WYANDOTTE/LEAVENWORTH AREA AGENCY ON AGING

RUTH E. JONES, EXECUTIVE DIRECTOR

849 NORTH 47TH STREET, SUITE C, KANSAS CITY, KANSAS 66102 • PHONE: (915) 575-8551 • FAX (915) 575-8577

March 7, 2017

Dear Advisory Council Member:

The next meeting of the Areawide Advisory Council will be held <u>Wednesday</u>, <u>March 22, 2017</u> at 10:00 a.m. The meeting will be held at the Eisenhower Community Center located at 2901 North 72nd Street, Kansas City, Kansas 66109.

Wyandotte County members are asked to arrive early for a 9:30am meeting regarding Wyandotte County issues.

Excused absence requests should be made at least 24 hours prior to the meeting date to assure the excuse is recorded.

If you have any questions or concerns regarding the meeting, please feel free to contact me at 913-573-8543.

Sincerely,

Linda Ramirez

Advisory Council Liaison

/LR

Enclosures

WYANDOTTE/LEAVENWORTH AREAAGENCY ON AGING

RUTH E. JONES, EXECUTIVE DIRECTOR

849 NORTH 47TH STREET, SUITE C, KANSAS CITY, KANSAS 66102 • PHONE: (915) 575-8551 • FAX (915) 575-8577

March 7, 2017

Dear Commissioner:

The next meeting of the Areawide Advisory Council will be held <u>Wednesday</u>, <u>March 22, 2017</u> at 10:00 a.m. The meeting will be held at the Eisenhower Community Center located at 2901 North 72nd Street, Kansas City, Kansas 66109.

Wyandotte County members are asked to arrive early for a 9:30am meeting regarding Wyandotte County issues.

If you have any questions or concerns, please feel free to contact me at 913-573-8543.

Sincerely,

Linda Ramirez

Advisory Council Liaison

/LR

WYANDOTTE/LEAVENWORTH AREAAGENCY ON AGING

RUTH E. JONES, EXECUTIVE DIRECTOR

849 NORTH 47TH STREET, SUITE C, KANSAS CITY, KANSAS 66102 • PHONE: (915) 575-8551 • FAX (913) 575-8577

AREAWIDE ADVISORY COUNCIL

WYANDOTTE/LEAVENWORTH AREA AGENCY ON AGING

MARCH 22, 2017

AGENDA

CALL TO ORDER

ROLL CALL

CHAIRMAN'S COMMENTS

APPROVAL OF MINUTES

COUNCIL CONCERNS

Leavenworth County Wyandotte County

DIRECTOR'S REPORT

Leavenworth County
Wyandotte County

OTHER BUSINESS

NEXT MEETING

APRIL 26, 2017

ADJOURNMENT

WYANDOTTE/LEAVENWORTH AREA AGENCY ON AGING AREAWIDE ADVISORY COUNCIL February 22, 2017

MEMBERS PRESENT: Mary Angello, Dolores Elliott, Jessie Filbert, Thomas Gordon,

Shirley Hund, Linda Johnson, Susan McGinnis, Carroll O'Neal, Deloris Pinkard, David Spero, Joan Spero and Elvira Wortheam.

EXCUSED: Ida Pryor.

ABSENT: Bobbie Spencer and Charles Williams.

STAFF PRESENT: Linda Lobb, Bobbie Lane and Linda Ramirez.

GUESTS PRESENT: None.

CALL TO ORDER: Joan Spero called the meeting to order at approximately

10:05a.m.

MINUTES: Minutes from previous meeting had been mailed to members

and were approved.

CHAIRMAN

COMMENTS: Joan Spero thanked Mary Angello for doing a great job as

Chair in 2016. She also mentioned that she was happy to see all

the chairs full for the meeting.

COUNCIL CONCERNS: Leavenworth County:

None.

Wyandotte County:

- Deloris Pinkard spoke about the group's advocacy efforts. She also encouraged others to get involved.
- Linda Johnson gave a report regarding her findings about the PILOT fees charged by the Board of Public Utilities (BPU).
- Linda Johnson mentioned that three new restaurants are opening locally.

