

Budgeted Positions by Fund

		2006 Amended Budget		2007 Budget	
		HDCNT	FTE	HDCNT	FTE
Tax Levy					
110	City General Fund	1283	1220.55	1293	1230.55
160	County General Fund	538	515.63	552	529.63
162	County Election Fund	10	8.75	10	8.75
163	County Parks Fund	73	45.25	73	45.25
164	County Historical Museum Fund	3	3.00	3	3.00
165	County Aging Fund	15	16.50	15	16.50
166	County Appraiser Fund	50	45.40	50	45.40
171	County Developmental Disability Fund	0	1.62	0	1.62
172	County Health Department Fund	43	43.95	43	43.95
	Total	2,015	1,900.65	2,039	1,924.65
Special Revenue					
215	Motor Vehicle Fund	18	17.12	18	17.12
220	Street and Highway Fund	109	90.25	109	90.25
257	Court Trustee Fund	9	8.25	9	8.25
	Total	136	115.62	136	115.62
Enterprise					
560	Sewer Fund	120	114.00	120	114.00
562	Public Levee Fund	8	7.70	8	7.70
564	Emergency Medical Services Fund	60	60.00	60	60.00
565	Sunflower Hills Golf Course Fund	14	9.50	8	4.25
	Total	202	191.20	196	185.95
	Total , Non-Grant Positions:	2,353	2,207.47	2,371	2,226.22
Grants					
225	Community Development Block Grant	14	13.50	14	13.50
233	Justice Assistance Grant	7	7.40	7	7.40
262	Aging Grant Fund	17	15.50	17	15.50
263	Health Department Grant Fund	63	58.05	63	58.05
264	Community Corrections Grant Fund	43	43.50	42	42.50
266	Other Grants Fund	20	17.55	20	17.55
267	Developmental Disability Grant Fund	7	5.78	7	5.78
290	HOME Grant Fund	2	2.00	2	2.00
	Total	173	163.28	172	162.28
	TOTAL POSITIONS	2,526	2,370.75	2,543	2,388.50

Budgeted Positions by Bargaining and Non-Bargaining Units

		2006 Amended Budget		2007 Budget	
		HDCNT	FTE	HDCNT	FTE
Bargaining Units					
11	Fraternal Order of Police #4	337	337.00	347	347.00
12	United Food and Commercial Workers - Dispatch	46	46.00	46	46.00
21	International Association of Firefighters	408	408.00	408	408.00
31	Public Service Employees	191	188.00	191	188.00
32	International Brotherhood of Electrical Workers	97	97.00	97	97.00
41	Construction and General Laborers	2	2.00	2	2.00
42	Painters	1	1.00	1	1.00
43	Carpenters	3	3.00	3	3.00
44	Plumbers	2	2.00	2	2.00
45	Services Employees International	2	2.00	2	2.00
46	Fraternal Order of Police # 40 - Sheriff and Park Rangers	124	122.50	124	122.50
62	American Federation of State, County and Municipal	189	184.25	184	180.75
63	Teamsters	22	22.00	22	22.00
	Total Bargaining Units:	1,424	1414.75	1,429	1421.25
Non-Bargaining Units					
13	Police Command Staff	32	32.00	32	32.00
22	Fire Command Staff	25	25.00	25	25.00
52	Elected, Appointed Personnel (Exempt)	23	22.00	23	22.00
53	Temporary and Summer Employees	149	46.75	150	47
91	Non-Union Personnel (Non-Exempt)	416	378.35	424	386.35
92	Non-Union Personnel (Exempt)	448	442.90	451	445.90
93	Legislative Auditor (Non-exempt)	6	6.00	6	6.00
94	Legislative Auditor (Exempt)	3	3.00	3	3.00
	Total Non-Bargaining Units:	1,102	956	1,114	967
	TOTAL POSITIONS	2,526	2,370.75	2,543	2,388.50

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
ADMINISTRATION/CLERK								
<i>Clerk's Office:</i>								
Administration								
		110	92	Unified Clerk (Director)	1	1.00	1	1.00
		110	92	Manager, Clerk's Office	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		Sub-Total Administration:			4	4.00	4	4.00
Tax Division								
		160	92	Program Manager	1	1.00	1	1.00
		160	92	Tax Levy Manager	1	1.00	1	1.00
		160	92	Administrative Coordinator	1	1.00	1	1.00
		160	91	Fiscal Support Assistant	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		Sub-Total Tax Division:			6	6.00	6	6.00
Mail Delivery								
		110	62	Office Assistant II	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
		Sub-Total Mail Delivery:			2	2.00	2	2.00
		Sub-Total Clerk's Office:			12	12.00	12	12.00
Appraisal								
		166	92	Appraiser Manager	1	1.00	1	1.00
		166	92	Manager	1	1.00	1	1.00
		166	92	Program Supervisor	2	2.00	2	2.00
		166	92	Program Coordinator	1	1.00	1	1.00
		166	91	Program Specialist	1	1.00	1	1.00
		166	92	Information Systems Analyst	1	0.40	1	0.40
		166	92	Appraiser Supervisor	3	3.00	3	3.00
		166	92	Appraiser	19	18.50	19	18.50
		166	92	Real Estate Appraiser	3	3.00	3	3.00
		166	92	Fiscal Officer	1	1.00	1	1.00
		166	91	Fiscal Support Assistant	1	1.00	1	1.00
		166	91	Admin Support Specialist	1	1.00	1	1.00
		166	92	Admin Coordinator	3	3.00	3	3.00
		166	91	Administrative Support Asst	8	7.50	8	7.50
		166	53	Intern Summer/Seasonal	4	1.00	4	1.00
		Sub-Total Appraisal:			50	45.40	50	45.40
Property Management								
		160	92	Program Supervisor		0.30		0.30
		160	92	Management Analyst	1	1.00	1	1.00
		110	92	Management Analyst	1	1.00	1	1.00
		110	92	Management Analyst	1	1.00	1	1.00
		160	92	Planner	1	1.00	1	1.00
		Sub-Total Property Management:			4	4.30	4	4.30
Total Administration/Clerk:					66	61.70	66	61.70

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
AREA AGENCY ON AGING								
	Area Agency on Aging							
		165	92	Director of Aging	1	0.50	1	0.50
		262	92	Director of Aging		0.50		0.50
		165	92	Fiscal Officer		0.30		0.30
		262	92	Fiscal Officer	1	0.50	1	0.50
		262	92	Fiscal Officer		0.20		0.20
		165	91	Fiscal Support Specialist		0.30		0.30
		262	91	Fiscal Support Specialist	1	0.40	1	0.40
		262	91	Fiscal Support Specialist		0.30		0.30
		262	91	Admin Support Assistant	1	0.50	1	0.50
		262	91	Admin Support Assistant		0.25		0.25
		262	91	Admin Support Assistant		0.25		0.25
		165	91	Admin Support Assistant		0.30		0.30
		262	91	Admin Support Assistant	1	0.30	1	0.30
		262	91	Admin Support Assistant		0.40		0.40
		262	92	Program Coordinator	1	0.80	1	0.80
		262	92	Program Coordinator		0.20		0.20
		262	92	Program Coordinator	1	0.50	1	0.50
		262	92	Program Coordinator		0.25		0.25
		262	92	Program Coordinator		0.25		0.25
		165	92	Professional Program Assistant		0.40		0.40
		262	92	Professional Program Assistant	1	0.60	1	0.60
		262	91	Program Specialist	1	1.00	1	1.00
		262	91	Program Specialist	1	0.25	1	0.25
		262	91	Program Specialist		0.40		0.40
		262	91	Program Specialist		0.35		0.35
		262	91	Program Specialist		0.25		0.25
		262	91	Program Specialist	1	0.75	1	0.75
		262	91	Program Specialist		0.50		0.50
		262	91	Program Specialist	1	0.40	1	0.40
		262	91	Program Specialist		0.10		0.10
		165	91	Program Specialist		0.70		0.70
		262	91	Program Specialist	1	0.10	1	0.10
		262	91	Program Specialist		0.20		0.20
		262	91	Program Specialist	1	0.85	1	0.85
		262	91	Program Specialist		0.05		0.05
		262	91	Program Specialist		0.10		0.10
		262	91	Program Specialist	1	1.00	1	1.00
		262	91	Program Specialist	1	1.00	1	1.00
		262	91	Program Aide	2	2.00	2	2.00
		262	91	Program Aide				
		262	91	Program Aide				
Total Area Agency on Aging:					18	18.00	18	18.00
CONSTITUENT AND ORGANIZATION DEVELOPMENT								
	Constituent and Organization Dev.							
		110	92	Director	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
Total Constituent and Organization Development:					2	2.00	2	2.00
COUNTY ADMINISTRATION DEPARTMENT								
		110	52	County Administrator	1	1.00	1	1.00
		110	92	Deputy Administrator	1	1.00	1	1.00
		110	92	Assistant Administrator	1	1.25	1	1.25
		110	92	Commission Liasion	1	1.00	1	1.00
		110	91	Administrative Support Spec	1	1.00	1	1.00
		110	91	Professional Assistant	2	2.00	2	2.00
		110	92	Director	1	1.00	1	1.00
		110	92	Program Coordinator	1	0.50	1	0.50
	Sub-Total County Admin Ofc:				9	8.75	9	8.75
	311	160	92	Manager			1	1.00
		160	92	Supervisor			1	1.00
		160	91	Communications Dispatchers			8	8.00
	Sub-Total 311:				0	0.00	10	10.00
	Media/Public Relations							
		110	92	Media Relations Specialist	1	1.00	1	1.00
		110	92	Public Relations/Lobbyist	1	1.00	1	1.00
	Sub-Total Media/PR:				2	2.00	2	2.00
Total County Administration:					11	10.75	21	20.75

