>

**2005 POSITION INVENTORY**

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
<b>Police Department (Continued)</b>								
	Cadet Program							
		110	91	Trainee	6	6.00	6	6.00
		227	91	Trainee	5	5.00	5	5.00
	<b>Sub-Total Cadet:</b>				<b>11</b>	<b>11.00</b>	<b>11</b>	<b>11.00</b>
	COPS Ahead							
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Police Sergeant	3	3.00	3	3.00
		110	11	Patrol Officer	16	16.00	16	16.00
	<b>Sub-Total COPS Ahead:</b>				<b>20</b>	<b>20.00</b>	<b>20</b>	<b>20.00</b>
	Special Enforcement Unit							
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Police Sergeant	3	3.00	3	3.00
		110	11	Detective	10	10.00	10	10.00
		110	11	Patrol Officer	19	19.00	19	19.00
	<b>Sub-total Special Enf Unit:</b>				<b>33</b>	<b>33.00</b>	<b>33</b>	<b>33.00</b>
	Canine Unit							
		110	11	Patrol Officer	4	4.00	4	4.00
	<b>Sub-Total Canine Unit:</b>				<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
	Provisional Officers							
		110	11	Patrol Officer	7	7.00	7	7.00
	<b>Sub-Total Provisional Officers:</b>				<b>7</b>	<b>7.00</b>	<b>7</b>	<b>7.00</b>
	<b>Sub-Total Community/Support Services:</b>				<b>82</b>	<b>82.00</b>	<b>82</b>	<b>82.00</b>
	<b>Parking Operations:</b>							
	Parking Control Enforcement							
		110	62	Parking Control Officer II	1	1.00	1	1.00
		110	62	Parking Control Officer I	3	3.00	3	3.00
	<b>Sub-Total Parking Control:</b>				<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
	Parking Control Administration							
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Police Sergeant	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Parking Lot Attendant	13	7.00	13	7.00
	<b>Sub-Total Parking Control Admin:</b>				<b>16</b>	<b>10.00</b>	<b>16</b>	<b>10.00</b>
	Parking Lot Security							
		110	62	Security Guard	2	2.00	2	2.00
	<b>Sub-Total Lot Security:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
	<b>Sub-Total Parking Operations:</b>				<b>22</b>	<b>16.00</b>	<b>22</b>	<b>16.00</b>
	9-1-1 Public Safety Dispatch							
		160	13	Police Captain	1	1.00	1	1.00
		160	11	Police Sergeant	3	3.00	3	3.00
		160	92	Administrative Coordinator	3	3.00	3	3.00
		160	12	Lead Dispatcher	3	3.00	3	3.00
		160	12	Public Safety Dispatcher	43	43.00	43	43.00
		160	21	Public Safety Dispatcher	5	5.00	5	5.00
		160	91	Communications Dispatcher	6	6.00	6	6.00
		160	12	911 Operator	1	1.00	1	1.00
	<b>Sub-Total 9-1-1 Dispatch:</b>				<b>65</b>	<b>65.00</b>	<b>65</b>	<b>65.00</b>
	Sworn Personnel (Authorized Strength):							
					<b>350</b>	<b>350.00</b>	<b>355</b>	<b>355.00</b>
<b>Total Police Department:</b>					<b>505</b>	<b>499.00</b>	<b>510</b>	<b>504.00</b>