DIRECTOR'S REPORT:

Leavenworth:

- Linda Lobb reported that the Leavenworth Council on Aging delivered Valentine treats to the homebound in Leavenworth County.
- ➤ Linda announced that the Meals on Wheels benefit will be held April 7th at the Stove Factory in Leavenworth. The event will provide an auction and entertainment.
- ➤ Linda mentioned that the Leavenworth Council on Aging is waiting for a response regarding their 53/10 grant for transportation.

Wyandotte:

The director's report was given by Bobbie Lane:

- Bobbie Lane announced that the public hearings have been scheduled for Wyandotte County. March 7th, Bonner Springs Senior Center at 10am; March 28th, Neighborhood Resource Center at 11am; and April 4th, Bonner Springs Library, 10am.
- ➤ Bobbie reported that the Older Americans' Month Celebration (Sock Hop) has been scheduled for May 18, 2017. The event will be held at the George Meyn Center, 126th & State Avenue, KCK from 11am to 2pm. Transportation will be available to and from the Area Agency on Aging.
- ➤ Bobbie explained that the Area Agency on Aging (AAA) is now addressing the wait-list for services utilizing the Wyandotte Senior Services funds. These funds were made available through the Unified Government's collection of Star Bond money. These services are only available to Wyandotte County residents over 60 years of age. Staff shortages at the AAA delayed the distribution of services.

➤ Linda Ramirez announced the date for *Older Kansans*Day at the Capitol. The Area Agency on Aging will provide transportation to and from the Capitol on March 9th. A pre-trip meeting will be held Monday, March 6th at 11am to go over the talking points. The advisory council members were encouraged to attend.

OTHER BUSINESS:

- Bobbie Lane distributed the Program Report and Financial Analysis of Federal Programs and Senior Care Act budgets.
- Carroll O'Neal asked the AAA staff about Ruth Jones, Executive Director's response to the advisory council requesting a meeting time change. Linda Ramirez reported that Ruth Jones said she was fine with the change. The advisory board will wait until after the next Silver Haired Legislator meeting to confirm that group will be able to adhere to its meeting time being changed.

NEXT MEETING:

The next meeting of the Areawide Advisory Council will be March 22, 2017 at the Eisenhower Community Center located at 2901 North 72nd Street, Kansas City, Kansas 66109.

ADJOURN:

Meeting adjourned at approximately 11:15 a.m.

Respectfully submitted:

Linda Ramirez
Recording Secretary

FY '17

WYANDOTTE/LEAVENWORTH AREA AGENCY ON AGING PROGRAM REPORT AND FINANCIAL ANALYSIS OF FEDERAL PROGRAMS

Proposed percentage for units and budget: 33.33%

Projected units and budget reflects FFY '17 area plan.