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
COURT TRUSTEES DEPARTMENT								
		570	91	Child Support Enforcement Ofcr	4	4.00	4	4.00
		570	91	Court Debt Enforcement Ofcr	1	1.00	1	1.00
		570	91	Admin Support Specialist	1	1.00	1	1.00
		570	91	Computer Technician	1	1.00	1	1.00
		570	91	Court Trustee	1	1.00	1	1.00
		570	53	Summer - Secretary	1	0.25	1	0.25
Total Court Trustees:					9	8.25	9	8.25
COMMUNITY CORRECTIONS								
	Community Corrections							
		266	92	Director	1	0.50	1	0.50
		264	92	Director		0.50		0.50
		266	92	Program Coordinator	1	1.00	1	1.00
		264	91	Program Specialist	1	1.00	1	1.00
		264	91	Program Aide	1	1.00	1	1.00
		264	92	Intensive Supervision Admin	2	2.00	2	2.00
		264	92	Professional Program Assistant	1	1.00	1	1.00
		264	92	Intensive Supervision Superv	5	5.00	5	5.00
		264	91	Intensive Supervision Officer	28	28.00	28	28.00
		266	92	ISO/Case Manager	1	1.00	1	1.00
		160	91	Surveillance Officer	1	1.00	1	1.00
		264	92	Admin Support Supervisor	1	0.50	1	0.50
		264	92	Admin Support Supervisor		0.50		0.50
		264	91	Admin Support Assistant	2	2.00	2	2.00
	Sub-Total Comm Correct:				45	45.00	45	45.00
	Pre-Trial Services							
		160	92	Intensive Supervision Administrator	1	1.00	1	1.00
		160	91	Pre-Trial Coordinator	2	2.00	2	2.00
		160	91	Intensive Supervision Officer	1	1.00	1	1.00
		266	92	Intensive Supervision Supervisor	1	1.00	1	1.00
		160	91	Surveillance Officer	2	2.00	2	2.00
		160	91	Administrative Support Asst	1	1.00	1	1.00
	Sub-Total Pre-Trial:				8	8.00	8	8.00
Total Community Corrections:					53	53.00	53	53.00
DEPARTMENT OF DEVELOPMENT								
	Development Administration							
		110	92	Director		0.50		0.50
		225	92	Director	1	0.50	1	0.50
		110	92	Program Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
	Sub-Total Develop Admin:				3	3.00	3	3.00
	Community Development Admin.							
		225	92	Program Supervisor	2	2.00	2	2.00
		225	92	Program Coordinator	1	1.00	1	1.00
		225	91	Fiscal Support Assistant	1	1.00	1	1.00
		225	91	Professional Fiscal Assistant	1	1.00	1	1.00
		225	62	Office Assistant III	1	1.00	1	1.00
	Sub-Total CD Admin:				6	6.00	6	6.00
	Housing Rehabilitation Program							
		225	92	Program Supervisor	2	2.00	2	2.00
		225	92	Program Coordinator	3	3.00	3	3.00
		225	62	Program Tech I	1	1.00	1	1.00
	Sub-Total Housing:				6	6.00	6	6.00
	HOME Ownership Division							
		290	92	Program Coordinator	1	1.00	1	1.00
		290	62	Program Tech II	1	1.00	1	1.00
	Sub-Total HOME:				2	2.00	2	2.00
Total Development:					17	17.00	17	17.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
DISTRICT ATTORNEY DEPARTMENT								
	District Attorney Administration							
		160	52	District Attorney	1	1.00	1	1.00
		160	92	Chief Deputy	1	1.00	1	1.00
		160	92	Sr Assistant District Attorney	2	2.00	2	2.00
		160	92	Assistant District Attorney II	9	9.00	9	9.00
		160	92	Assistant District Attorney I	13	13.00	13	13.00
		160	53	Intern	4	1.00	4	1.00
		160	92	Program Coordinator	1	1.00	1	1.00
		160	92	Investigator	5	5.00	5	5.00
		160	92	Administrative Coordinator	1	1.00	1	1.00
		160	92	Admin Support Supervisor	1	1.00	1	1.00
		160	91	Admin Support Specialist	15	15.00	15	15.00
		160	91	Admin Support Assistant	6	5.50	6	5.50
		160	91	Professional Program Assistant	1	1.00	1	1.00
		160	91	Professional Assistant	0	0.00	1	1.00
		160	91	Program Specialist	1	1.00	1	1.00
		160	53	Summer/Clerical	2	0.50	0	0.00
		160	53	Traffic Intern	0	0.00	2	0.50
	Sub-Total District Attorney Administration:				63	58.00	64	59.00
	Victim Assistance Grant							
		160	91	Professional Program Assistant	1	1.00	1	1.00
	Victim Assistance Grant:				1	1.00	1	1.00
Total District Attorney:					64	59.00	65	60.00
DISTRICT COURT DEPARTMENT								
	District Court Services							
		160	91	Admin Support Assistant	1	1.00	1	1.00
		160	92	Pre-Trial Coordinator	1	1.00	1	1.00
		160	91	Law Clerk	2	1.00	2	1.00
		160	91	Judge Pro-Tem	1	0.50	1	0.50
		266	91	Court Service Officer I	2	2.00	2	2.00
		266	91	Victim's Advocate	1	1.00	1	1.00
		266	53	Intern	3	0.75	3	0.75
Total District Court:					11	7.25	11	7.25
ELECTION COMMISSIONER'S OFFICE								
		162	52	Election Commissioner	1	1.00	1	1.00
		162	52	Manager	1	1.00	1	1.00
		162	91	Admin Support Specialist	3	3.00	3	3.00
		162	92	Program Coordinator	3	3.00	3	3.00
		162	91	Admin Support Assistant	2	0.75	2	0.75
Total Election Office:					10	8.75	10	8.75
EMERGENCY MANAGEMENT								
	Emergency Mgmt							
		160	92	Manager-Emerg Mgmt	1	1.00	1	1.00
		266	92	Program Coordinator	2	2.00	2	2.00
		160	92	Program Coordinator	3	3.00	3	3.00
		160	91	Professional Assistant	1	1.00	1	1.00
	Sub-Total Emerg Mgmt:				7	7.00	7	7.00
Total Emergency Management:					7	7.00	7	7.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
FINANCE								
	Finance Administration							
		110	92	Executive Director - CFO	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	91	Professional Fiscal Asst		0.10		0.10
		110	92	Information Systems Analyst	1	1.00	1	1.00
	Sub-Total Finance Admin:				3	3.10	3	3.10
	Accounting							
		110	92	Manager	1	1.00	1	1.00
		110	92	Fiscal Officer	2	2.00	2	2.00
		560	92	Fiscal Officer	1	1.00	1	1.00
		160	91	Fiscal Support Specialist	2	2.00	2	2.00
		110	91	Fiscal Support Specialist	3	3.00	3	3.00
	Sub-Total Accounting:				9	9.00	9	9.00
	Treasury Office							
		160	92	Manager	1	0.88	1	0.88
		110	92	Treasurer	1	1.00	1	1.00
		160	92	Treasurer	1	1.00	1	1.00
		160	92	Attorney	1	1.00	1	1.00
		110	92	Fiscal Officer	1	1.00	1	1.00
		160	92	Fiscal Support Supervisor	1	1.00	1	1.00
		160	62	Fiscal Support Specialist	7	7.00	7	7.00
		160	62	Fiscal Support Assistant	7	6.50	7	6.50
		160	62	Administrative Support Asst	2	2.00	2	2.00
	Sub-Total Treasury:				22	21.38	22	21.38
	Motor Vehicle							
		215	92	Manager		0.12		0.12
		215	92	Administrative Coordinator	1	1.00	1	1.00
		215	92	Fiscal Support Supervisor	1	1.00	1	1.00
		215	62	Fiscal Support Specialist	3	3.00	3	3.00
		215	62	Fiscal Support Assistant	10	9.50	10	9.50
		215	62	Admin Support Assistant	3	2.50	3	2.50
	Sub-Total Motor Vehicle:				18	17.12	18	17.12
	Budget Division							
		110	92	Budget Manager	1	1.00	1	1.00
		110	92	Fiscal Officer	3	2.50	3	2.50
		560	92	Fiscal Officer		0.50		0.50
		560	92	Information Systems Analyst	1	0.50	1	0.50
		110	92	Information Systems Analyst		0.50		0.50
	Sub-Total Budget Division:				5	5.00	5	5.00
	Research Division							
		110	92	Manager	1	1.00	1	1.00
		110	92	Information Systems Coord	1	1.00	1	1.00
		110	92	Management Analyst	1	1.00	1	1.00
		110	62	Program Technician II	1	1.00	1	1.00
	Sub-Total Research Division:				4	4.00	4	4.00
Total Finance:					61	59.60	61	59.60