**2005 POSITION INVENTORY**

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>PROCESS SERVERS DEPARTMENT</b>								
		160	92	Program Coordinator	1	1.00	1	1.00
		160	91	Process Server I	3	3.00	3	3.00
		160	91	Process Server II	4	4.00	4	4.00
		160	91	Process Server III	2	2.00	2	2.00
		160	91	Process Server IV	1	1.00	1	1.00
		160	92	Process Server Supervisor	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
<b>Total Process Servers:</b>					<b>13</b>	<b>13.00</b>	<b>13</b>	<b>13.00</b>
<b>PROCUREMENT/CONTRACT COMPLIANCE</b>								
		110	92	Director	1	1.00	1	1.00
		110	92	Buyer	5	5.00	5	5.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
<b>Total Procurement/Contract Compliance:</b>					<b>8</b>	<b>8.00</b>	<b>8</b>	<b>8.00</b>
<b>PUBLIC SAFETY BUSINESS OFFICE</b>								
		110	92	Manager	1	0.35	1	0.35
		160	92	Manager		0.35		0.35
		266	92	Manager		0.30		0.30
		110	92	Program Supervisor	1	0.50	1	0.50
		160	92	Program Supervisor		0.50		0.50
		264	92	Fiscal Officer	1	0.50	1	0.50
		264	92	Fiscal Officer		0.50		0.50
		160	91	Fiscal Officer	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
		110	91	Office Assistant II	1	1.00	1	1.00
		110	91	Admin. Coordinator	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	2	2.00	2	2.00
		266	92	Program Coordinator	1	1.00	1	1.00
<b>Total Public Safety Business Office:</b>					<b>10</b>	<b>10.00</b>	<b>10</b>	<b>10.00</b>
<b>PUBLIC WORKS</b>								
<b>Public Works Operations</b>								
		110	92	Executive Director	1	0.25	1	0.25
		220	92	Executive Director		0.25		0.25
		560	92	Executive Director		0.25		0.25
		110	92	Director	1	0.50	1	0.50
		220	92	Director		0.50		0.50
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
<b>Sub-Total Public Works Oper:</b>					<b>4</b>	<b>3.75</b>	<b>4</b>	<b>3.75</b>
<b>CMIP Engineering/Design</b>								
		110	92	Director	1	0.50	1	0.50
		220	92	Director		0.50		0.50
		110	92	Engineer Manager	1	1.00	1	1.00
		220	92	Engineer Supervisor	1	1.00	1	1.00
		560	92	Engineer Supervisor	1	1.00	1	1.00
		110	92	Staff Engineer	1	1.00	2	2.00
		110	91	Engineer Tech			1	1.00
		110	92	Architect	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	91	Engineer Specialist	1	1.00	1	1.00
		220	92	Engineer Support Supervisor	2	2.00	2	2.00
		110	62	Construction Inspector II	2	2.00	2	2.00
		220	92	Program Supervisor	1	0.50	1	0.50
		110	92	Program Supervisor		0.50		0.50
		110	53	Intern	2	0.50	2	0.50
		560	92	Staff Engineer	2	2.00	2	2.00
		560	62	Construction Inspector II	2	2.00	2	2.00
		110	92	Engineer Support Supervisor	1	0.50	1	0.50
		560	92	Engineer Support Supervisor		0.50		0.50
		110	62	Admin Support Assistant	1	0.75	1	0.75
<b>Sub-Total Engineer:</b>					<b>21</b>	<b>19.25</b>	<b>23</b>	<b>21.25</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE	
<b>Public Works (Continued)</b>									
Fleet Services									
		110	92	Fleet Services Superintendent	1	1 00	1	1 00	
		110	92	Operations Superintendent	1	1 00	1	1 00	
		220	92	Operations Superintendent	1	1 00	1	1 00	
		110	31	Fleet Maintenance Tech I	3	3 00	3	3 00	
		220	31	Fleet Maintenance Tech I	1	1 00	1	1 00	
		110	31	Fleet Maintenance Tech II	6	5 50	6	5 50	
		160	31	Fleet Maintenance Tech II	2	2 00	2	2 00	
		220	31	Fleet Maintenance Tech II	6	6 50	6	6 50	
		220	31	Fleet Service Worker	1	1 00	1	1 00	
		110	31	Fleet Service Worker	2	2 00	2	2 00	
		220	31	Fleet Welder	1	1 00	1	1 00	
		110	31	Parts Clerk	3	3 00	3	3 00	
		110	31	Clerk II	1	1 00	1	1 00	
		160	31	Flare Tech I	1	0 50	1	0 50	
		<b>Sub-Total Fleet Services:</b>				<b>30</b>	<b>29 50</b>	<b>30</b>	<b>29 50</b>
Street Maintenance Division									
		110	92	Operations Supervisor	1	1 00	1	1 00	
		110	31	Equipment Operator IV	1	1 00	1	1 00	
