

Unified Government of Wyandotte County/Kansas City, Kansas
 2005 Amended and 2006 Operating Budget
 Department Summary

Court Trustees

The mission of the Court Trustee Office is to provide services to children and crime victims by establishing or enforcing court orders. The Office has been providing child and spousal support enforcement, paternity establishment and support modification services for over twenty years. The Court Trustee is appointed by the Administrative Judge to oversee the management of the office. The office is funded through user fees deducted from monies collected. By state law (K.S.A. (1997 Supp.) 23-497), the Court Trustee Office maintains a separate operations fund and all revenue is used to pay for child support enforcement activities.

Department Expenditure Summary

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Personnel	309,620	279,962	279,962	360,643
Services	36,785	73,104	73,104	65,284
Supplies/Commodities	7,013	6,092	6,092	6,092
Transfers and Other Expenses	0	50,000	50,000	50,000
Total	\$353,418	\$409,158	\$409,158	\$482,019

Position Inventory Summary

Budgeted Positions (FTE)	8.00	8.00	8.25	8.25
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Expenditures by Fund

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Court Trustee Fund	353,418	409,158	409,158	482,019
Total	\$353,418	\$409,158	\$409,158	\$482,019

Expenditures by Division

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Court Trustees	353,418	409,158	409,158	482,019
Total	\$353,418	\$409,158	\$409,158	\$482,019

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District Attorney

The Wyandotte County District Attorney is an elected state officer who serves pursuant to K.S.A. 22a-101. The duties of the District Attorney are to prosecute all violations of criminal laws within Wyandotte County. The mission of the District Attorney is to oversee the fair administration of justice toward all defendants while ensuring that victims' rights are protected.

Department Expenditure Summary

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Personnel	2,984,379	2,978,199	2,987,159	3,425,422
Services	105,898	198,812	199,712	204,188
Supplies/Commodities	53,289	47,500	47,500	47,500
Capital Equipment	94,500	54,000	134,000	80,000
Capital Projects	288	0	24,712	0
Total	\$3,238,354	\$3,278,511	\$3,393,083	\$3,757,110

Position Inventory Summary

Budgeted Positions (FTE)	59.00	59.00	59.00	59.00
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Expenditures by Fund

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
County General Fund	2,986,846	3,075,389	3,189,061	3,710,274
City/County Grants	247,288	173,122	174,022	16,836
Special Prosecutor's Fund	4,220	30,000	30,000	30,000
Total	\$3,238,354	\$3,278,511	\$3,393,083	\$3,757,110

Expenditures by Division

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
District Attorney Administration	3,070,628	3,022,389	3,136,061	3,657,274
Medical Exams - Sexual Assaults	10,718	53,000	53,000	53,000
Victim Assistance Donations	0	11,630	11,630	11,630
Victim Assistance Grant	39,046	42,249	43,149	5,206
Stop Violence Against Women Grant	113,742	119,243	119,243	0
Special Prosecutor's Fund	4,220	30,000	30,000	30,000
Total	\$3,238,354	\$3,278,511	\$3,393,083	\$3,757,110

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District Court

The District Court Department is comprised of five divisions. Within these divisions, sixteen judges handle approximately 40,000 cases that are filed annually in Wyandotte County.

District Court Services is responsible for coordinating jurors, recording and transcribing all court proceedings, and programming services for all divisions, judges and staff.

Domestic Court Services provides court ordered services in child custody and visitation disputes.

The District Court Division is charged with the duties of filing, recording and maintenance of criminal, civil, child and support cases. Probate, adoption, mental illness, marriage and license records are an integral part of this division. Also processed within this division are juveniles, child abuse cases and adult probationers.

The State Cases Division collects all case-related expenses that can be charged back to the State of Kansas.

The Court Administrator is responsible for supervising and coordinating the administrative functions and operations of the District Court and supervises and directs the activities of non-judicial personnel.