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
FIRE DEPARTMENT								
	Fire Administration							
		110	22	Fire Chief	1	1.00	1	1.00
		110	22	Deputy Fire Chief	1	1.00	1	1.00
		110	22	Battalion Chief	1	1.00	1	1.00
		110	21	Fire Captain	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	62	Switchboard Operator	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
	Sub-Total Fire Admin:				9	9.00	9	9.00
	Fire Prevention							
		110	22	Assistant Fire Chief	1	1.00	1	1.00
		110	22	Battalion Chief	2	2.00	2	2.00
		110	21	Fire Prevention Inspector	4	4.00	4	4.00
		110	62	Office Assistant III	1	1.00	1	1.00
	Sub-Total Fire Prevention:				8	8.00	8	8.00
	Fire Vehicle Replacement							
		110	21	Fire Mechanic	3	3.00	3	3.00
	Sub-Total Fire Prevention:				3	3.00	3	3.00
	Equipment							
		110	21	Asst. Logistics Officer	1	1.00	1	1.00
		110	21	Skilled Trades Person	1	1.00	1	1.00
		110	22	Battalion Chief	1	1.00	1	1.00
	Sub-Total Equipment:				3	3.00	3	3.00
	Fire Training							
		110	22	Training Instructor	3	3.00	3	3.00
		110	22	Assistant Fire Chief	2	2.00	2	2.00
		110	22	Battalion Chief	1	1.00	1	1.00
		110	21	Fire Trainee	10	10.00	10	10.00
	Sub-Total Fire Training:				16	16.00	16	16.00
	Fire Suppression							
		110	22	Assistant Fire Chief	4	4.00	4	4.00
		110	22	Battalion Chief	7	7.00	7	7.00
		110	21	Fire Captain	75	75.00	75	75.00
		110	21	Fire Driver	66	66.00	66	66.00
		110	21	Firefighter	116	116.00	116	116.00
		110	21	Firefighter/MICT	67	67.00	67	67.00
	Sub-Total Fire Suppression:				335	335.00	335	335.00
	Emergency Medical Services							
		564	22	Battalion Chief	1	1.00	1	1.00
		564	21	Medical Transport Supervisor	3	3.00	3	3.00
		564	21	Firefighter/MICT	12	12.00	12	12.00
		564	21	Firefighter	44	44.00	44	44.00
		564	31	Fleet Tech II	2	2.00	2	2.00
	Sub-Total Emergency Medical Services:				62	62.00	62	62.00
	Sworn				428	428.00	428	428.00
Total Fire Department:					436	436.00	436	436.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
HEALTH DEPARTMENT								
	Health Department - Mill Levy							
		172	92	Director	1	1.00	1	1.00
		172	92	Manager	5	4.55	5	4.55
		172	92	Fiscal Officer	1	1.00	1	1.00
		172	91	Professional Assistant	1	1.00	1	1.00
		172	92	Program Coordinator	2	2.00	2	2.00
		172	92	Project Engineer		0.80		0.80
		172	92	Engineer Supervisor		0.40		0.40
		172	92	Engineer Manager	1	0.60	1	0.60
		172	92	Information Systems Coord	1	1.00	1	1.00
		172	92	Admin Coordinator	1	1.00	1	1.00
		172	92	Admin Support Supervisor	1	1.00	1	1.00
		172	91	Admin Support Specialist	4	4.25	4	4.25
		172	91	Admin Support Assistant	6	5.90	6	5.90
		172	91	Fiscal Support Assistant	2	2.00	2	2.00
		172	91	Fiscal Support Specialist	2	2.00	2	2.00
		172	91	Program Specialist	1	0.75	1	0.75
		172	91	Transit Driver	1	1.00	1	1.00
		172	92	Licensed Practical Nurse	2	2.00	2	2.00
		172	92	Public Health Nurse Supervisor	1	1.00	1	1.00
		172	92	Public Health Nurse	1	1.30	1	1.30
		172	92	Environmental Health Specialist	4	4.50	4	4.50
		172	92	Medical Lab Supervisor	1	0.75	1	0.75
		172	92	Medical Lab Supervisor		0.25		0.25
		172	92	Public Health Nurse Supervisor	1	1.00	1	1.00
		172	92	Public Health Nurse Supervisor	1	0.65	1	0.65
		172	92	Medical Technologist	2	1.65	2	1.65
		172	91	Environmental Scientist		0.60		0.60
		Sub-Total Health-Mill Levy Positions:			43	43.95	43	43.95
	Health Department - Grant Funded							
		263	92	Manager	3	3.45	3	3.45
		263	91	Fiscal Support Specialist	1	0.50	1	0.50
		263	92	Engineer Supervisor	1	0.60	1	0.60
		263	92	Project Engineer	2	1.20	2	1.20
		263	92	Dietitian Supervisor	1	1.00	1	1.00
		263	92	Dietitian	5	4.50	5	4.50
		263	91	Admin Support Supervisor	2	2.00	2	2.00
		263	91	Admin Support Specialist	3	2.75	3	2.75
		263	91	Admin Support Assistant	7	7.10	7	7.10
		263	92	Program Coordinator	5	5.00	5	5.00
		263	91	Program Specialist	3	3.25	3	3.25
		263	91	Home Visitor	3	2.50	3	2.50
		263	91	Licensed Practical Nurse	3	3.00	3	3.00
		263	92	Medical Technologist		0.35		0.35
		263	92	Public Health Nurse Supervisor	1	1.35	1	1.35
		263	92	Public Health Nurse	11	10.20	11	10.20
		263	92	Nurse Practitioner	4	2.00	4	2.00
		263	92	Disease Intervention Specialist	2	2.00	2	2.00
		263	91	Health Outreach Worker	1	1.00	1	1.00
		263	92	Social Worker	1	1.00	1	1.00
		263	92	Environmental Health Specialist	2	1.50	2	1.50
		263	92	Environmental Scientist	2	1.40	2	1.40
		263	92	Engineer Manager		0.40		0.40
		Sub-Total Health Grants:			63	58.05	63	58.05
Total Health Department:					106	102.00	106	102.00
HISTORICAL MUSEUM								
	Historical Museum							
		164	92	Program Supervisor	1	1.00	1	1.00
		164	92	Professional Program Assistant	1	1.00	1	1.00
		164	92	Professional Program Assistant	1	1.00	1	1.00
Total Historical Museum:					3	3.00	3	3.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
HUMAN RESOURCES								
	Human Resources							
		110	92	Director	1	1.00	1	1.00
		110	92	Human Resources Analyst	5	4.50	5	4.50
		110	92	Program Coordinator	1	1.00	1	1.00
		110	91	Admin Support Specialist	3	3.00	3	3.00
	Sub-Total Human Resources:				10	9.50	10	9.50
	Payroll							
		110	92	Payroll Manager	1	1.00	1	1.00
		110	91	Professional Fiscal Asst	2	2.00	2	2.00
		160	91	Professional Fiscal Asst	2	1.90	2	1.90
	Sub-Total Payroll:				5	4.90	5	4.90
	Volunteer Center							
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Switchboard Operator	2	2.00	2	2.00
	Sub-Total Volunteer Center:				3	3.00	3	3.00
Total Human Resources:					18	17.40	18	17.40
HUMAN SERVICES								
	Human Services Admin							
		110	92	Director	1	0.60	1	0.60
		110	62	Compliance Officer II	1	1.00	1	1.00
	Sub-Total Human Services:				2	1.60	2	1.60
	CDDO							
		171	92	Director		0.08		0.08
		267	92	Director		0.32		0.32
		171	92	Program Supervisor		0.22		0.22
		267	92	Program Supervisor	1	0.78	1	0.78
		171	92	Fiscal Officer		0.22		0.22
		267	92	Fiscal Officer	1	0.78	1	0.78
		171	92	Program Coordinator		0.22		0.22
		267	92	Program Coordinator	1	0.78	1	0.78
		171	92	Program Coordinator		0.22		0.22
		267	92	Program Coordinator	1	0.78	1	0.78
		171	92	Program Coordinator		0.22		0.22
		267	92	Program Coordinator	1	0.78	1	0.78
		171	92	Program Coordinator		0.22		0.22
		267	92	Program Coordinator	1	0.78	1	0.78
		171	91	Admin Support Specialist		0.22		0.22
		267	91	Admin Support Specialist	1	0.78	1	0.78
	Sub-Total CDDO:				7	7.40	7	7.40
Human Services (Continued)								
	Dispute Resolutions/Disabled							
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Dispute Resolutions Counselor	1	1.00	1	1.00
	Sub-Total Disp Resol/Disabled:				2	2.00	2	2.00
Total Human Services:					11	11.00	11	11.00
LAW LIBRARY								
		160	91	Admin Support Assistant	1	1.00	1	1.00
Total Law Library:					1	1.00	1	1.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
LEGAL								
	County Attorney Admin							
		110	92	Chief Counsel	1	1.00	1	1.00
		110	92	Chief Deputy Counsel	1	1.00	1	1.00
		110	92	Senior Attorney	3	3.00	3	3.00
		160	92	Senior Attorney	1	1.00	1	1.00
		110	92	Attorney	3	3.00	3	3.00
		110	92	Administrative Coordinator	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		266	92	Attorney	1	1.00	1	1.00
		266	91	Program Specialist	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
	Sub-Total County Attorney:				15	15.00	15	15.00
	Construction Compliance							
		110	92	Compliance Officer	1	1.00	1	1.00
	Sub-Total Construction Comp:				1	1.00	1	1.00
	Victim Assistance							
		110	91	Program Specialist	1	1.00	1	1.00
	Sub-Total Victim Assistance:				1	1.00	1	1.00
	Delinquent Tax Sale							
		160	92	Attorney	2	2.00	2	2.00
		160	92	Admin Support Supervisor	1	1.00	1	1.00
		160	62	Admin Support Specialist	5	5.00	5	5.00
		160	92	Admin Coordinator	1	1.00	1	1.00
	Sub-Total Delinquent Tax:				9	9.00	9	9.00
	Risk Management							
		110	92	Risk Specialist	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
	Sub-Total Risk Management				2	2.00	2	2.00
Total Legal:					28	28.00	28	28.00
LEGISLATIVE AUDITOR								
		160	94	Legislative Auditor	1	1.00	1	1.00
		160	94	Senior Manager	2	2.00	2	2.00
		160	93	Auditor Coordinator	1	1.00	1	1.00
		160	93	Deputy Auditor	5	5.00	5	5.00
Total Legislative Auditor:					9	9.00	9	9.00
MUNICIPAL COURT								
	Municipal Court							
		110	52	Administrative Judge	2	2.00	2	2.00
		110	92	Court Administrator	1	1.00	1	1.00
		110	92	Admin Coordinator	1	1.00	1	1.00
		110	91	Admin Support Supervisor	1	1.00	1	1.00
		110	62	Court Clerk II	4	4.00	4	4.00
		110	62	Court Clerk I	11	11.00	11	11.00
		110	62	Probation Officer	2	2.00	2	2.00
		110	62	Court Liaison Officer	1	1.00	1	1.00
		110	92	Attorney	2	2.00	2	2.00
Total Municipal Court:					25	25.00	25	25.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
NEIGHBORHOOD RESOURCE CENTER								
	NRC Administration							
		110	92	Director	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Program Aide	1	1.00	1	1.00
	Sub-Total Administration:				3	3.00	3	3.00
	Information & Serv Requests							
		110	62	Program Aide	1	1.00	1	1.00
	Sub-Total Info/Serv Requests:				1	1.00	1	1.00
	Business License							
		110	92	Program Supervisor	1	1.00	1	1.00
		110	92	Administrative Coordinator	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	62	License Inspector I	2	2.00	2	2.00
	Sub-Total Business License:				6	6.00	6	6.00
	Inspection Services							
		110	92	Program Coordinator	1	1.00	1	1.00
		225	92	Program Coordinator	1	1.00	1	1.00
		110	92	Inspections Supervisor	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
		110	62	Building Inspector II	1	1.00	1	1.00
		110	62	Building Inspector I - Certified	2	2.00	2	2.00
		110	62	Building Inspector I	4	4.00	4	4.00
		110	91	Admin Support Spec	1	1.00	1	1.00
		110	62	Office Assistant III	1	1.00	1	1.00
	Sub-Total Inspection Services:				13	13.00	13	13.00
	Rental Licensing							
		110	92	Inspections Supervisor	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Building Inspector I	4	4.00	4	4.00
		110	62	Office Assistant III	1	1.00	1	1.00
		110	62	Fiscal Assistant I	1	1.00	1	1.00
	Sub-Total Rental Licensing:				8	8.00	8	8.00
Neighborhood Resource Center (Continued)								
	Code Enforcement							
		110	92	Program Coordinator	2	2.00	2	2.00
		110	92	Professional Program Assistant	1	1.00	1	1.00
		110	91	Code Enforcement Spec	4	4.00	4	4.00
		110	62	Inspector I - Certified	1	1.00	1	1.00
		110	62	Inspector I	10	10.00	10	10.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
	Sub-Total Code Enforce:				21	21.00	21	21.00
Total Neighborhood Resource Center:					52	52.00	52	52.00
OPERATIONS BUSINESS OFFICE								
	Operations Business Office							
		110	92	Business Mgr Community Serv	1	1.00	1	1.00
		560	91	Professional Fiscal Assistant	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
Total Operations Business Office:					3	3.00	3	3.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
PARKS AND RECREATION								
	Parks and Recreation Admin							
		163	92	Director	1	1.00	1	1.00
		163	91	Admin Support Specialist	1	1.00	1	1.00
		163	91	Admin Support Assistant	1	1.00	1	1.00
		163	92	Program Coordinator	1	1.00	1	1.00
	Sub-Total Parks/Rec:				4	4.00	4	4.00
	Park Rangers							
		163	92	Chief Ranger	1	1.00	1	1.00
		163	92	Ranger Captain	3	3.00	3	3.00
		163	46	Park Ranger	12	10.50	12	10.50
	Sub-Total Park Rangers:				16	14.50	16	14.50
	Noxious Weeds							
		160	92	Operations Superintendent	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	31	Groundskeeper II	1	1.00	1	1.00
	Sub-Total Noxious Weeds:				3	3.00	3	3.00
	Park Maintenance							
		110	92	Operation Supervisor	1	1.00	1	1.00
		163	92	Operations General Super	1	1.00	1	1.00
		163	92	Operations Supervisor	1	1.00	1	1.00
		110	92	Operations Superintendent	1	1.00	1	1.00
		110	31	Horticulturist I	1	1.00	1	1.00
		110	31	Horticulturist I I	1	1.00	1	1.00
		110	31	Park Maintenance Tech I	1	1.00	1	1.00
		110	31	Park Maintenance Tech II	1	1.00	1	1.00
		163	31	Park Maintenance Tech II	2	2.00	2	2.00
		110	31	Park Maintenance Tech III	2	2.00	2	2.00
		110	31	Park Maintenance Tech IV	2	2.00	2	2.00
		110	31	Groundskeeper I	2	2.00	2	2.00
		163	31	Groundskeeper I	3	3.00	3	3.00
		110	31	Groundskeeper II	3	3.00	3	3.00
		163	31	Groundskeeper II	5	5.00	5	5.00
		110	31	Groundskeeper III	4	4.00	4	4.00
		163	31	Groundskeeper III	2	2.00	2	2.00
		110	31	Groundskeeper IV	2	2.00	2	2.00
		163	31	Groundskeeper IV	1	1.00	1	1.00
		163	31	Groundskeeper V	1	1.00	1	1.00
		110	31	Groundskeeper V	1	1.00	1	1.00
		163	31	Bldgs & Grounds Specialist	2	2.00	2	2.00
		110	62	Caretaker	6	6.00	6	6.00
	Sub-Total Parks Maintenance:				46	46.00	46	46.00
Parks Department (Continued)								
	Recreation							
		110	92	Manager	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Office Assistant II	1	1.00	1	1.00
		110	91	Program Aide	9	4.00	9	4.00
		110	53	Recreation Instructor	8	2.00	8	2.00
		163	53	Recreation Instructor	19	4.75	19	4.75
		110	91	Recreation Specialist	12	8.50	12	8.50
		110	92	Recreation Supervisor	1	1.00	1	1.00
		110	53	Lifeguard	7	1.75	7	1.75
		163	53	Lifeguard	12	3.00	12	3.00
		110	53	Recreation Leader	1	1.00	1	1.00
		163	53	Recreation Leader	4	1.00	4	1.00
	Sub-Total Recreation:				77	31.00	77	31.00
	Sunflower Hills							
		565	92	Oper. General Superintendent	1	1.00	1	1.00
		565	92	Operations Superintendent	1	1.00	1	1.00
		565	92	Program Coordinator	1	1.00	0	0.00
		565	91	Clubhouse Coordinator	1	1.00	0	0.00
		565	62	Clubhouse Assistant	1	1.00	0	0.00
		565	62	Greenskeeper	3	3.00	1	1.00
		565	62	Clubhouse Attndt	2	0.50	0	0.00
		565	53	Seasonal Laborer	4	1.00	5	1.25
	Sub-Total Sunflower Hills:				14	9.50	8	4.25
Total Parks and Recreation:					160	108.00	154	102.75

