

Law Enforcement Advisory Board Meeting MARCH 13, 2019

x denotes presence

| | |
|---|---------------------|
| X | Paul Soptick |
| | Patrick Dunn |
| X | Scott Mackey |
| X | Reed Partridge |
| | Lee Brown |
| | Lt Col Bob Gunja |
| X | Dixie Kaster |
| | Don Jolley |
| | Tony Carter |
| | Maria Cecilia Ysaac |
| | Terry Zeigler |
| X | Tyrone Garner |
| X | Irene Caudillo |
| X | Don Ash |
| | Mary Hopkins |
| | Kelli Bailiff |
| X | Joan DeMoss |
| | Carol Diehl |
| | Dan Soptic |
| | Jeffry Fewell |
| | Michael York |
| | Terry Brockman |
| | Curtis Nicholson |
| X | Kevin Steele |
| | David Thaxton |
| | Lynn Melton |
| X | JONAS CRUZ |
| X | Cherish Cho |

Paul Soptick opened the meeting at 4:05pm

Reed presented the Payroll Audit Sheriff's Office.

EXECUTIVE SUMMARY

WYANDOTTE COUNTY SHERIFF'S OFFICE (WYSO) PAYROLL AUDIT

Audit Objectives - Determine:

- ✓ Payroll transactions were accurate and adequately supported by timesheets
- ✓ Timesheets contained supervisory review and approval
- ✓ Overtime and out-of-grade adjustments were calculated correctly

Audit Results

Finding #1 - Testing included reviewing 60 paychecks issued during 2018. Of those tested, 5 or 8.3% were posted to the incorrect division within the WYSO.

Payroll costs posted to the wrong cost center may limit the ability to determine and report the true cost of divisional operations within the department.

Recommendation - Employees frequently change assignments and duties. When those changes occur, it may be necessary to make changes to the UG financial system in order to assign earnings to the appropriate cost center. The WYSO should develop an internal control system that ensures the necessary changes are made on the UG financial system and earnings are posted to the correct cost center.

WYSO Positions & Vacancies

2019 Budgeted Positions

| | |
|----------------|--------|
| Sheriff & Jail | 228.55 |
|----------------|--------|

WYSO Vacancies (as of 1/23/19)

| | |
|-----------------|----|
| Law Enforcement | 27 |
| Administrative | 3 |

2018 WYSO Costs

WYSO Personnel and All Other Costs

| | |
|--------------------------|----------------------|
| Salaries, OT & Other Pay | 12,413,391 |
| Fringe Benefits | 5,701,489 |
| All Other Costs | 6,184,222 |
| Total | \$ 24,299,102 |

Source: UG Financial System – General Ledger
Differences Due to Rounding
Juvenile Detention Not Included

Management Response

The Sheriff's Department reviewed the report and agreed with the conclusions presented.

Lt Col Garner for Chief Zeigler

We had 4 homicides this year with one solved, but look forward to the 90% solvability we had in the past. The national average of homicide's solved is 80% with KC Mo at 70% which is up for them. The close relationship between the police department and the neighborhood groups helps the PD in their work in solving crime in our city.

Pam Waldeck was promoted to deputy chief over all first responders, COPPS, SWAT, Traffic, etc. The significance of Pam Waldeck is she is the first female Deputy Chief ever on the KCK PD.

Captain Nunez has been promoted to Major.

Major Steve Haulmark was our night chief and will be moved into the chief's office as his executive officer, replacing Pam Waldeck.

Deputy Chief Tyrone Garner will still be over the bureau of services part of the operation which includes dispatch, IT, records, alarm coordinator, etc.

Deputy Chief York will take charge of the investigative units including detectives, property room, CSI, etc.

5 officers are retiring today with ceremony tomorrow.

Maj Dungan will be moved to the west division commander position, and Maj Anderson to remain as commander of the east division.

Cpt Brittne Pruitt will become commander of the COPPS unit replacing Katie Jarsulic who will be on nights.

Sheriff Ash said the Juvenile Services building is progressing nicely with a topping off ceremony to be held the first week of April. The building is on time and on budget, which is a good thing.

They are in the process of staffing the security teams, both the Sheriff Dept and the PD. The Sheriff Dept will have control over three buildings; court services, the court house, and the justice services bldg and will provide 13 positions. They are developing a training manual for the old / new positions

Maj Carpenter and Cpt Schumaker are in charge of the PD security team which will be the rest of the UG properties including; city hall, the annex, court house and the health department. We will use a private security agency until the time we have all positions covered with trained personnel.

There was a recruit class started on 2-11-19 and will graduate on 4-11-2019 with 5 or six new deputies.

There will be a new class starting in May and already have 5 new applications.

There was a body found in Pierson Park Lake which may be connected to a domestic disturbance report taken at the Skyline Apartments.

Wyandotte County Lake will open Saturday 3-16-2019. As today Sheriff Ash has not heard if the lake had been stocked with fish.

Sheriff dept is working with a faith based group working on a re-entry program called "The Village Initiative". They are located close to 27th & Parallel. This program is similar to one in Jackson county

headed up by Rick Armstrong who is the operating officer for the Greater Kansas City Crime Commission called "Second Chance".

Adjourned 4:55pm

Submitted 04-08-2019