		110	31	Equipment Operator III	2	2 00	2	2 00	
		110	31	Equipment Operator II	5	5 00	5	5 00	
		110	31	Equipment Operator I	11	11 00	11	11 00	
		110	53	Summer - Clerical	8	2 00	8	2 00	
		110	53	Summer - Laborer	1	0 25	1	0 25	
		220	92	Operations General Superint	1	1 00	1	1 00	
		220	92	Operations Superintendent	6	6 00	6	6 00	
		220	92	Operations Supervisor	4	4 00	4	4 00	
		220	31	Clerk II	1	1 00	1	1 00	
		220	31	Senior Equipment Operator	1	1 00	1	1 00	
		220	31	Equipment Operator IV	2	2 00	2	2 00	
		220	31	Equipment Operator III	6	6 00	6	6 00	
		220	31	Equipment Operator II	10	10 00	10	10 00	
		220	31	Equipment Operator I	20	20 00	20	20 00	
		220	31	Flare Technician II	2	2 00	2	2 00	
		220	31	Flare Technician I	4	3 00	4	3 00	
		220	31	Dispatcher II	2	2 00	2	2 00	
		220	53	Intern	1	0 25	1	0 25	
		220	31	General Laborer	2	1 50	2	1 50	
		220	53	Summer - Clerical	5	1 25	5	1 25	
		220	53	Summer - Laborer	19	4 75	19	4 75	
		<b>Sub-Total Street:</b>				<b>115</b>	<b>88 00</b>	<b>115</b>	<b>88 00</b>
Traffic Engineering Division									
		110	92	Engineering Specialist	1	1 00	1	1 00	
		110	92	Engineer Supervisor	1	1 00	1	1 00	
		220	31	Traffic Technician I	1	1 00	1	1 00	
		110	31	Traffic Technician II	1	1 00	1	1 00	
		220	31	Traffic Technician II	3	3 00	3	3 00	
		220	31	Traffic Technician III	2	2 00	2	2 00	
		110	92	Operations Supervisor	1	1 00	1	1 00	
		220	92	Operations Superintendent	1	1 00	1	1 00	
		220	31	Fleet Maintenance Tech II	1	1 00	1	1 00	
		<b>Sub-Total Traffic Engineering:</b>				<b>12</b>	<b>12 00</b>	<b>12</b>	<b>12 00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcut	2004 A FTE	2005 Hdcut	2005 FTE
Public Works (Continued)								
<i>Water Pollution Control Div:</i>								
Water Pollution Control								
		110	92	Program Coordinator	2	2.00	3	3.00
		110	92	Engineer Support Supervisor	1	1.00	1	1.00
		110	92	Operations Superintendent	1	1.00	1	1.00
		110	32	Construction Worker III	4	4.00	4	4.00
		110	32	Construction Worker II	3	3.00	3	3.00
		110	32	Construction Worker I	7	7.00	7	7.00
		110	91	Operations Supervisor	1	0.50	1	0.50
		110	32	Program Specialist	1	0.50	1	0.50
		110	32	Utility Maintenance Mechanic	1	1.00	1	1.00
		110	31	General Laborer			3	2.00
		110	31	Equipment Operator I			2	2.00
		560	92	Assistant Plant Manager	2	2.00	2	2.00
		560	92	Engineer Manager	1	1.00	1	1.00
		560	92	Engineer Support Supervisor	1	1.00	1	1.00
		560	92	Engineering Specialist	1	1.00	1	1.00
		560	92	Program Coordinator	1	1.00	1	1.00
		560	91	Public Works Supervisor	1	1.00	1	1.00
		560	92	Staff Engineer	1	1.00	1	1.00
		560	62	Engineer Tech II	3	3.00	3	3.00
		560	92	Operations General Superint	2	2.00	2	2.00
		560	92	Operations Superintendent	2	2.00	2	2.00
		560	32	Plant Operator III	5	5.00	5	5.00
		560	32	Plant Operator II	18	18.00	18	18.00
		560	32	Plant Operator I	2	2.00	2	2.00
		560	32	Plant Maintenance Worker	3	3.00	3	3.00
		560	32	Sewer Maintenance Worker II	3	3.00	3	3.00
		560	32	Sewer Maintenance Worker I	11	11.00	11	11.00
		560	32	Maintenance Electrician	3	3.00	3	3.00
		560	32	Utility Maintenance Mechanic	8	8.00	8	8.00
		560	32	UJM/Elect Technician	1	1.00	1	1.00
		560	32	General Maint Wrkr	16	16.00	16	16.00
		560	32	Construction Worker III	1	1.00	1	1.00
		560	32	Construction Worker I	2	2.00	2	2.00
		560	92	Laboratory Supervisor	1	1.00	1	1.00
		560	32	Laboratory Technician	3	3.00	3	3.00
		560	32	Laboratory Sampler	1	1.00	1	1.00
		560	91	Pretreatment Specialist	1	1.00	1	1.00
		560	92	Environmental Scientist	1	1.00	1	1.00
		560	92	Environ Compliance Supervisor	1	1.00	1	1.00
		560	32	Instrument Technician	1	1.00	1	1.00
		560	32	Storekeeper/Clerk	1	1.00	1	1.00
		560	62	Computer Specialist I	1	1.00	1	1.00