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
POLICE DEPARTMENT								
<i>Police Administration:</i>								
Chief's Office								
		110	13	Police Chief	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		Sub-Total Chief's Office:			3	3.00	3	3.00
Planning and Research								
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Patrol Officer	2	2.00	2	2.00
		Sub-Total Planning/Research:			3	3.00	3	3.00
Internal Affairs								
		110	11	Police Sergeant	1	1.00	1	1.00
		110	11	Detective	2	2.00	2	2.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		Sub-Total Internal Affairs:			5	5.00	5	5.00
		Sub-Total Police Admin:			11	11.00	11	11.00
<i>Investigations Bureau:</i>								
Persons/Property Crimes								
		110	13	Police Major	1	1.00	1	1.00
		110	13	Police Captain	4	4.00	4	4.00
		110	11	Detective	38	38.00	38	38.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	62	Office Assistant III	8	8.00	8	8.00
		110	62	Switchboard Operator	1	1.00	1	1.00
		Sub-Total Persons/Property:			55	55.00	55	55.00
Victim Assistance Grant								
		266	92	Program Supervisor	1	1.00	1	1.00
		266	91	Program Coordinator	1	1.00	1	1.00
		266	91	Program Specialist	1	1.00	1	1.00
		266	92	Professional Program Assistant	1	1.00	1	1.00
		266	92	Social Worker	1	1.00	1	1.00
		Sub-Total Victim Assistance Grant:			5	5.00	5	5.00
		Sub-Total Investigations Bureau:			60	60.00	60	60.00
<i>Field Operations:</i>								
Operations Administration								
		110	13	Lt. Colonel/Deputy Chief	1	1.00	1	1.00
		110	13	Police Major	1	1.00	1	1.00
		110	11	Patrol Officer	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		Sub-Total Oper Admin:			4	4.00	4	4.00
Patrol Activities								
		110	13	Police Major	4	4.00	4	4.00
		110	13	Police Captain	7	7.00	7	7.00
		110	11	Police Sergeant	23	23.00	23	23.00
		110	11	Patrol Officer	182	182.00	188	188.00
		Sub-Total Patrol Activities:			216	216.00	222	222.00
School Resource Officers								
		110	11	Patrol Officer			4	4.00
		Sub-Total SRO's:					4	4.00
		Sub-Total Field Operations:			220	220.00	230	230.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
Police Department (Continued)								
<i>Administrative Services:</i>								
Administration/Data Bureau								
		110	13	Lt. Colonel/Deputy Chief	1	1.00	1	1.00
		110	13	Police Captain	3	3.00	3	3.00
		110	13	Police Major	2	2.00	2	2.00
		110	11	Police Sergeant	1	1.00	1	1.00
		110	11	Patrol Officer	1	1.00	1	1.00
		110	62	Office Assistant III	8	8.00	8	8.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	92	Information Systems Coordinator	1	1.00	1	1.00
		110	92	Computer Specialist I	1	1.00	1	1.00
		110	92	Information Systems Analyst	1	1.00	1	1.00
		110	62	Data Entry Clerk I	2	1.50	2	1.50
		Sub-Total Admin/Data:			24	23.50	24	23.50
Logistics								
		110	11	Police Sergeant	1	1.00	1	1.00
		110	11	Patrol Officer	1	1.00	1	1.00
		Sub-Total Logistics			2	2.00	2	2.00
Traffic Support Unit								
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Police Sergeant	2	2.00	2	2.00
		110	11	Patrol Officer	10	10.00	10	10.00
		Sub-Total Traffic Support:			13	13.00	13	13.00
Police Identification								
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Patrol Officer	8	8.00	8	8.00
		110	91	Latent Print Technician	1	1.00	1	1.00
		Sub-Total Police ID:			10	10.00	10	10.00
Animal Control								
		110	92	Program Coordinator	1	1.00	1	1.00
		110	62	Program Tech II	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	62	Animal Control Officer	9	9.00	9	9.00
		Sub-Total Animal Control:			12	12.00	12	12.00
Teleserve								
		233	62	Program Technician	1	1.00	1	1.00
		233	62	Program Technician	1	1.00	1	1.00
		233	62	Office Assistant III	4	4.00	4	4.00
		233	92	Information System Coordinator	1	1.00	1	1.00
		233	92	Information Systems Analyst		0.40		0.40
		Sub-Total Teleserve:			7	7.40	7	7.40
		Sub-Total Administrative Services:			68	67.90	68	67.90