Department Expenditure Summary

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Personnel	174,993	322,157	322,157	161,820
Services	2,204,157	2,512,106	2,485,459	2,485,612
Supplies/Commodities	199,428	163,994	170,394	239,994
Capital Equipment	220,249	137,000	187,348	310,000
Capital Projects	277,727	121,000	146,063	105,000
Total	\$3,076,554	\$3,256,257	\$3,311,421	\$3,302,426

Position Inventory Summary

Budgeted Positions (FTE)	7.25	7.25	7.25	7.25
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Expenditures by Fund

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
County General Fund	2,465,891	2,486,820	2,672,378	2,755,389
City/County Grants	610,663	769,437	639,043	547,037
Total	\$3,076,554	\$3,256,257	\$3,311,421	\$3,302,426

Expenditures by Division

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Jury	1,099,903	1,226,987	1,277,185	1,221,556
Domestic Court Services	11,166	16,466	21,466	23,466
Civil	1,625,441	1,711,335	1,685,454	1,847,941
State Cases	99,653	104,056	104,056	104,056
Court Administrator	186,012	43,793	69,640	43,793
Sex Predator Defense	11,748	14,000	14,000	14,000

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District Court

Protection from Abuse/Stalking	42,631	139,620	139,620	47,614
Total	\$3,076,554	\$3,256,257	\$3,311,421	\$3,302,426

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Law Library

The Law Library is located on the fifth floor of the Wyandotte County Courthouse and is a resource for local attorneys and law students. The Law Library is funded through a library fee generated from cases filed in the court system and from a portion of Bar Association dues.

Department Expenditure Summary

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Personnel	26,163	26,742	26,742	29,285
Supplies/Commodities	0	150	150	150
Total	\$26,163	\$26,892	\$26,892	\$29,435

Position Inventory Summary

Budgeted Positions (FTE)	1.00	1.00	1.00	1.00
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Expenditures by Fund

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
County General Fund	26,163	26,892	26,892	29,435
Total	\$26,163	\$26,892	\$26,892	\$29,435

Expenditures by Division

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Law Library	26,163	26,892	26,892	29,435
Total	\$26,163	\$26,892	\$26,892	\$29,435

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Municipal Court

The Municipal Court hears and rules on all cases brought before it for review. Two full-time judges are appointed by the Board of Commissioners and are granted the authority under state law to pronounce sentences on those found guilty or to grant probation or parole. Prosecution of these cases is provided by the Unified Legal Department. Defense for indigent defendants, which is mandated by state law, is provided through a contract administered by Municipal Court.

Two new Clerk positions are being added to this department to help meet the growing activity which has resulted from more tickets being written by other public safety departments. Additionally, funds are included to provide some modest design modification to the department, prior to an anticipated major renovation through the Municipal Office Building Mall/Ground Floor Project in later years.

Department Expenditure Summary

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Personnel	976,706	1,006,880	1,006,880	1,133,063
Services	147,411	160,160	174,660	176,660
Supplies/Commodities	4,253	5,141	5,841	10,841
Capital Equipment	72,831	70,000	70,000	120,000
Capital Projects	0	0	0	50,000
Grants and Claims	2,073	1,040	1,840	1,840
Transfers and Other Expenses	1,936	1,782	1,782	1,782
Total	\$1,205,210	\$1,245,003	\$1,261,003	\$1,494,186

Position Inventory Summary

Budgeted Positions (FTE)	22.00	22.00	22.00	24.00
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Expenditures by Fund

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
City General Fund	1,205,210	1,245,003	1,261,003	1,494,186
Total	\$1,205,210	\$1,245,003	\$1,261,003	\$1,494,186

Expenditures by Division

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Municipal Court Administration	1,205,210	1,245,003	1,261,003	1,494,186
Total	\$1,205,210	\$1,245,003	\$1,261,003	\$1,494,186

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Process Servers

This department provides the service of civil process for cases filed in the Wyandotte County District Court.

Department Expenditure Summary

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Personnel	547,749	501,419	501,419	540,894
Services	39,331	41,128	46,128	52,698
Supplies/Commodities	1,492	1,272	1,272	1,272
Total	\$588,572	\$543,819	\$548,819	\$594,864

Position Inventory Summary

Budgeted Positions (FTE)	13.00	13.00	13.00	13.00
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Expenditures by Fund

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
County General Fund	588,572	543,819	548,819	594,864
Total	\$588,572	\$543,819	\$548,819	\$594,864

Expenditures by Division

	2004 Actual	2005 Budget	2005 Amended	2006 Budget
Process Servers	588,572	543,819	548,819	594,864
Total	\$588,572	\$543,819	\$548,819	\$594,864