		560	91	Admin Support Assistant	1	1.00	1	1.00
		560	91	Admin Support Specialist	1	1.00	1	1.00
		560	32	Building Custodian/Messenger	1	1.00	1	1.00
		560	32	Office Assistant III	2	2.00	2	2.00
		560	53	Intern	1	0.25	1	0.25
		560	53	Summer - Clerical	3	0.75	3	0.75
		560	53	Summer - Laborer	5	1.25	5	1.25
		<b>Sub-Total WPC:</b>			<b>134</b>	<b>126.25</b>	<b>140</b>	<b>131.25</b>
<i>Buildings &amp; Logistics Division:</i>								
Facilities Mgmt Operations								
		110	92	Director	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	92	Facility Manager	1	1.00	1	1.00
		110	92	Facility Maint Supervisor	1	1.00	1	1.00
		<b>Sub-Total Fac Mgmt Operations:</b>			<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
<b>Public Works (Continued)</b>								
<i>Public Bldg Maint Division:</i>								
Custodial/Janitorial MOB								
		110	92	Custodian Supervisor	1	1.00	1	1.00
		110	62	Caretaker	7	7.00	7	7.00
		110	62	Facility Worker	2	1.50	2	1.50
		110	41	Building Trades Laborer	1	1.00	1	1.00
	<b>Sub-Total Custodial MOB:</b>				<b>11</b>	<b>10.50</b>	<b>11</b>	<b>10.50</b>
MOB Maintenance Program								
		110	43	Lead Carpenter	1	1.00	1	1.00
		110	45	Building Engineer	2	2.00	2	2.00
		110	43	Building Trades Carpenter	1	1.00	1	1.00
		110	42	Building Trades Painter	1	1.00	1	1.00
		110	44	Building Trades Plumber	1	1.00	1	1.00
		110	41	Building Trades Laborer	1	1.00	1	1.00
	<b>Sub-Total MOB Maint:</b>				<b>7</b>	<b>7.00</b>	<b>7</b>	<b>7.00</b>
Police Headquarters								
		110	91	Facilities Maintenance Specialist	1	1.00	1	1.00
	<b>Sub-Total Police Headquarters:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
West Building Maintenance								
		160	92	Manager	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	0.50	1	0.50
		160	92	Custodian Supervisor	1	1.00	1	1.00
		160	62	Caretaker	8	8.00	8	8.00
		160	91	Facilities Maint. Specialist	1	1.00	1	1.00
		160	62	Facilities Maint. Technician	1	1.00	1	1.00
	<b>Sub-Total West Bldg Maint:</b>				<b>14</b>	<b>13.50</b>	<b>14</b>	<b>13.50</b>
Criminal Justice Complex								
		160	43	Building Trades Carpenter	1	1.00	1	1.00
		160	62	Caretaker	3	3.00	3	3.00
		160	91	Facilities Maintenance Tech	1	1.00	1	1.00
		160	91	Facilities Maintenance Spec	3	3.00	3	3.00
		160	44	Building Trades Plumber	1	1.00	1	1.00
	<b>Sub-Total Justice Complex:</b>				<b>9</b>	<b>9.00</b>	<b>9</b>	<b>9.00</b>
Memorial Hall								
		110	62	Building Maintenance Worker	1	1.00	1	1.00
	<b>Sub-Total Memorial Hall:</b>				<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
Courthouse Annex Maint								
		160	62	Caretaker	2	1.50	2	1.50
		160	62	Facilities Maintenance Tech	1	1.00	1	1.00
	<b>Sub-Total Annex:</b>				<b>3</b>	<b>2.50</b>	<b>3</b>	<b>2.50</b>
Health Department Maint								
		160	62	Facilities Maintenance Tech	1	1.00	1	1.00
		160	62	Caretaker	3	3.00	3	3.00
	<b>Sub-Total Health Dept. Maint:</b>				<b>4</b>	<b>4.00</b>	<b>4</b>	<b>4.00</b>
	<b>Sub-Total Public Bldg Maint:</b>				<b>50</b>	<b>48.50</b>	<b>50</b>	<b>48.50</b>
Security								
		160	92	Internal Security Manager	1	1.00	1	1.00
		160	91	Security Officer	29	16.50	29	16.50
		110	91	Security Officer	5	2.50	5	2.50
	<b>Security:</b>				<b>35</b>	<b>20.00</b>	<b>35</b>	<b>20.00</b>
Public Levee								
		562	92	Program Supervisor	1	1.00	1	1.00
		562	92	Operations/Maint Superintend	1	1.00	1	1.00
		562	91	Fiscal Support Specialist	1	1.00	1	1.00
		562	92	Operations Supervisor	1	1.00	1	1.00
		562	21	Skilled Tradesperson	3	3.00	3	3.00
		562	62	Caretaker	2	2.00	2	2.00
	<b>Sub-Total Public Levee:</b>				<b>9</b>	<b>9.00</b>	<b>9</b>	<b>9.00</b>
<b>Total Public Works:</b>					<b>415</b>	<b>361.25</b>	<b>423</b>	<b>368.25</b>