DIADIP PROJECTED UNDUP CHERTS UNIT DEFINITION SERVICE OF SERVICE PROJECTED BUILDER SUPERHETURES SUPERHETUR	Projected units and budget reflects FFY 17 area plan	n.		ANNUAL					
ADMINISTRATION WYANDOTTE TOTAL ADMINISTRATION NA NA NA NA NA NA NA S125,455 \$31,608 25,199 TOTAL ADMINISTRATION NA NA NA NA NA NA S125,455 \$31,608 25,199 SUPPORTIVE SERVICES- Title III-B WY PROGRAM TON A ASSISTANCE 447 1 Contact 1,865 NA NA NA S62,211 \$11,112 17,669 WYANDOTTE 347 1 NA S125,455 \$31,608 25,199 WY PROGRAM TON A ASSISTANCE 447 1 Contact 1,865 NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE 1,874 1 NA NA NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE NA NA NA NA NA NA NA NA S62,211 \$11,112 17,669 WY PROGRAM TON A ASSISTANCE NA NA NA NA NA NA NA NA NA S62,211 \$11,112 17,669 WY PERSONAL CARE NA NA 1 Hour 495 288 56,18% \$8,910 \$5,164 56,065 10,072 WY PERSONAL CARE NA NA 1 Hour 495 288 56,18% \$8,2290 \$1,860 38,072 WY PERSONAL CARE NA NA 1 Hour 513 171 33,333 \$2,774 \$5,760 3,094 WY PERSONAL CARE NA NA 1 Hour 513 171 33,333 \$2,774 \$5,760 3,094 WY PERSONAL CARE NA NA 1 Hour 513 171 33,333 \$2,774 \$5,760 3,094 WY PERSONAL CARE NA NA 1 HOUR 513 171 33,333 \$2,774 \$5,760 3,094 WY PERSONAL CARE NA NA 1 HOUR 513 171 33,333 \$2,774 \$5,760 3,094 WY PERSONAL CARE NA NA 1 HOUR 513 171 33,333 \$2,774 \$5,760 3,094 WY PERSONAL CARE NA NA 1 HOUR 513 1 171 33,333 \$2,774 \$5,774 \$5,777 \$2,747 LV RECRAMATION & ASSISTANCE 7,53 1 Contact 4,800 1,306 28,88% \$2,205 3,095 WY PERSONAL CARE NA NA 1 1 HOUR 513 1 171 33,333 \$2,774 \$5,777 \$2,777 \$7,777 \$7,770 \$2,777 \$7,770 \$2,777 \$7,770 \$2,777 \$7,770 \$2,777 \$7,770 \$2,777 \$7,770 \$2,77						ACTUAL % OF			% OF
ADMINISTRATION N/A N/A N/A N/A N/A N/A S125,455 \$31,608 25,195			HART DECIMITION		-	UNITS TO			BUDGET
WYARDOTTE NA NA NA NA NA NA NA \$125,455 \$31,608 25.197	ADMINISTRATION	CLIENIS	UNII DEFINITION	SERVICE	OF SERVICE	PROJECTED	BUDGET	EXPENDITURES	EXPENDED
SUPPORTIVE SERVICES - THE III-B		N/A	N/A	N/A	NI/A	51/6	£405.455	004 000	
Supportive Services - Title III-B	TOTAL ADMINISTRATION		L	l	<u> </u>				
MY PROGRATION & ASSISTANCE		147	14/7	N/A	N/A	N/A	\$125,455	\$31,608 \$31,608 \$31,608 \$31,608 \$11,422 \$11,112 \$3,665 \$19,880 \$5,184 N/A \$9,792 \$62,955 \$16,565 \$6,974 \$2,336 \$5,457 \$31,332 \$94,287 \$31,332 \$94,287 \$31,332 \$94,287 \$31,332 \$94,287	25.19%
WY PROGRAM DEVELOPMENT N/A 1 Staff Hour 1,965 N/A N/A 362,310 31,142 22,137	SUPPORTIVE SERVICES - Title III-B								
MY PROGRAM DEVELOPMENT N/A 1 SIEH Hour 1,865 N/A N/A \$62,211 \$11,112 17.855 N/A N/A \$62,211 \$11,112 17.855 N/A N/A \$62,211 \$11,112 17.855 N/A N/A \$62,000 \$10,762 \$33,665 \$33,96	WY INFORMATION & ASSISTANCE	447	1 Contact	4,000	1.804	45.10%	\$49.380	\$11 422	22 129/
MY NEWSLETTER	WY PROGRAM DEVELOPMENT	N/A							
WY ASSESMANGEMENT N/A 15 Minutes 334 226 67 66% \$8,645 \$1,235 74,25% WY ASSESMENT 7 15 Minutes 180 56 31,11% \$4,655 5668 14,25% WY HOUSEKEEPING N/A 1 Hour 495 288 58,18% \$52,290 \$19,880 36,02% WY ERSONAL CARE N/A 1 Hour 495 288 58,18% \$52,290 \$19,880 36,02% WY ERSONAL CARE N/A 1 Hour 495 288 58,18% \$52,290 \$19,880 36,02% WY ERSONAL CARE N/A 1 Hour 495 288 58,18% \$52,290 \$19,880 36,02% WY ERSONAL CARE N/A 1 Hour 513 171 33,33% \$29,724 \$9,792 32,94% N/A 0.00% \$2,798 N/A 0.00% N/A 1 Hour 513 171 33,33% \$29,724 \$9,792 32,94% N/A 0.00% \$2,798 N/A 0.00% N/A 1 Hour 513 171 33,33% \$29,724 \$9,792 32,94% N/A 0.00% N/A 1 Hour 513 171 33,33% \$29,724 \$9,792 32,94% N/A 0.00% N/A 1 Hour 513 171 33,33% \$29,724 \$9,792 32,94% N/A 0.00% N/A 1 Hour 1,366 28,88% \$52,142 \$6,665 31,77% N/A 1 Hour 1,366 1 Hour 1,366 28,88% \$52,142 \$6,665 31,77% N/A 1 Hour 1,366 1 Hour 1,367		3473	1 Newsletter						
