

Unified Government of Wyandotte County/Kansas City, Kansas

2009 Amended and 2010 Operating Budget

MAYOR/CEO AND COMMISSIONERS

Joe Reardon, Mayor/CEO

Mark Holland, Commissioner At-Large District 1

John Mendez, Commissioner At-Large District 2

Nathan Barnes, Commissioner District 1

Bill Miller, Commissioner District 2

Ann Murguia, Commissioner District 3

Mark Mitchell, Commissioner District 4

Mike Kane, Commissioner District 5

Pat Huggins Pettey, Commissioner District 6

Tom Cooley, Commissioner District 7

Benoyd (Butch) Ellison, Commissioner District 8

Unified Government of Wyandotte County/Kansas City, Kansas

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Department Summary

Office of the Mayor/CEO

Department Expenditure Summary

	2008 Actual	2009 Budget	2009 Amended	2010 Budget
Personnel	330,471	357,346	329,881	298,855
Services	12,922	9,520	3,855	3,855
Supplies/Commodities	5,184	2,375	1,613	1,613
Total	\$348,577	\$369,241	\$335,349	\$304,323

Position Inventory Summary

Budgeted Positions (FTE)	4.00	4.00	4.00	4.00
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Expenditures by Fund

	2008 Actual	2009 Budget	2009 Amended	2010 Budget
City General Fund	348,577	363,841	329,949	304,323
County General Fund	0	5,400	5,400	0
Total	\$348,577	\$369,241	\$335,349	\$304,323

Expenditures by Division

	2008 Actual	2009 Budget	2009 Amended	2010 Budget
Office of the Mayor/CEO	348,577	369,241	335,349	304,323
Total	\$348,577	\$369,241	\$335,349	\$304,323