**2005 POSITION INVENTORY**

Department	Division/Program	2005 Fund	Union	Position Title	2004 A Hdcnt	2004 A FTE	2005 Hdcnt	2005 FTE
<b>REGISTER OF DEEDS</b>								
		160	52	Register of Deeds	1	1.00	1	1.00
		160	92	Manager	1	1.00	1	1.00
		160	62	Admin Support Specialist	1	1.00	1	1.00
		160	62	Admin Support Assistant	4	4.00	4	4.00
<b>Total Register of Deeds:</b>					<b>7</b>	<b>7.00</b>	<b>7</b>	<b>7.00</b>
<b>SHERIFF'S DEPARTMENT</b>								
Sheriff's Administration								
		160	52	Sheriff	1	1.00	1	1.00
		160	52	Undersheriff	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	91	Professional Assistant	1	1.00	1	1.00
		160	63	Clerk	4	4.00	4	4.00
		160	63	Warrants Clerk	2	2.00	2	2.00
		160	48	Sheriff Sergeant	3	3.00	3	3.00
		160	48	Sheriff Lieutenant	1	1.00	1	1.00
		160	48	Sheriff Captain	1	1.00	1	1.00
		160	46	Deputy	24	24.00	25	25.00
<b>Sub-Total Sheriff Administration:</b>					<b>39</b>	<b>39.00</b>	<b>40</b>	<b>40.00</b>
Jail Training								
		160	46	Sheriff Lieutenant	1	1.00	1	1.00
<b>Sub-Total Jail Training:</b>					<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>
Detention								
		160	91	Professional Assistant	1	1.00	1	1.00
		160	63	Records Clerk	10	10.00	10	10.00
		160	63	Programs Assistant	2	2.00	2	2.00
		160	63	Program Coordinator	2	2.00	2	2.00
		160	46	Sheriff Sergeant	10	10.00	10	10.00
		160	46	Sheriff Lieutenant	3	3.00	3	3.00
		160	48	Sheriff Captain	3	3.00	3	3.00
		160	48	Sheriff Major	1	1.00	1	1.00
		160	92	Jail Administrator	1	1.00	1	1.00
		160	92	Classification Supervisor	1	1.00	1	1.00
		160	63	Classification Technician	6	6.00	6	6.00
		160	46	Detention Deputy	87	87.00	87	87.00
<b>Sub-Total Detention:</b>					<b>127</b>	<b>127.00</b>	<b>127</b>	<b>127.00</b>
Juvenile Detention								
		160	91	Program Specialist	3	3.00	3	3.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	92	Manager	1	1.00	1	1.00
		160	91	Juvenile Detention Officer	32	32.00	32	32.00
		160	91	Facilities Maintenance Specialist	2	2.00	2	2.00
		160	92	Juvenile Detention Admin	1	1.00	1	1.00
		160	92	Juvenile Captain	1	1.00	1	1.00
		160	91	Juvenile Lieutenant	7	7.00	7	7.00
<b>Sub-Total Juvenile Detention:</b>					<b>48</b>	<b>48.00</b>	<b>48</b>	<b>48.00</b>
<b>Total Sheriff's Department:</b>					<b>215</b>	<b>215.00</b>	<b>216</b>	<b>216.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
<b>TECHNOLOGY</b>								
	Networking/Telecommunications							
		110	92	Executive Director	1	0.50	1	0.50
		110	92	Information Systems Manager	1	1.00	1	1.00
		110	92	Program Coordinator	2	2.00	2	2.00
		110	92	Information Systems Coord	3	3.00	3	3.00
		110	92	Information Systems Analyst	1	1.00	1	1.00
		110	91	Telecommunications Specialist	1	1.00	1	1.00
	<b>Sub-Total Network/Telecom:</b>				<b>9</b>	<b>8.50</b>	<b>9</b>	<b>8.50</b>
	Mainframe Support Program							
		160	92	Executive Director		0.50		0.50
		160	92	Oracle Administrator	1	1.00	1	1.00
		160	92	Information Systems Manager	1	1.00	2	2.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	92	Information Systems Coord	5	5.00	5	5.00
		160	92	Information Systems Analyst	5	5.00	5	5.00
		160	92	Computer Operations Superv	1	1.00	1	1.00
		160	91	Computer Specialist	1	1.00	1	1.00
		160	91	Computer Operator	2	2.00	2	2.00
	<b>Sub-Total Mainframe Support:</b>				<b>17</b>	<b>17.50</b>	<b>18</b>	<b>18.50</b>
	GIS/Database Mapping							
		160	92	Information Systems Manager	1	1.00	1	1.00
		160	92	Information Systems Analyst	2	2.00	2	2.00
		160	92	Information Systems Coord	1	1.00	1	1.00
		160	91	GIS/Mapping Specialist	3	3.00	3	3.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
	<b>Sub-Total GIS/Data Base:</b>				<b>8</b>	<b>8.00</b>	<b>8</b>	<b>8.00</b>
<b>Total Technology:</b>					<b>34</b>	<b>34.00</b>	<b>35</b>	<b>35.00</b>
<b>TRANSPORTATION</b>								
		110	92	Manager	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
		110	31	Office Assistant III	1	1.00	1	1.00
		165	31	Office Assistant III	1	1.00	1	1.00
		165	92	Operations Superintendent	1	1.00	1	1.00
		110	92	Operations Supervisor	2	2.00	2	2.00
		110	31	Transit Operator	22	22.00	22	22.00
		265	31	Transit Operator	1	1.00	1	1.00
		165	31	Transit Operator	13	13.00	13	13.00
		110	62	Caretaker	2	2.00	2	2.00
<b>Total Transportation:</b>					<b>45</b>	<b>45.00</b>	<b>45</b>	<b>45.00</b>
<b>UNIFIED GOVERNMENT</b>								
	Commissioner Program:							
		160	91	Administrative Support Spec	1	1.00	1	1.00
		110	52	Commissioner	10	10.00	10	10.00
	<b>Sub-Total Commissioner:</b>				<b>11</b>	<b>11.00</b>	<b>11</b>	<b>11.00</b>
	Unified Administrative Support							
		110	91	Administrative Support Spec	2	2.00	2	2.00
	<b>Sub-Total Admin Support:</b>				<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>
	Mayor/CEO and Support Staff:							
		110	52	Mayor/CEO	1	1.00	1	1.00
		110	92	Community Liaison	1	1.00	1	1.00
		110	52	Mayoral Aide	1	1.00	1	1.00
	<b>Sub-Total Mayor/CEO:</b>				<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>
<b>Total Unified Government:</b>					<b>16</b>	<b>16.00</b>	<b>16</b>	<b>16.00</b>

2005 POSITION INVENTORY

Department	Division/Program	2005 Fund	Union	Position Title	2004-A Hdcnt	2004-A FTE	2005 Hdcnt	2005 FTE
<b>URBAN PLANNING AND LAND USE</b>								
		110	92	Director	1	1.00	1	1.00
		110	92	Manager	1	1.00	1	1.00
		110	92	Planner	2	2.00	4	4.00
		110	62	Planning Technician	1	1.00	1	1.00
		110	91	Admin Support Spec	1	1.00	1	1.00
<b>Total Urban Planning and Land Use:</b>					<b>6</b>	<b>6.00</b>	<b>8</b>	<b>8.00</b>
<b>WYANDOTTE COUNTY CORONOR'S OFFICE</b>								
		160	52	Coroner	1	0.50	1	0.50
		160	52	Deputy Coroner	1	0.50	1	0.50
		160	91	Secretary	2	1.00	2	1.00
<b>Total Coroner:</b>					<b>4</b>	<b>2.00</b>	<b>4</b>	<b>2.00</b>
<b>COMMUNITYWIDE</b>								
	Communitywide:	110	53	School Crossing Guard	35	17.50	35	17.50
<b>Sub-Total Communitywide:</b>					<b>35</b>	<b>17.50</b>	<b>35</b>	<b>17.50</b>
<b>Total Communitywide:</b>					<b>35</b>	<b>17.50</b>	<b>35</b>	<b>17.50</b>
<b>Total Employees:</b>					<b>2483</b>	<b>2333.00</b>	<b>2506</b>	<b>2355.00</b>