WY AUSERSMENT	WY CASE MANAGEMENT	N/A	15 Minutes	334					
WY PERSONAL CARE	WY ASSESSMENT	7	15 Minutes	180					
WY PERSONAL CARE	WY HOUSEKEEPING	N/A	1 Hour						***************************************
WY TELEPHONING (New) N/A 1 call 312 N/A 0.00% \$2,798 N/A 0.00% YU TEGAL SERVICES - (LEGAL AID) N/A 1 Hour 513 171 33.39% \$29,724 \$9,792 32,94% 32,94% 32,94% \$22,94%		N/A	1 Hour						
INV LEGAL SERVICES - (LEGAL AID)	WY TELEPHONING (New)	N/A	1 Call						
TOTAL TITLE III-8 (Wyandotte) 3,927 31,607 10,734 33,96% \$229,395 \$62,955 \$27,44% LV INFORMATION & ASSISTANCE 753 1 Contact 4,800 1,386 28,88% \$52,142 \$16,565 31,77% LV RECREATION 300 1Session 800 321 40,13% \$20,164 \$6,974 34,59% LV VISITINO 26 1 Visit 301 1 Sago 1 1 Sago 807 321 40,13% \$20,164 \$6,974 34,59% 24,336 34,37% 1 Call 1 1,150 381 33,13% \$15,860 \$54,477 \$2,336 34,47% TOTAL TITLE III-B (Leavenworth) 1,112 7,100 2,203 31,03% \$94,963 \$31,332 32,99% TOTAL TITLE III-B (WYAND LV): 5,039 38,707 12,937 33,42% \$324,358 \$94,287 29.07% CONGREGATE MEALS - Title III-C(1) WYANDOTTE 1 Meal 14,880 14,880 14,880 15,036 13,849 \$15,858 \$48,416 29,73% TOTAL TITLE III-C(2) WYANDOTTE 679 1 Meal 14,380 15,036 33,849 \$15,058 \$49,267 17,342 35,20% \$419,260 \$132,293 31,55% HOME DELIVERED MEALS - Title III-C(2) WYANDOTTE 679 1 Meal 14,380 15,036 17,342 35,20% \$419,260 \$132,293 31,55% HOME DELIVERED MEALS - Title III-C(2) WYANDOTTE 679 1 Meal 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,064 171,070 17	WY LEGAL SERVICES - (LEGAL AID)	N/A				{			
LV PECREATION 300 15ession 800 321 40.13% \$20.164 \$6.974 34.59% LV VISITING 26 1 Visit 350 115 32.86% \$6.797 \$2.336 34.37% VISITING 33 1 Call 1.150 381 33.13% \$15.860 \$5.457 34.41% TOTAL TITLE III-B (Leavenworth) 1,112 7,100 2,203 31.03% \$94.963 \$31,332 32.99% TOTAL TITLE III-B (Leavenworth) 1,112 7,100 2,203 31.03% \$94.963 \$31,332 32.99% TOTAL TITLE III-B (WY AND LV): 5,039 38,707 12,937 33.42% \$324,358 \$94,287 29.07% CONGREGATE MEALS - Title III-C(1) VIVANDOTTE 217 1 Meal 34,387 12,306 35.79% \$256,402 \$83.875 32.71% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% TOTAL TITLE III-C(2): WYANDOTTE 679 1 Meal 123,696 42,003 33.96% \$635,848 \$179,850 28.29% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% TOTAL TITLE III-D: 49 15.85sion N/A N/A N/A 0.00% N/A \$0.00%	TOTAL TITLE III-B (Wyandotte)	3,927				······································			27.44%
LV PECREATION 300 15ession 800 321 40.13% \$20.164 \$6.974 34.59% LV VISITING 26 1 Visit 350 115 32.86% \$6.797 \$2.336 34.37% VISITING 33 1 Call 1.150 381 33.13% \$15.860 \$5.457 34.41% TOTAL TITLE III-B (Leavenworth) 1,112 7,100 2,203 31.03% \$94.963 \$31,332 32.99% TOTAL TITLE III-B (Leavenworth) 1,112 7,100 2,203 31.03% \$94.963 \$31,332 32.99% TOTAL TITLE III-B (WY AND LV): 5,039 38,707 12,937 33.42% \$324,358 \$94,287 29.07% CONGREGATE MEALS - Title III-C(1) VIVANDOTTE 217 1 Meal 34,387 12,306 35.79% \$256,402 \$83.875 32.71% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% TOTAL TITLE III-C(2): WYANDOTTE 679 1 Meal 123,696 42,003 33.96% \$635,848 \$179,850 28.29% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% TOTAL TITLE III-D: 49 15.85sion N/A N/A N/A 0.00% N/A \$0.00%	LV INFORMATION & ASSISTANCE	753	1 Contact	4 8001	1 386	28 88% T	\$52.1401	\$16 EGFT	24 770
LV VISITING						····			
LV TELEPHONING	LV VISITING								