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
Police Department (Continued)								
<i>Community/Support Serv:</i>								
Training Academy								
		110	13	Police Major	1	1.00	1	1.00
		110	11	Police Sergeant	1	1.00	1	1.00
		110	11	Patrol Officer	4	4.00	4	4.00
		110	91	Admin Support Assistant	1	1.00	1	1.00
		Sub-Total Training:			7	7.00	7	7.00
Firing Range								
		110	11	Patrol Officer	2	2.00	2	2.00
		Sub-Total Firing Range:			2	2.00	2	2.00
Cadet Program								
		110	91	Trainee	10	10.00	10	10.00
		Sub-Total Cadet:			10	10.00	10	10.00
COPS Ahead								
		110	13	Police Captain	1	1.00	1	1.00
		110	11	Police Sergeant	3	3.00	3	3.00
		110	11	Patrol Officer	13	13.00	13	13.00
		Sub-Total COPS Ahead:			17	17.00	17	17.00
Special Enforcement Unit								
		110	13	Police Captain	1	1.00	1	1.00
		110	91	Admin Support Specialist	1	1.00	1	1.00
		110	11	Police Sergeant	3	3.00	3	3.00
		110	11	Detective	9	9.00	9	9.00
		110	11	Patrol Officer	18	18.00	18	18.00
		Sub-total Special Enf Unit:			32	32.00	32	32.00
Canine Unit								
		110	11	Patrol Officer	3	3.00	3	3.00
		Sub-Total Canine Unit:			3	3.00	3	3.00
Provisional Officers								
		110	11	Patrol Officer	4	4.00	4	4.00
		Sub-Total Youth Focused CP Initiative:			4	4.00	4	4.00
		Sub-Total Community/Support Services:			75	75.00	75	75.00
Parking Operations:								
Parking Control Enforcement								
		110	62	Parking Control Officer II	1	1.00	1	1.00
		110	62	Parking Control Officer I	3	3.00	3	3.00
		Sub-Total Parking Control:			4	4.00	4	4.00
Parking Control Administration								
		110	11	Police Sergeant	1	1.00	1	1.00
		110	92	Admin Support Supervisor	1	1.00	1	1.00
		110	91	Parking Lot Attendant	12	6.00	12	6.00
		160	91	Parking Lot Attendant	1	1.00	1	1.00
		Sub-Total Parking Control Admin:			15	9.00	15	9.00
Parking Lot Security								
		110	62	Parking Control Officer I	2	2.00	2	2.00
		Sub-Total Lot Security:			2	2.00	2	2.00
		Sub-Total Parking Operations:			21	15.00	21	15.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
Police Department (Continued)								
	9-1-1 Public Safety Dispatch							
		160	13	Police Captain	1	1.00	1	1.00
		160	11	Police Sergeant	3	3.00	3	3.00
		160	92	Administrative Coordinator	2	2.00	2	2.00
		160	92	Information Systems Analyst	1	1.00	1	1.00
		160	12	Lead Dispatcher	3	3.00	3	3.00
		160	12	Public Safety Dispatcher	43	43.00	43	43.00
		160	21	Public Safety Dispatcher	5	5.00	5	5.00
		160	91	Communications Dispatcher	7	7.00	7	7.00
	Sub-Total 9-1-1 Dispatch:				65	65.00	65	65.00
	Sworn Personnel (Authorized Strength):				365	365.00	375	375.00
Total Police Department:					520	513.90	530	523.90
PROCESS SERVERS DEPARTMENT								
		160	92	Program Coordinator	1	1.00	1	1.00
		160	91	Process Server I	3	3.00	3	3.00
		160	91	Process Server II	4	4.00	4	4.00
		160	91	Process Server III	2	2.00	2	2.00
		160	91	Process Server IV	1	1.00	1	1.00
		160	92	Process Server Supervisor	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
Total Process Servers:					13	13.00	13	13.00
PROCUREMENT/CONTRACT COMPLIANCE								
		110	92	Director	1	1.00	1	1.00
		110	92	Buyer	4	4.00	4	4.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	1.00	1	1.00
Total Procurement/Contract Compliance:					8	8.00	8	8.00
PUBLIC SAFETY BUSINESS OFFICE								
		110	92	Manager	1	0.35	1	0.35
		160	92	Manager		0.35		0.35
		266	92	Manager		0.30		0.30
		110	92	Program Supervisor	1	0.50	1	0.50
		160	92	Program Supervisor		0.50		0.50
		264	92	Fiscal Officer	1	0.50		
		264	92	Fiscal Officer		0.50		
		160	92	Fiscal Officer	0	0.00	1	1.00
		160	92	Fiscal Officer	1	1.00	1	1.00
		110	91	Admin. Coordinator	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	2	2.00	2	2.00
		266	92	Program Coordinator	2	2.00	2	2.00
Total Public Safety Business Office:					9	9.00	9	9.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
PUBLIC WORKS								
	Public Works Operations							
		110	92	Executive Director	1	0.25	1	0.25
		220	92	Executive Director		0.25		0.25
		110	92	Director	1	0.50	1	0.50
		220	92	Director		0.50		0.50
		110	92	Administrative Coordinator	1	1.00	1	1.00
		110	92	Project Engineer	1	1.00	1	1.00
	Sub-Total Public Works Oper:				4	3.50	4	3.50
	CMIP Engineering/Design							
		110	92	Director	1	0.50	1	0.50
		110	92	Director		0.50		0.50
		110	92	Engineer Manager	1	1.00	1	1.00
		110	92	Engineer Supervisor	1	1.00	1	1.00
		560	92	Engineer Supervisor	1	1.00	1	1.00
		110	92	Staff Engineer	2	2.00	2	2.00
		110	92	Architect	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	91	Engineering Specialist	2	2.00	2	2.00
		110	92	Engineer Support Supervisor	2	2.00	2	2.00
		110	92	Program Supervisor	1	0.50	1	0.50
		110	92	Program Supervisor		0.50		0.50
		110	53	Intern	2	0.50	2	0.50
		560	92	Staff Engineer	2	2.00	2	2.00
		560	62	Construction Inspector II	2	2.00	2	2.00
		110	92	Engineer Support Supervisor	1	0.50	1	0.50
		560	92	Engineer Support Supervisor		0.50		0.50
		110	62	Admin. Support Assistant	1	0.75	1	0.75
	Sub-Total Engineer:				21	19.25	21	19.25
	Fleet Services							
		110	92	Fleet Services Superintendent	1	1.00	1	1.00
		110	92	Operations Superintendent	1	1.00	1	1.00
		220	92	Operations Superintendent	1	1.00	1	1.00
		110	31	Lead Fleet Maint. Tech	2	1.50	2	1.50
		220	31	Lead Fleet Maint. Tech	1	1.50	1	1.50
		110	31	Fleet Maintenance Tech I	3	3.00	3	3.00
		220	31	Fleet Maintenance Tech I	1	1.00	1	1.00
		110	31	Fleet Maintenance Tech II	4	4.00	4	4.00
		160	31	Fleet Maintenance Tech II	2	2.00	2	2.00
		220	31	Fleet Maintenance Tech II (Heavy)	4	4.00	4	4.00
		220	31	Fleet Maintenance Tech II	2	2.00	2	2.00
		220	31	Fleet Service Worker	1	1.00	1	1.00
		110	31	Fleet Service Worker	2	2.00	2	2.00
		220	31	Fleet Welder	1	1.00	1	1.00
		110	31	Parts Clerk	3	3.00	3	3.00
		110	31	Clerk II	1	1.00	1	1.00
		160	31	Flare Tech I	1	0.50	1	0.50
	Sub-Total Fleet Services:				31	30.50	31	30.50