FUND	DESCRIPTION	2004 A HDCNT	2004 A FTE	2005 HDCNT	2005 FTE
110	City General Fund	1,231	1,170.70	1,250	1,188.70
160	County General Fund	526	502.85	528	504.85
162	County Election Fund	9	7.75	9	7.75
163	County Parks Fund	74	46.25	74	46.25
164	County Historical Museum Fund	3	3.00	3	3.00
165	County Aging Fund	16	17.29	16	17.29
166	County Appraiser Fund	53	47.50	53	47.50
171	County CDDO Fund	0	1.48	0	1.48
172	County Health Department Fund	46	42.15	46	42.15
	<b>Total Tax Levy Funds</b>	<b>1,958</b>	<b>1,838.97</b>	<b>1,979</b>	<b>1,858.97</b>
215	Motor Vehicle Fund	18	17.62	18	17.62
220	Special Street and Highway Fund	108	89.00	108	89.00
257	Court Trustee Fund	7	7.00	7	7.00
	<b>Total Special Revenue Funds</b>	<b>133</b>	<b>113.62</b>	<b>133</b>	<b>113.62</b>
560	Sewer Fund	122	116.00	122	116.00
562	Public Levee Fund	9	9.00	9	9.00
564	Emergency Medical Services Fund	60	60.00	62	62.00
565	Sunflower Hills Golf Course Fund	14	10.25	14	10.25
	<b>Total Enterprise Funds</b>	<b>205</b>	<b>195.25</b>	<b>207</b>	<b>197.25</b>
	<b>Total Non-Grant Positions</b>	<b>2,296</b>	<b>2,147.84</b>	<b>2,319</b>	<b>2,169.84</b>
225	Community Development Fund	14	13.50	14	13.50
227	Law Enforcement Block Grant Fund	12	12.50	12	12.50
262	Aging Grant Fund	16	14.71	16	14.71
263	Health Department Grant Fund	62	63.35	62	63.35
264	Community Corrections Grant Fund	48	49.00	48	49.00
266	Other Grants Fund	26	24.18	26	24.18
267	Developmental Disability Grant Fund	7	5.92	7	5.92
290	HOME Program Fund	2	2.00	2	2.00
	<b>Total Grant Funds</b>	<b>187</b>	<b>185.16</b>	<b>187</b>	<b>185.16</b>
	<b>Total</b>	<b>2,483</b>	<b>2,333.00</b>	<b>2,506</b>	<b>2,355.00</b>

UNION CODE	DESCRIPTION	2004 A HDCNT	2004 A FTE	2005 HDCNT	2005 FTE
11	Fraternal Order of Police	323	323.00	328	328.00
12	United Food and Commercial	47	47.00	47	47.00
13	Police Command	33	33.00	33	33.00
21	International Association of Firefighters	410	410.00	410	410.00
22	Fire Command	23	23.00	23	23.00
31	Public Service Employees	179	177.00	186	183.00
32	International Brotherhood of Electrical Workers	98	97.50	98	97.50
41	Construction and General Laborers	2	2.00	2	2.00
42	Painters	1	1.00	1	1.00
43	Carpenters	3	3.00	3	3.00
44	Plumbers	2	2.00	2	2.00
45	Service Employees International Union	2	2.00	2	2.00
46	Fraternal Order of Police - Sheriff	137	135.50	138	136.50
52	Elected, Appointed Personnel (Exempt)	23	22.00	23	22.00
53	Temporary, Summer Employees	150	47.00	150	47.00
62	American Federation of State, County and Municipal Employees	186	181.75	187	182.75
63	Teamsters	26	26.00	26	26.00
91	Non-Union Personnel (Non-exempt)	387	350.85	389	352.85
92	Non-Union Personnel (Exempt)	442	440.40	450	448.40
93	Legislative Auditor (Non-exempt)	6	6.00	5	5.00
94	Legislative Auditor (Exempt)	3	3.00	3	3.00
<b>TOTAL:</b>		2483	2333.00	2506	2355.00



**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS  
COMMUNITY STATISTICS**

**FORM OF GOVERNMENT AND SERVICES PROVIDED**

**FORM**

Mayor/Chief Executive, Commission, Administrator  
Established October 1, 1997

**STRUCTURE**

Eleven member Commission, including ten Commissioners and the Mayor/Chief Executive. Unified Government commission elections are held every odd-numbered year with Commissioners serving staggered terms of four years. The County Administrator is appointed and serves at the pleasure of the Mayor/CEO and the Commission.

**DATE OF INCORPORATION**

Wyandotte County -1859; Kansas City, Kansas -1886

**MAJOR SERVICES PROVIDED BY THE UNIFIED GOVERNMENT**

- Public Safety
- Medical Transport
- Detention Services
- Emergency 9-1-1 Service
- Elderly Services
- Public Health
- Public Transportation
- Snow Removal
- Recreation, Parks and Golf
- Residential Garbage Collection
- Clearance and Demolition Services
- Primary and Secondary Sewer Treatment
- Street and Bridge Construction and Maintenance
- Community Development Programs

**SERVICES PROVIDED BY OTHER GOVERNMENTAL UNITS**

Electricity and Water:	Board of Public Utilities (Municipally Owned)
Public Housing:	Kansas City, Kansas Housing Authority
Employment and Training Programs:	Kansas Department of Human Resources
Welfare Services:	Kansas Dept of Social and Rehabilitation Services
Education:	USD 500 (Kansas City)
	USD 202 (Turner Area)
	USD 203 (Piper Area)
	USD 204 (Bonner Springs)
	Bishop Ward High School
	Kansas City, Kansas Community College
	Donnelly College
	University of Kansas Medical Center

**SALES TAX RATES**

State of Kansas	5.3 percent
Kansas City, Kansas	1.25 percent (effective October 1, 2004)
Wyandotte County	1.0 percent

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS  
COMMUNITY STATISTICS**

**FRANCHISE TAX RATES**

Natural Gas	
Domestic	5.0 percent
Industrial	3.0 percent
Cable Television	5.0 percent
Telephone	5.0 percent
Electricity, Water and Sewer	7.9 percent of gross revenues (Payment-in-lieu of taxes)