TOTAL TITLE III-B (Leavenworth) 1,112 7,100 2,203 31.03% \$94,963 \$31,332 32.99% TOTAL TITLE III-B (WY AND LV): 5,039 38,707 12,937 33.42% \$324,358 \$94,287 29.07% CONGREGATE MEALS - Title III-C(1) WYANDOTTE 217 1 Meal 34,387 12,306 35.79% \$256,402 \$83,875 32.71% LEAVENWORTH 135 1 Meal 14,860 5,036 33.84% \$162,858 \$48,418 29.73% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% HOME DELIVERED MEALS - Title III-C(2): 362 1 Meal 47,368 15,699 33.14% \$353,145 \$77,464 21.94% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% DISEASE PREVENTION - Title III-D LV HEALTH PROMOTION PROGRAMS N/A 1 Session 271 88 32.47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% WY PHYSICAL FITNESS & EXERCISE 49 1 Session 271 88 32.47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% TOTAL TITLE III-D: 49 271 88 32.47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 234 1 Contact 1,100 498 45.27% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 124 N/A N/A 1,417 \$2.470 17.50% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 1,557 1,012 65.00% \$24,915 16,188 64,97% Chore N/A 1 Hour 401 375 93.52% \$7.16 \$6,741 93.42% Chremenaker N/A 1 Hour 401 375 93.52% \$7.16 \$6,741 93.42% Chremenaker N/A 1 Hour 1,557 1,012 65.00% \$32,915 \$16,188 64,97% Charles III-E 11.50	LV TELEPHONING			****					
TOTAL TITLE III-B (WY AND LV): 5,039 38,707 12,937 33.42% \$324,358 \$94,287 29.07% CONGREGATE MEALS - Title III-C(1) WYANDOTTE 217 1 Meal 34,387 12,306 35.79% \$256,402 \$83,875 32.71% LEAVENWORTH 135 1 Meal 14,880 5,036 33.84% \$162,858 \$48,418 29.73% TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% HOME DELIVERED MEALS - Title III-C(2) WYANDOTTE 679 1 Meal 123,696 42,003 33.96% \$635,848 \$179,850 28.29% LEAVENWORTH 285 1 Meal 47,368 15,699 33.14% \$353,145 \$77,464 21.94% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% DISEASE PREVENTION - Title III-D LV HEALTH PROMOTION PROGRAMS N/A 1 Session N/A N/A 0.00% N/A \$0 0.00% WY PHYSICAL FITNESS & EXERCISE 49 1 Session 271 88 32,47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% TOTAL TITLE III-D: 49 271 88 32,47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E CAREGIVERS SERVICES - Title III-E CAREGIVERS SERVICES - Title III-E CAREGIVERS BABIL Items 0 1 Dollar 1,000 0 0.00% 1,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A 514,117 \$2,470 17,50% Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$50 N/A Tompanaker N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Tensportation 0 1 Dollar 1,000 0 0.00% 539,225 \$21,591 55.04% Total TITLE III-E			, Can						
CONGREGATE MEALS - Title III-C(1) WYANDOTTE	,	.,		1,100	2,200	31.03/6	454,50 3	\$31,332	32.99%
CONGREGATE MEALS - Title III-C(1) WYANDOTTE 217 1 Meal 34,387 12,306 35.79% \$256,402 \$83,875 32.71% 12.40 5.036 33.84% \$162,858 \$48,418 29.73% 10.71	TOTAL TITLE III-B (WY AND LV):	5,039		38,707	12,937	33.42%	\$324,358	\$94,287	29.07%
WYANDOTTE								, ,	
WYANDOTTE	CONGREGATE MEALS - Title III-C(1)								
LEAVENWORTH	WYANDOTTE	217	1 Meat	34 387	12 306	35 79%	\$256 402	£02 075	20.740/
TOTAL TITLE III-C(1): 352 49,267 17,342 35.20% \$419,260 \$132,293 31.55% HOME DELIVERED MEALS - Title III-C(2) WYANDOTTE 679 1 Meal 123,696 42,003 33.96% \$635,848 \$179,850 28.29% LEAVENWORTH 285 1 Meal 47,368 15,699 33.14% \$363,145 \$77,464 21.94% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% DISEASE PREVENTION - Title III-D LLY HEALTH PROMOTION PROGRAMS N/A 1 Session N/A N/A 0.00% N/A \$0 0.00% WY PHYSICAL FITNESS & EXERCISE 49 1 Session 271 88 32.47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% TOTAL TITLE III-D: 49 271 88 32.47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A	LEAVENWORTH								