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
Public Works (Continued)								
	Street Maintenance Division							
		110	92	Operations Supervisor	1	1.00	1	1.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	31	Equipment Operator V	2	2.00	2	2.00
		110	31	Equipment Operator III	2	2.00	2	2.00
		220	31	Equipment Operator II	2	2.00	2	2.00
		110	31	Equipment Operator II	3	3.00	3	3.00
		110	31	Equipment Operator I	9	9.00	9	9.00
		110	31	General Laborer	1	1.00	1	1.00
		110	53	Summer - Clerical	7	1.75	7	1.75
		110	53	Summer - Laborer	1	0.25	1	0.25
		220	92	Operations General Superint.	1	1.00	1	1.00
		220	92	Operations Superintendent	4	4.00	4	4.00
		220	92	Operations Supervisor	5	5.00	5	5.00
		220	92	Program Coordinator	1	1.00	1	1.00
		220	31	Clerk II	1	1.00	1	1.00
		220	31	Equipment Operator V	2	2.00	2	2.00
		220	31	Equipment Operator IV	4	4.00	4	4.00
		220	31	Equipment Operator III	6	6.00	6	6.00
		220	31	Equipment Operator II	10	10.00	10	10.00
		220	31	Equipment Operator I	18	18.00	18	18.00
		220	31	Flare Technician II	2	2.00	2	2.00
		220	31	Flare Technician I	4	3.00	4	3.00
		220	31	Dispatcher II	2	2.00	2	2.00
		220	53	Intern	1	0.25	1	0.25
		220	31	General Laborer	2	1.50	2	1.50
		220	53	Summer - Clerical	7	1.75	7	1.75
		220	53	Summer - Laborer	18	4.50	18	4.50
	Sub-Total Street:				117	90.00	117	90.00
	Traffic Engineering Division							
		110	92	Engineer Support Supervisor	1	1.00	1	1.00
		110	92	Engineer Supervisor	1	1.00	1	1.00
		220	31	Engineering Specialist	1	1.00	1	1.00
		110	31	Traffic Technician II	1	1.00	1	1.00
		220	31	Traffic Technician II	3	3.00	3	3.00
		220	31	Traffic Technician III	2	2.00	2	2.00
		220	31	Lead Traffic Tech	1	1.00	1	1.00
		220	92	Operations Superintendent	1	1.00	1	1.00
		220	31	Fleet Maintenance Tech II (Heavy)	1	1.00	1	1.00
	Sub-Total Traffic Engineering:				12	12.00	12	12.00
	Water Pollution Control Div:							
	Water Pollution Control							
		110	92	Program Coordinator	3	3.00	3	3.00
		110	92	Engineer Support Supervisor	1	1.00	1	1.00
		110	92	Operations Superintendent	1	1.00	1	1.00
		110	32	Construction Worker III	3	3.00	3	3.00
		110	32	Construction Worker II	4	4.00	4	4.00
		110	32	Construction Worker I	6	6.00	6	6.00
		110	91	Operations Supervisor	1	0.50	1	0.50
		110	91	Program Specialist	1	0.50	1	0.50
		110	32	Utility Maintenance Mechanic	2	2.00	2	2.00
		110	31	General Laborer	3	2.00	3	2.00
		110	32	General Maint Wrkr	1	1.00	1	1.00
		110	31	Equipment Operator I	2	2.00	2	2.00
		560	92	Executive Director		0.25		0.25
		560	92	Assistant Plant Manager	2	2.00	2	2.00
		560	92	Engineer Manager	1	1.00	1	1.00
		560	92	Engineer Support Supervisor	1	1.00	1	1.00
		560	92	Engineering Specialist	1	1.00	1	1.00
		560	92	Program Coordinator	1	1.00	1	1.00
		560	91	Public Works Supervisor	1	1.00	1	1.00
		560	92	Staff Engineer	1	1.00	1	1.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
Public Works (Continued)								
		560	62	Engineer Tech II	3	3.00	3	3.00
		560	92	Operations General Superint	1	1.00	1	1.00
		560	92	Program Supervisor	1	1.00	1	1.00
		560	92	Operations Superintendent	2	2.00	2	2.00
		560	32	Plant Operator III	5	5.00	5	5.00
		560	32	Plant Operator II	18	18.00	18	18.00
		560	32	Plant Operator I	2	2.00	2	2.00
		560	32	Plant Maintenance Worker	3	3.00	3	3.00
		560	32	Sewer Maintenance Worker II	3	3.00	3	3.00
		560	32	Sewer Maintenance Worker I	11	11.00	11	11.00
		560	32	Maintenance Electrician	3	3.00	3	3.00
		560	32	Utility Maintenance Mechanic	7	7.00	7	7.00
		560	32	UMM/Elect Technician	1	1.00	1	1.00
		560	32	General Maint Wrkr	15	15.00	15	15.00
		560	32	Construction Worker III	1	1.00	1	1.00
		560	32	Construction Worker I	3	3.00	3	3.00
		560	92	Laboratory Supervisor	1	1.00	1	1.00
		560	32	Laboratory Technician	3	3.00	3	3.00
		560	32	Laboratory Sampler	1	1.00	1	1.00
		560	91	Pretreatment Specialist	1	1.00	1	1.00
		560	92	Environmental Scientist	1	1.00	1	1.00
		560	92	Environ Compliance Supervisor	1	1.00	1	1.00
		560	32	Instrument Technician	1	1.00	1	1.00
		560	32	Storekeeper/Clerk	1	1.00	1	1.00
		560	62	Computer Specialist I	1	1.00	1	1.00
		560	91	Admin Support Specialist	2	2.00	2	2.00
		560	32	Building Custodian/Messenger	1	1.00	1	1.00
		560	32	Office Assistant III	2	2.00	2	2.00
		560	53	Intern	2	0.50	2	0.50
		560	53	Summer - Clerical	1	0.25	1	0.25
		560	53	Summer - Laborer	6	1.50	6	1.50
		Sub-Total WPC:			140	131.50	140	131.50
	Buildings & Logistics Division:							
	Facilities Mgmt Operations							
		110	92	Director	1	1.00	1	1.00
		110	91	Admin Support Specialist	2	2.00	2	2.00
		110	92	Facility Manager	1	1.00	1	1.00
		110	92	Operations & Maint. Superintendent	1	1.00	1	1.00
		Sub-Total Fac Mgmt Operations:			5	5.00	5	5.00
	Public Bldg Maint Division:							
	Custodial/Janitorial MOB							
		110	92	Custodian Supervisor	1	1.00	1	1.00
		110	62	Caretaker	8	8.00	8	8.00
		110	62	Facility Worker	2	1.50	2	1.50
		110	41	Building Trades Laborer	1	1.00	1	1.00
		Sub-Total Custodial MOB:			12	11.50	12	11.50
	MOB Maintenance Program							
		110	43	Lead Carpenter	1	1.00	1	1.00
		110	45	Building Engineer	2	2.00	2	2.00
		110	43	Building Trades Carpenter	1	1.00	1	1.00
		110	42	Building Trades Painter	1	1.00	1	1.00
		110	44	Building Trades Plumber	1	1.00	1	1.00
		110	41	Building Trades Laborer	1	1.00	1	1.00
		Sub-Total MOB Maint:			7	7.00	7	7.00
	Police Headquarters							
		110	91	Facilities Maintenance Specialist	1	1.00	1	1.00
		Sub-Total Police Headquarters:			1	1.00	1	1.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
Public Works (Continued)								
	West Building Maintenance							
		160	92	Manager	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	91	Admin Support Assistant	1	0.50	1	0.50
		160	92	Custodian Supervisor	1	1.00	1	1.00
		160	62	Caretaker	8	8.00	8	8.00
		160	62	Facilities Maint. Technician	1	1.00	1	1.00
	Sub-Total West Bldg Maint:				13	12.50	13	12.50
	Criminal Justice Complex							
		160	43	Building Trades Carpenter	1	1.00	1	1.00
		160	62	Caretaker	3	3.00	3	3.00
		160	91	Facilities Maintenance Tech	1	1.00	1	1.00
		160	91	Facilities Maintenance Spec	4	4.00	4	4.00
		160	44	Building Trades Plumber	1	1.00	1	1.00
	Sub-Total Justice Complex:				10	10.00	10	10.00
	Memorial Hall							
		110	62	Building Maintenance Worker	1	1.00	1	1.00
	Sub-Total Memorial Hall:				1	1.00	1	1.00
	Courthouse Annex Maint							
		160	62	Caretaker	2	1.50	2	1.50
		160	62	Facilities Maintenance Tech	1	1.00	1	1.00
	Sub-Total Annex:				3	2.50	3	2.50
	Health Department Maint							
		160	62	Facilities Maintenance Tech	1	1.00	1	1.00
		160	62	Caretaker	2	2.00	2	2.00
	Sub-Total Health Dept. Maint:				3	3.00	3	3.00
	Sub-Total Public Bldg Maint:				50	48.50	50	48.50
	Security							
		160	92	Administrative Coordinator	1	1.00	1	1.00
		160	91	Security Officer	30	16.50	30	16.50
		110	91	Security Officer	6	3.00	6	3.00
	Security:				37	20.50	37	20.50
	Public Levee							
		562	92	Manager	1	1.00	1	1.00
		562	92	Manager	1	0.70	1	0.70
		562	91	Professional Fiscal Assistant	1	1.00	1	1.00
		562	62	Office Assistant III	1	1.00	1	1.00
		562	92	Operations & Maint Superintendent	1	1.00	1	1.00
		562	62	Skilled Tradesperson	3	3.00	3	3.00
	Sub-Total Public Levee:				8	7.70	8	7.70
Total Public Works:					425	368.45	425	368.45
REGISTER OF DEEDS								
		160	52	Register of Deeds	1	1.00	1	1.00
		160	92	Manager	1	1.00	1	1.00
		160	62	Admin Support Specialist	2	2.00	2	2.00
		160	92	Admin Support Supervisor	1	1.00	1	1.00
		160	62	Admin Support Assistant	2	2.00	2	2.00
Total Register of Deeds:					7	7.00	7	7.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
SHERIFF'S DEPARTMENT								
	Sheriff's Administration							
		160	52	Sheriff	1	1.00	1	1.00
		160	52	Undersheriff	1	1.00	1	1.00
		160	92	Program Supervisor	1	1.00	1	1.00
		160	92	Program Coordinator	1	1.00	1	1.00
		160	91	Professional Assistant	1	1.00	1	1.00
		160	63	Clerk	4	4.00	4	4.00
		160	63	Warrants Clerk	2	2.00	2	2.00
		160	91	Sheriff Sergeant	4	4.00	4	4.00
		160	92	Sheriff Lieutenant	2	2.00	2	2.00
		160	92	Sheriff Captain	1	1.00	1	1.00
		160	91	Sheriff Investigator	2	2.00	2	2.00
		160	46	Deputy	24	24.00	24	24.00
	Sub-Total Sheriff Administration:				44	44.00	44	44.00
	Jail Training							
		160	46	Sheriff Lieutenant	1	1.00	1	1.00
	Sub-Total Jail Training:				1	1.00	1	1.00
	Detention							
		160	91	Professional Assistant	1	1.00	1	1.00
		160	63	Records Clerk	10	10.00	10	10.00
		160	63	Programs Assistant	2	2.00	2	2.00
		160	92	Program Coordinator	1	1.00	1	1.00
		160	91	Sheriff Sergeant	8	8.00	8	8.00
		160	92	Sheriff Lieutenant	2	2.00	2	2.00
		160	92	Sheriff Captain	3	3.00	3	3.00
		160	92	Manager	1	1.00	1	1.00
		160	92	Jail Administrator	1	1.00	1	1.00
		160	92	Classification Supervisor	1	1.00	1	1.00
		160	63	Classification Technician	4	4.00	4	4.00
		160	92	Clinical Mental Health Professional	2	2.00	2	2.00
		160	46	Detention Deputy	87	87.00	87	87.00
	Sub-Total Detention:				123	123.00	123	123.00
	Juvenile Detention							
		160	91	Program Specialist	2	2.00	2	2.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	92	Manager	1	1.00	1	1.00
		160	92	Clinical Mental Health Professional	1	1.00	1	1.00
		160	91	Juvenile Detention Officer	32	32.00	32	32.00
		160	91	Facilities Maintenance Specialist	1	1.00	1	1.00
		160	92	Juvenile Detention Admin	1	1.00	1	1.00
		160	92	Juvenile Captain	2	2.00	2	2.00
		160	91	Juvenile Lieutenant	8	8.00	8	8.00
	Sub-Total Juvenile Detention:				49	49.00	49	49.00
Total Sheriff's Department:					217	217.00	217	217.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
TECHNOLOGY								
	Networking/Telecommunications							
		110	92	Executive Director	1	0.50	1	0.50
		110	92	Information Systems Manager	2	2.00	2	2.00
		110	92	Program Coordinator	1	1.00	1	1.00
		110	92	Information Systems Coordinator	4	4.00	4	4.00
		110	92	Information Systems Coordinator				
		110	92	Information Systems Coordinator				
		110	92	Information Systems Coordinator				
		110	92	Information Systems Analyst	2	2.00	2	2.00
		110	91	Telecommunications Specialist	1	1.00	1	1.00
	Sub-Total Network/Telecom:				11	10.50	11	10.50
	Mainframe Support Program							
		160	92	Executive Director		0.50		0.50
		160	92	Oracle Administrator	1	1.00	1	1.00
		160	92	Deputy Director	1	1.00	1	1.00
		160	92	Information Systems Manager	1	1.00	1	1.00
		160	91	Admin Support Specialist	1	1.00	1	1.00
		160	92	Information Systems Coordinator	6	6.00	8	8.00
		160	92	Information Systems Analyst	8	8.20	8	8.20
		160	91	Computer Support Specialist	1	1.00	1	1.00
		160	91	Computer Operator	1	1.00	1	1.00
	Sub-Total Mainframe Support:				20	20.70	22	22.70
	GIS/Data Base Mapping							
		160	92	Information Systems Manager	1	1.00	1	1.00
		160	92	Information Systems Analyst	3	3.00	3	3.00
		160	92	Information Systems Coord	1	1.00	1	1.00
		160	91	GIS/Mapping Specialist	3	3.00	3	3.00
	Sub-Total GIS/Data Base:				8	8.00	8	8.00
Total Technology:					39	39.20	41	41.20
TRANSPORTATION								
		110	92	Manager	1	1.00	1	1.00
		110	91	Fiscal Support Specialist	1	1.00	1	1.00
		110	31	Dispatcher II	1	1.00	1	1.00
		165	31	Dispatcher II	1	1.00	1	1.00
		165	92	Operations Superintendent	1	1.00	1	1.00
		110	92	Operations Supervisor	2	2.00	2	2.00
		110	31	Transit Operator	24	24.00	24	24.00
		165	31	Transit Operator	12	12.00	12	12.00
		110	31	General Laborer	2	2.00	2	2.00
Total Transportation:					45	45.00	45	45.00
UNIFIED GOVERNMENT								
	Commissioner Program:							
		110	52	Commissioner	10	10.00	10	10.00
	Sub-Total Commissioner:				10	10.00	10	10.00
	Unified Administrative Support							
		110	91	Administrative Support Spec	2	2.00	2	2.00
	Sub-Total Admin Support:				2	2.00	2	2.00
	Mayor/CEO and Support Staff:							
		110	52	Mayor/CEO	1	1.00	1	1.00
		110	92	Community Liaison	1	1.00	1	1.00
		110	52	Mayoral Aide	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
	Sub-Total CEO/Mayor:				4	4.00	4	4.00
Total Unified Government:					16	16.00	16	16.00