**COMPARISON OF COMMUNITY PROPERTY TAX RATES**

<b>TAXING ENTITY</b>	<b>2003 Certified Mill Levy for 2004 Budget</b>	<b>2004 Proposed Mill Levy for 2005 Budget</b>
City of Kansas City, Kansas	46.449	44.449
Wyandotte County	32.693	32.693
USD 500 (KCK)	58.509	n/a
USD 202 (Turner)	65.344	n/a
USD 203 (Piper)	41.505	n/a
USD 204 (Bonner Springs)	52.234	n/a
County Library	3.380	3.380
State of Kansas	1.500	1.500
Community College	19.192	20.442 (preliminary)
Bonner Springs	35.752	34.020 (preliminary)
Edwardsville	40.885	n/a

**2004 and 2005 Property Taxes Paid on a Home in USD 500  
with Market Value of \$75,000**

<b>Taxing Entity</b>	<b>2004 Budget (2003 Tax Rate)</b>	<b>2005 Budget (2004 Tax Rate)</b>
City of Kansas City, Kansas	\$400.62	\$383.37
Wyandotte County	\$281.98	\$281.98
KCK Community College	\$165.53	\$176.31
USD 500	\$458.64	\$458.64*
County Library	Included in USD 500 Tax	Included in USD 500 Tax
State of Kansas	\$12.94	\$12.94
<b>TOTAL PROPERTY TAX BILL</b>	<b>\$1,319.71</b>	<b>\$1,313.24</b>

\*USD 500 mill levy has not yet been determined for 2005. Mill levy from 2004 used.

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS  
COMMUNITY STATISTICS**

**UNIFIED GOVERNMENT MILL LEVIES**

	2004 Certified Budget	2005 Proposed Budget
<b>KCK Mill Levy</b>		
KCK General Fund	33,874	30,031
KCK Bond and Interest	12,575	14,418
<b>TOTAL CITY LEVY</b>	<b>46,449</b>	<b>44,449</b>

	2004 Certified Budget	2005 Proposed Budget
<b>Wyandotte County Mill Levy</b>		
General Fund	17,847	21,448
Elections	.904	.904
Parks	2,156	2,156
Historical Museum	.189	.170
Appraiser	2,214	2,214
Extension Council	.307	.307
Soil Conservation	.046	.046
Fair Building	.154	.154
Aging	.946	.946
Arts	.038	.038
Health Department	1,498	1,517
Mental Health	.492	.492
Developmental Disabilities	.523	.523
Bond and Interest	5,379	1,778
<b>TOTAL COUNTY LEVY</b>	<b>32,693</b>	<b>32,693</b>

**UNIFIED GOVERNMENT ASSESSED VALUATION**

(July 1, 2004 Estimated Valuation)

Kansas City, Kansas	\$ 931,775,191
Wyandotte County, Kansas	\$1,025,092,309

**COMMUNITY CHARACTERISTICS**

**CLIMATE**

<b>Seasonal Average</b>	<b>Temperature</b>	<b>Precipitation</b>
Spring (March-May)	54.6	10.7"
Summer (June-August)	77.2	12.5"
Fall (Sept.-November)	57.5	9.3"
Winter (Dec.-February)	31.6	4.2"

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS  
COMMUNITY STATISTICS**

**WATERWAYS IN WYANDOTTE COUNTY**

Kansas River	15.5 miles
Missouri River	16.8 miles
Wyandotte County Lake	400 acres

**SOCIAL AND ECONOMIC CHARACTERISTICS**

**POPULATION (US Census Bureau)**

Year	Wyandotte County	Kansas City
1940	145,071	121,458
1950	165,318	129,553
1960	185,495	121,901
1970	186,845	168,213
1980	172,335	161,148
1990	162,026	149,767
2000	157,882	146,866
July 2003 estimate	157,091	145,757

**AGE DISTRIBUTION (2000 US Census)**

Age	Wyandotte County		Kansas City	
	Total	Percentage	Total	Percentage
0-19	49,808	31.5	46,523	31.7
20-64	89,554	56.7	83,304	56.7
65 and over	18,520	11.7	17,039	11.6

**POPULATION DISTRIBUTION BY SEX (2000 US Census)**

	Wyandotte County	Kansas City
Female	51.2 %	51.1 %
Male	48.8 %	48.9 %

**DISTRIBUTION OF POPULATION BY RACE (2000 US Census)**

Race	Wyandotte County		Kansas City	
	Total	Percentage	Total	Percentage
One Race	153,280	97.1	142,481	97.0
White	91,856	58.2	81,910	55.8
Black or African American	44,724	28.3	44,240	30.1
American Indian or Alaska Native	1,175	0.7	1,103	0.8
Asian	2,568	1.6	2,527	1.7
Native Hawaiian or Other Pacific Islldr.	56	0.0	56	0.0

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS  
COMMUNITY STATISTICS**

Other Race	12,901	8.2	12,645	8.6
Two or More Races	4,602	2.9	4,385	3.0
Hispanic or Latino	25,257	16.0	24,639	16.8

**POPULATION DENSITY OF WYANDOTTE COUNTY**

1,042 persons per square mile

**INCOME**

	<b>Wyandotte County</b>
Per Capita Income, 2002 (Bureau of Economic Analysis)	\$21,332
Median Household Income (2000 U.S. Census)	\$33,784