HOME DELIVERED MEALS - Title III-C(2) WYANDOTTE 679 1 Meal 123,696 42,003 33.96% \$635,848 \$179,850 28.29% LEAVENWORTH 285 1 Meal 47,368 15,699 33.14% \$363,145 \$77,464 21.94% TOTAL TITLE III-C(2): 964 171,064 57,702 33.73% \$988,993 \$257,314 26.02% DISEASE PREVENTION - Title III-D LIV HEALTH PROMOTION PROGRAMS N/A 1 Session N/A N/A 0.00% N/A \$0 0.00% WY PHYSICAL FITNESS & EXERCISE 49 1 Session 271 88 32.47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% TOTAL TITLE III-D: 49 271 88 32.47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Chore 0 1 Hour 22 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Chamemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00% TOTAL TITLE III-E	TOTAL TITLE III-C(1):								
MYANDOTTE 679								,	
LEAVENWORTH 285	HOME DELIVERED MEALS - Title III-C								
Total title III-C			1 Meai		42,003	33.96%	\$635,848	\$179,850	28.29%
DISEASE PREVENTION - Title III-D LV HEALTH PROMOTION PROGRAMS N/A 1 Session N/A N/A 0.00% N/A \$0 0.00% WY PHYSICAL FITNESS & EXERCISE 49 1 Session 271 88 32.47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% TOTAL TITLE III-D: 49 271 88 32.47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Export Groups 0 1 Event 0 0 N/A 0 \$0 0.00% Attendant Care N/A 1 Hour 401 375 93,52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 1,1 III E III.E.			1 Meal	47,368	15,699	33.14%	\$353,145		
LV HEALTH PROMOTION PROGRAMS N/A 1 Session N/A N/A 0.00% N/A \$0 0.00%	TOTAL TITLE III-C(2):	964		171,064	57,702	33.73%			
LV HEALTH PROMOTION PROGRAMS N/A 1 Session N/A N/A 0.00% N/A \$0 0.00%									
WY PHYSICAL FITNESS & EXERCISE 49 1 Session 271 88 32.47% \$16,249 \$3,840 23.63% WY SCREENING N/A 1 Screening N/A N/A 0.00% N/A \$0 0.00% TOTAL TITLE III-D: 49 271 88 32.47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A Attendant Care N/A 1 Hour 401 375 9		NI/AT							
WY SCREENING			············	~					
TOTAL TITLE III-D: 49 271 88 32.47% \$16,249 \$3,840 23.63% CAREGIVERS SERVICES - Title III-E Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A N/A \$14,117 \$2,470 17.50% Chore 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore Support Groups 0 1 Event 0 0 1 Event 0 0 N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%									23.63%
CAREGIVERS SERVICES - Title III-E Assistance			1 Screening						0.00%
Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	TOTAL TITLE III-D:	49		271	88	32.47%	\$16,249	\$3,840	23.63%
Assistance 234 1 Contact 1,100 498 45.27% \$15,000 \$5,144 34.29% Information N/A 1 Event 24 N/A N/A \$14,117 \$2,470 17.50% Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	CAREGIVERS SERVICES - Title III-F								
Information	Assistance	234	1 Contact	1 100	ΔΟΩΙ	45 270/1	\$15 000T	CE 444	04.000
Flex, Repair & Bath Items 0 1 Dollar 1,000 0 0.00% 1,000 \$0 0.00% Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	Information								
Chore 0 1 Hour 22 0 0.00% 990 \$0 0.00% Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	Flex, Repair & Bath Items				***************************************		***************************************		~
Support Groups 0 1 Event 0 0 N/A 0 \$0 N/A Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	Chore								
Attendant Care N/A 1 Hour 401 375 93.52% \$7,216 \$6,741 93.42% Homemaker N/A 1 Hour 1,557 1,012 65.00% \$24,915 \$16,188 64.97% Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%				~~~					
Homemaker									
Respite N/A 1 Hour 2,179 1,200 55.07% \$39,225 \$21,591 55.04% Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	Homemaker								
Transportation 0 1 Dollar 100 0 0.00% \$100 \$0 0.00%	Respite		*****						***************************************
TOTAL TITLE III.E. 224 0.00%	Transportation	~~		*					***************************************
	TOTAL TITLE III-E:	234		6,383	3,085	48.33%	\$102,563	\$52,134	50.83%