2007 POSITION INVENTORY

Department	Division/Program	Fund	Union	Position Title	2006 A Hdcnt	2006 A FTE	2007 Hdcnt	2007 FTE
URBAN PLANNING AND LAND USE								
		110	92	Director	1	1.00	1	1.00
		110	92	Manager	1	1.00	1	1.00
		110	92	Planner	3	3.00	3	3.00
		110	62	Planning Technician	1	1.00	1	1.00
		110	91	Professional Assistant	1	1.00	1	1.00
Total Urban Planning and Land Use:					7	7.00	7	7.00
WYANDOTTE COUNTY CORONOR'S OFFICE								
		160	52	Coroner	1	0.50	1	0.50
		160	52	Deputy Coroner	1	0.50	1	0.50
		160	91	Secretary	2	1.00	2	1.00
Total Coroner:					4	2.00	4	2.00
COMMUNITYWIDE								
	Communitywide:							
		110	53	School Crossing Guard	35	17.50	35	17.50
Sub-Total Communitywide:					35	17.50	35	17.50
Total Communitywide:					35	17.50	35	17.50
Total Employees:					2526	2370.75	2543	2388.50

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
COMMUNITY STATISTICS**

FORM OF GOVERNMENT AND SERVICES PROVIDED

FORM

Mayor/Chief Executive, Commission, Administrator
Established October 1, 1997

STRUCTURE

Eleven member Governing Body, including ten Commissioners and Mayor/Chief Executive. Unified Government elections are held every odd-numbered year with staggered terms of four years. The County Administrator is appointed and serves at the pleasure of the Mayor/CEO and the Commission.

DATE OF INCORPORATION

Wyandotte County -1859; Kansas City, Kansas -1886

MAJOR SERVICES PROVIDED BY THE UNIFIED GOVERNMENT

- Public Safety
- Medical Transport
- Detention Services
- Emergency 9-1-1 Service
- Elderly Services
- Public Health
- Public Transportation
- Snow Removal
- Recreation, Parks and Golf
- Residential Garbage Collection
- Clearance and Demolition Services
- Primary and Secondary Sewer Treatment
- Street and Bridge Construction and Maintenance
- Community Development Programs

SERVICES PROVIDED BY OTHER GOVERNMENTAL UNITS

Electricity and Water:	Board of Public Utilities (Municipally Owned)
Public Housing:	Kansas City, Kansas Housing Authority
Employment and Training Programs:	Kansas Department of Human Resources
Welfare Services:	Kansas Dept. of Social and Rehabilitation Services
Education:	USD 500 (Kansas City)
	USD 202 (Turner Area)
	USD 203 (Piper Area)
	USD 204 (Bonner Springs)
	Bishop Ward High School
	Kansas City, Kansas Community College
	Donnelly College
	University of Kansas Medical Center

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
COMMUNITY STATISTICS**

KANSAS CITY, KS SALES TAX RATES

State of Kansas	5.30 percent
Kansas City, Kansas	1.25 percent
Wyandotte County	1.00 percent
TOTAL	7.55 percent (as of October 1, 2004; does not include special districts)

FRANCHISE TAX RATES

Natural Gas	
Domestic	5.0 percent
Industrial	3.0 percent
Cable Television	5.0 percent
Telephone	5.0 percent
Electricity, Water and Sewer	7.9 percent of gross revenues (Payment-in-lieu of taxes)

COMPARISON OF COMMUNITY PROPERTY TAX RATES

TAXING ENTITY	2005 Certified Mill Levy for 2006 Budget	2006 Proposed Mill Levy for 2007 Budget
City of Kansas City, Kansas	42.742	41.742
Wyandotte County	31.279	30.530
USD 500 (KCK)	63.369	n/a
USD 202 (Turner)	65.372	n/a
USD 203 (Piper)	52.700	n/a
USD 204 (Bonner Springs)	54.163	n/a
County Library	3.380	3.380
State of Kansas	1.500	1.500
Community College	20.331	n/a
Bonner Springs	32.568	n/a
Edwardsville	34.833	n/a

**2006 and 2007 Property Taxes Paid on a Home in USD 500
with Market Value of \$100,000**

Taxing Entity	2006 Budget (2005 Tax Rate)	2007 Budget (2006 Tax Rate)
City of Kansas City, Kansas	\$491.53	\$480.03
Wyandotte County	\$359.71	\$351.10
KCK Community College	\$233.81	\$233.81*
USD 500	\$728.74	\$728.74*
County Library	Included in USD 500 Tax	Included in USD 500 Tax
State of Kansas	\$17.25	\$17.25
TOTAL PROPERTY TAX BILL	\$1,785.04	\$1,764.93

*USD 500 and Community College mill levies have not yet been determined for 2006. Mill levy from 2005 used.

UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS COMMUNITY STATISTICS
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UNIFIED GOVERNMENT MILL LEVIES

	2006 Certified Budget	2007 Proposed Budget
KCK Mill Levy		
KCK General Fund	28.394	27.394
KCK Bond and Interest	14.348	14.438
TOTAL CITY LEVY	42.742	41.742

	2006 Certified Budget	2007 Proposed Budget
Wyandotte County Mill Levy		
General Fund	20.335	19.835
Elections	0.846	0.846
Parks	2.144	2.144
Historical Museum	0.169	0.169
Appraiser	2.066	2.066
Extension Council	0.306	0.300
Soil Conservation	0.044	0.043
Fair Buildings	0.147	0.145
Aging	0.941	0.900
Arts	0.036	0.035
Health Department	1.509	1.509
Mental Health	0.490	0.460
Developmental Disabilities	0.478	0.478
Bond and Interest	0.000	0.000
CIFI*	1.768	1.600
TOTAL COUNTY LEVY	31.279	30.530

*County Initiative for Funding Infrastructure Fund

UNIFIED GOVERNMENT ASSESSED VALUATION

(July 1, 2006 Estimated Valuation)

Kansas City, Kansas	\$ 1,048,420,602
Wyandotte County, Kansas	\$ 1,164,493,510

COMMUNITY CHARACTERISTICS

CLIMATE

Seasonal Average	Temperature	Precipitation
Spring (March-May)	54.6	10.7"
Summer (June-August)	77.2	12.5"
Fall (Sept.-November)	57.5	9.3"
Winter (Dec.-February)	31.6	4.2"

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
COMMUNITY STATISTICS**

WATERWAYS IN WYANDOTTE COUNTY

Kansas River	15.5 miles
Missouri River	16.8 miles
Wyandotte County Lake	400 acres

SOCIAL AND ECONOMIC CHARACTERISTICS

POPULATION (US Census Bureau)

Year	Wyandotte County	Kansas City
1940	145,071	121,458
1950	165,318	129,553
1960	185,495	121,901
1970	186,845	168,213
1980	172,335	161,148
1990	162,026	149,767
2000	157,882	146,866
Estimates (July 2005)	155,750	144,210

AGE DISTRIBUTION (2000 US Census)

Age	Wyandotte County		Kansas City	
	Total	Percentage	Total	Percentage
0-19	49,808	31.5	46,523	31.7
20-64	89,554	56.7	83,304	56.7
65 and over	18,520	11.7	17,039	11.6

POPULATION DISTRIBUTION BY SEX (2000 US Census)

