



# WYANDOTTE COUNTY & KANSAS CITY, KS

# ANNUAL ACTION PLAN

## Executive Summary

### BACKGROUND

Every five years, the Unified Government of Wyandotte County and Kansas City, KS must prepare a strategic plan (known as the **Consolidated Plan**) which governs the use of federal housing and community development grant funds that it receives from the United States Department of Housing and Urban Development (HUD). When preparing a Consolidated Plan, grantees must assess the needs and issues in their jurisdiction as a part of their preparation of these documents. The most recent Consolidated Plan was developed in 2022.

The grant funds received from HUD by the Unified Government that are covered in the Consolidated Plan include:

- Community Development Block Grant (CDBG) Program
- Home Investment Partnerships (HOME) Program
- Emergency Solutions Grant (ESG) Program

The Unified Government must also submit to HUD a separate **Annual Action Plan** for each of the five years during the Consolidated Plan period. The Annual Action Plans serve as the Unified Government's annual applications to HUD that are required for it to receive the annual allocations from the three grant programs. The 2023 Annual Action Plan represents the second year of the 2022-2026 Consolidated Plan cycle. When preparing a Consolidated Plan, grantees must assess the needs in their jurisdiction as a key part of the process. To inform priorities and goals over the next five years, the Consolidated Plan's Needs Assessment discusses housing, community development, and economic development needs in Kansas City, KS.

# 2023 ANNUAL ACTION PLAN

## ANNUAL GOALS

During the development of the Consolidated Plan, seven priority needs were identified. Priority needs include housing affordability and condition, homeless needs, infrastructure and public facility improvements, public services, economic development, fair housing, and program administration. In 2023, HUD funds will be allocated to address the five goals below.

Goal	Description
Improve Housing Access and Quality	Rehabilitation of rental and homeowner housing that benefit extremely low-, low-, and moderate-income households. Direct financial assistance to homebuyers to make homeownership affordable; tenant-based rental assistance, housing counseling, and CHDO funds to support development of new housing for homeownership.
Provide Housing and Services for People Experiencing or At-risk of Homelessness	Provide housing and services for residents experiencing or at-risk of homelessness, including homelessness prevention, case management, wrap-around services, emergency shelter, transitional housing, and permanent supportive housing.
Infrastructure and Public Facility Improvements	Promote quality of life and neighborhood revitalization through improvements to current public infrastructure and facilities.
Provide Public Services	Services provided by nonprofit organizations that benefit low-income residents such as homeless, youth, disabled, elderly, and other populations with special needs.
Program Administration	Plan and administer funding for community development and housing activities with transparency, community involvement, and full compliance with federal regulations. Provide services to residents and housing providers to advance fair housing.



# 2023 ANNUAL ACTION PLAN

## EXPECTED RESOURCES

The table below shows the Unified Government's CDBG, HOME, and ESG allocations for the 2022- 2023 program year, along with an estimate of anticipated grant funding for the remaining three years covered by this Consolidated Plan. This conservative estimate assumes that funding (annual allocations and program income) over those three years will be 90% of the 2022 allocation.

Program	Expected Amount Available for 2023	Expected amount available for remainder of Consolidated Plan
CDBG	\$2,272,222	\$6,134,999
HOME	\$968,472	\$2,614,874
ESG	\$192,463	\$519,650

## PROJECTS

The projects listed below represent the activities the Unified Government plans to undertake during the 2023 program year to address the priorities and goals identified in the Consolidated Plan.

Project	Funding	Goal Outcome Indicator
2023 CDBG Housing Rehabilitation	CDBG: \$1,149,778	Homeowner Housing Rehabilitated (80 Households)
2023 Livable Neighborhoods	CDBG: \$20,000	Public service activities other than Low/ Moderate Income Housing Benefit (500 Individuals)
2023 Willa Gill Multi-Service Center	CDBG: \$148,000	Public service activities other than Low/ Moderate Income Housing Benefit (1000 individuals)
2023 Public Services for Households Experiencing Homelessness	CDBG: \$170,000	Public service activities other than Low/ Moderate Income Housing Benefit (175 Individuals)
2023 Infrastructure and Public Facility Improvements	CDBG: \$330,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit (500 individuals)
2023 Community Development Administration	CDBG: \$454,444	Outcomes are associated with the accomplishments across the program
2023 HOME CHDO Set-Aside Rehab/New Construction	HOME: \$435,812	Homeowner Housing Added (3 units)
2023 HOME Rehab/New Construction	HOME: \$435,813	Homeowner Housing Added (3 units)
2023 HOME Administration	HOME: \$96,847	Outcomes are associated with accomplishments across the program
2023 Emergency Solutions Grant Activities	ESC: \$192,463	Homelessness Prevention (100) Homeless Person overnight shelter (75) Tenant-based rental assistance/ Rapid Rehousing (75)