**EMPLOYMENT IN WYANDOTTE COUNTY BY INDUSTRY**

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Manufacturing	15,032	15,414	15,253	15,090	14,801	14,381	14,012	13,907	12,876	12,377
Agriculture, Mining	219	196	214	238	256	353	327	71	77	75
Construction	3,584	3,663	4,892	4,069	4,496	4,564	5,125	4,593	4,627	4,185
Transp/Commun	6,924	7,053	7,595	8,035	8,100	7,897	8,851	9,481	9,091	8,768
Wholesale Trade	7,828	7,273	8,142	8,063	7,997	8,051	7,777	5,738	5,984	5,217
Retail Trade	8,633	8,783	9,047	9,613	9,185	8,925	8,844	8,319	7,948	8,992
Finance	1,943	1,540	1,535	1,663	1,922	1,886	1,875	2,306	2,184	2,210
Services	14,894	14,841	14,334	14,474	14,478	14,843	15,496	17,724	16,815	18,778
Government	17,828	18,045	17,190	17,289	17,362	17,318	17,274	17,216	17,136	14,314
<b>TOTAL</b>	<b>76,885</b>	<b>77,808</b>	<b>77,399</b>	<b>78,534</b>	<b>78,597</b>	<b>78,218</b>	<b>79,581</b>	<b>79,355</b>	<b>76,738</b>	<b>74,914</b>

Source: Kansas Department of Human Resources

- (a) Beginning in 2001, the State modified the procedure for classifying employees. Therefore 2001 employment total may not be directly comparable to prior years.
- (b) Railroad employment and service employees not covered by unemployment insurance are not included in this total.

**UNEMPLOYMENT RATE**

	1999	2000	2001	2002	2003
Wyandotte County	5.5%	6.7%	8.4%	10.7%	11.9%
State of Kansas	3.0%	3.7%	4.3%	5.1%	5.4%

**LABOR FORCE**

	Labor Force	Employed	Unemployed	Percentage
1993	77,783	70,635	7,148	9.2
1994	77,143	69,916	7,227	9.4
1995	75,153	69,000	6,153	8.2
1996	74,978	68,670	6,308	8.4
1997	75,769	70,451	5,318	7.0
1998	77,538	71,468	6,070	7.8
1999	76,541	72,332	4,209	5.5
2000	77,906	72,680	5,226	6.7
2001	75,644	69,318	6,326	8.4
2002	77,079	68,824	8,255	10.7

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2003	79,542	70,099	9,443	11.9
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**RETAIL SALES**

**Retail Sales Subject to Sales Tax in Wyandotte County: 1995 - 2002**

<b>Year</b>	<b>Sales</b>
1996	\$1,135,255,842
1997	\$1,140,042,923
1998	\$1,166,790,979
1999	\$1,248,671,413
2000	\$1,282,423,516
2001	\$1,325,364,117
2002	\$1,299,339,442
2003	\$1,396,715,233

Effective January 1997, the Kansas Department of Revenue modified its monthly reporting of sales tax collections to reflect actual month of sales, as opposed to process month. Reports showing retail sales tax collections were revised for the period 1994-1996. Sales figures prior to 1994 are not comparable, and therefore are excluded

**INFRASTRUCTURE**

**AREA IN SQUARE MILES (Includes land and water miles)**

City of Kansas City	127.81 sq. miles
City of Bonner Springs	15.52 sq. miles
City of Edwardsville	9.24 sq. miles
Delaware Township	2.76 sq. miles
Lake Quivira	0.36 sq. miles
<b>TOTAL WYANDOTTE COUNTY</b>	<b>155.69 sq. miles</b>

**HIGHWAY MILES**

Interstate	157.04 lane miles
Turnpike	40.02 lane miles
Kansas State Highways	191.39 lane miles

**CITY STREET MILES**

Residential Streets	1,379.85 lane miles
Principal Arterials	342.21 lane miles
Collectors	179.05 lane miles
<b>TOTAL</b>	<b>1,901.11 lane miles</b>

**SEWER SYSTEMS**

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Sanitary Sewers	838 miles
Storm Sewers	240 miles
Pumping Stations	63 locations
Flood Pumps	9 locations

**WASTEWATER TREATMENT** 4 plants

**BRIDGES** 149 Bridges  
204 Short span structures

**FIRE STATIONS** 18 Stations

**FIRE EQUIPMENT**  
Aerial Trucks 6 (3 Aerials, 3 Quints)  
Fire Engines 16 Pumpers  
Ambulances 11

**FIRE RESPONSE TIME** less than 4 minutes

**POLICE URGENT PRIORITY RESPONSE TIME** less than 10 minutes

**PUBLIC RECREATION FACILITIES**

<b>GOLF</b>	
Painted Hills (Public)	18 holes, 108 acres
Dubs Dread (Public)	18 holes, 150 acres
Sunflower Hills (Municipal)	18 holes, 180 acres
Junior Golf Course (at Sunflower Hills)	6 holes, 18 acres
<b>FRISBEE GOLF COURSES</b>	3 courses
<b>LAKES</b>	4 lakes
<b>PARKS</b>	50 parks, 2,729 acres
<b>SKATEBOARD PARKS</b>	2 parks
<b>PUBLIC SWIMMING POOLS</b>	1 pool
<b>RECREATION CENTERS</b>	6 centers
<b>SENIOR CENTERS</b>	1 center
<b>TENNIS COURTS</b>	
Lighted	24 courts
Unlighted	14 courts

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS  
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