	Wyandotte County	Kansas City
Female	51.2 %	51.1 %
Male	48.8 %	48.9 %

DISTRIBUTION OF POPULATION BY RACE

Race	Wyandotte County (2004 Census Estimate)		Kansas City (2000 Census)	
	Total	Percentage	Total	Percentage
One Race	153,439	98.1	142,481	97.0
White	106,270	67.9	81,910	55.8
Black or African American	43,002	27.5	44,240	30.1
American Indian or Alaska Native	1,245	0.8	1,103	0.8
Asian	2,797	1.8	2,527	1.7
Native Hawaiian or Other Pacific Isldr.	125	0.1	56	0.0
Other Race	----	----	12,645	8.6
Two or More Races	3,048	1.9	4,385	3.0
Hispanic or Latino	31,765	19.2	24,639	16.8
Total	156,487	100.0	145,004	100.0

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
COMMUNITY STATISTICS**

POPULATION DENSITY OF WYANDOTTE COUNTY

1,042 persons per square mile

INCOME

Per Capita Income, 2004 (Bureau of Economic Analysis)
Median Household Income (2000 U.S. Census)

Wyandotte County
\$22,475
\$33,784

EMPLOYMENT IN WYANDOTTE COUNTY BY INDUSTRY

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Manufacturing	15,290	15,090	14,801	14,381	14,001	13,907	12,876	12,377	12,402	12,333
Agricltre, Mining	210	238	256	353	327	71	77	75	76	72
Construction	4,149	4,069	4,496	4,564	5,042	4,593	4,627	4,185	4,077	4,289
Transp/Commun	7,703	8,035	8,100	7,897	8,829	9,481	9,091	8,768	8,323	7,747
Whisale Trade	8,129	8,063	7,997	8,051	7,778	5,738	5,984	5,217	5,205	4,918
Retail Trade	9,108	9,613	9,185	8,925	8,795	8,319	7,948	8,992	10,076	10,397
Finance	1,532	1,663	1,922	1,886	1,874	2,306	2,184	2,210	2,099	2,059
Services	14,294	14,474	14,478	14,843	15,433	17,724	16,815	18,778	19,014	19,795
Government	17,201	17,289	17,362	17,318	17,273	17,216	17,136	14,314	14,602	14,599
TOTAL	77,615	78,534	78,597	78,218	79,352	79,355	76,738	74,916	75,874	76,210

Source: Kansas Department of Human Resources

- (a) Beginning in 2001, the State modified the procedure for classifying employees. Therefore 2001 employment total may not be directly comparable to prior years.
- (b) Railroad employment and service employees not covered by unemployment insurance are not included in this total.

UNEMPLOYMENT RATE

	2002	2003	2004	2005	2006(thru May)
Wyandotte County	9.9%	11.2%	9.3%	8.8%	7.9%
State of Kansas	5.2%	5.6%	5.5%	5.1%	4.6%

Source: Kansas Department of Labor (KDOL)

LABOR FORCE - WYANDOTTE COUNTY

	Labor Force	Employed	Unemployed	Percentage
2000	73,966	69,331	4,635	6.3
2001	73,691	68,080	5,611	7.6
2002	73,616	66,331	7,285	9.9
2003	75,089	66,647	8,442	11.2
2004	75,427	68,419	7,008	9.3
2005	75,045	68,446	6,599	8.8
2006 (thru May)	74,212	68,342	5,870	7.9

Source: Kansas Department of Labor (KDOL)

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
COMMUNITY STATISTICS**

RETAIL SALES

Retail Sales Subject to Sales Tax in Wyandotte County: 1997 - 2005

Year	Sales
1997	\$1,140,042,923
1998	\$1,166,790,979
1999	\$1,248,671,413
2000	\$1,282,423,516
2001	\$1,325,364,117
2002	\$1,363,160,064
2003	\$1,456,782,391
2004	\$1,536,269,249
2005	\$1,605,112,814

Source: Kansas Department of Revenue

INFRASTRUCTURE

AREA IN SQUARE MILES (Includes land and water miles)

City of Kansas City	127.81 sq. miles
City of Bonner Springs	15.52 sq. miles
City of Edwardsville	9.24 sq. miles
Delaware Township	2.76 sq. miles
Lake Quivira	0.36 sq. miles
TOTAL WYANDOTTE COUNTY	155.69 sq. miles

HIGHWAY MILES

Interstate	157.04 lane miles
Turnpike	40.02 lane miles
Kansas State Highways	191.39 lane miles

CITY STREET MILES

Residential Streets	1,398.95 lane miles
Principal Arterials	342.21 lane miles
Collectors	183.32 lane miles
TOTAL	1,924.48 lane miles

SEWER SYSTEMS

Sanitary Sewers	857 miles
Storm Sewers	256 miles
Pumping Stations	70 locations
Flood Pumps	9 locations

WASTEWATER TREATMENT

4 plants

BRIDGES

151 Bridges
206 Short span structures

UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS COMMUNITY STATISTICS
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FIRE STATIONS	18 Stations
FIRE EQUIPMENT	
Aerial Trucks	6 (3 Aerials, 3 Quints)
Fire Engines	16 Pumpers
Ambulances	11
FIRE RESPONSE TIME	less than 4 minutes
PUBLIC RECREATON FACILITIES	
GOLF	
Painted Hills (Public)	18 holes, 108 acres
Dubs Dread (Public)	18 holes, 150 acres
Sunflower Hills (Municipal)	18 holes, 180 acres
Junior Golf Course (at Sunflower Hills)	6 holes, 18 acres
FRISBEE GOLF COURSES	3 courses
LIGHTED BASEBALL/SOFTBALL FIELDS	10 fields
LIGHTED & IRRIGATED SOCCER FACILITIES	3 facilities
LAKES	4 lakes
BOAT RAMPS ON KANSAS RIVER	2 ramps
PARKS	50 parks, 2,729 acres
SKATEBOARD PARKS	3 parks
PUBLIC SWIMMING POOLS	1 pool
SPARY PARKS	3 parks
RECREATION CENTERS	6 centers
SENIOR CENTERS	1 center
MODEL AIRPLANE FLYING FIELD	1 field
TENNIS COURTS	
Lighted	24 courts
Unlighted	14 courts

Department Requested New Positions - Proposed Positions to be Funded are Highlighted

Department	Position	#	New NOTES	FTE
CITY GENERAL FUND				
Police	Supervisor/Patrol Positions	6		
Police	School Resource Officer	4	Support Mid-town Patrol Operations	
Police	Information Systems Analyst	1	40/60 funding split with USD 500	
Animal Control	Administrative Support Specialist	1	To support Police network, dispatch, etc.	
Police	Crime Analyst	1	Offset with \$22,000 budgeted for employmnt services	
Police	Crime Mapping Analyst	0.4	X No grant funding after 2006	
Police	Weed & Seed Coordinator	1	X No grant funding after 2006	
Police	Cadets	5	X No Grant funding after 2006	
Fire	Information Systems Analyst	1	Command staff work OT to maintain Fire PCs, AVLS, etc.	
Municipal Court	Court Clerk II	1	X Reclass; Ct Clerk I in AFSCME have limited data entry time	
Municipal Court	Court Clerk I	1		
Public Works-Eng	Engineer	1	Transmit city ordinance A/B misdemeanor convictions to KBI per KSA12-4106e	
Public Works	Engineering Technician II	1	Development review continues to increase	
Administration	311 (Division Manger)	1	Water Pollution Control/Sewer Maintenance	
Administration	311 (Supervisors)	1	Required for operation of new system.	
Administration	311 (Operators)	8		
Public Works-Eng	Construction Inspector	0.5	Increase .5 FTE to full time	
		34.9	27.5	
COUNTY GENERAL FUND				
Sheriff-Juvenile	Family Therapist	1	Prisoner Support	
Sheriff's Office	Deputy Sheriff	2	Field Services-Court Transport	
Sheriff's Office	Utility Clerk	1	Administration	
Sheriff's Office	Sheriff's Investigator	2	Administration/Office of Professional Standards	
Sheriff's Office	Administrative Support Specialist	1	Administration/Office of Professional Standards	
Sheriff-Juvenile	Juvenile Detention	5	Juvenile Special Needs Pod/ 5 staff to station in the pod as State Regs Mandate.	
Sheriff-Juvenile	Juvenile Detention Officer	9	To meet KDHE staffing regs; 4=06 5=07 5=08	
District Attorney	Professional Assistant (paralegal)	1	To assist attorneys in jury trial preparation	
DA/Sheriff/Treasury	Information Systems Analyst	1	IT support for case management systems	
District Attorney	Traffic Intern	2	X Reclass 2 PT summer clerical to 2 traffic interns to handle hearings, motions, continuances	
PSBO	Fiscal Officer	1	X State funds decreasing; move this FTE from grant and 2 probation officers won't have to be cut	
		26	23	
CITY AND/OR COUNTY GENERAL FUND				
Legislative Auditor	Law Enforcement Auditor	1		
DOTS	IS Analyst - PC Support Specialist	1		
DOTS	IS Coordinator - Network Administrator	3		

Department Requested New Positions - Proposed Positions to be Funded are Highlighted

Department	Position	#	New NOTES	FTE
DOTS	IS Coordinator - Business Analyst	1		1
DOTS	IS Coordinator - Security Specialist	1		1
DOTS	IS Coordinator - Audio/Visual Support	1		1
Bldgs & Logistics	Security Officer	2	4PT requested 2PT proposed security officers at new bldgs due to Annex moves	2
Bldgs & Logistics	Facilities Maint Supvr/Event Coordinator	1		1
Bldgs & Logistics	Painter	1		1
		12		11
Health Levy Fund	Tuberculosis Control Nurse	1	KDHE grant funds have been decreasing, may end	1
Health Levy Fund	Public Health Educator	2	Create Health Education Division	2
Health Levy Fund	Program Coordinator - Bioterrorism	2	Federal bioterrorism grant being decreased	X
Health Levy Fund	Environmental Health Specialist	3	Create food service inspection/regulatory srvs program	3
		8		6
Parks Levy Fund	Park Ranger	5		5
	TOTAL, ALL FUNDS	85.9		72.5