SENIOR CARE ACT

in-Home Services State Share:

Amount Transferred from other AAAs: Amount Transferred to Other Services:

\$192,340 \$0 \$0 -\$3,360 \$188,980

Funding moved to Case Mgmt/Admin:

	ļ		ARGE				ACTUAL						
TOTAL	NON	MAY	APR	MAR	FEB	JAN	DEC	S S	OCT	SEPT	AUG	JUL	
28,053.00						2,995.90	3,734.40	3,799.70	4,608.50	4,606.10	3,910.90	4,397.50	ADULT
512.00						0.00	0.00	0.00	96.00	128.00	160.00	128.00	ALL SERVICES
36.996.80						4,486.80	5,379.30	4,987.90	4,468.40	5,491.20	5,960.30	6,222.90	BEST CHOICE
8.051.90				A Commission of		1,047.30	1,229.70	1,047.30	1,047.30	1,047.30	1,066,50	1,566.50	HEART OF AMERICA
2 522 20						519.20	519.20	485.00	445.80	524.00	796.00	233.60	HC
2 522 80 24 224 20	, a,			W		3,615.10	3,858.90	3,116.80	3,018.20	3,392.00	3,757.70	3,472.60	SERVICES PRESTIGE
222						221.20	150.40	115.20	144.00	179.20	112.00	0.00	WINDSOR
					1	337.50	362.50	307.50	367.50	392.50	390.00	418.50	РНІЦРЅ
10,822.20	200	16,823.00	16,823.00	16,823.00	16,823.00	13,223.00	15,234.40	13,859.40	14,195.70	15,760.30	16,153.40	16,439.60	TOTAL

Other Services
Budget: 3,360
Arnt. Requested: 3,236
Arnt. Billed: 1,548

Other Services Billed
WY 100%
LV 0%

₹ ۲ ₹ ۲ Y 82%
V 18% Other Srvc (Requested) 48% 52%