



QUARTERLY FINANCIAL REPORT

Third
Quarter
2019
Budget to
Actuals
Trend
Analysis

This document has been prepared by the Finance department.
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UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

Quarterly Financial Report

Third Quarter of 2019

The Unified Government has completed the third quarter of the 2019 fiscal year which began in July 2019. This report summarizes the activities of the General Funds, and is not meant to be inclusive of all financial transactions. We hope this report provides our residents with an overview of the Unified Government's financial performance.

The General Funds consist of the City General Fund, the County General Fund, and the Consolidated Parks Fund. They are the primary operating funds of the Unified Government and are used to account for a majority of operating activities. Other large funds, such as the Emergency Medical Services Fund, Dedicated Sales Tax Fund, Sewer Enterprise Fund and the Street & Highway Fund, account for a good portion of the remaining financial activities.

The total 2019 Amended Budget is \$371.9M which consists of \$222.5M for the General Funds, \$50.0M for Other Tax Levy Supported Funds and \$99.4M for Non-Tax Levy Supported Funds. The General Fund Budget does not include the annual appropriation for debt service contingency of \$9.88M.

This report focuses on the General Funds. Financial performance of all other funds may be found on the last page.

CONSOLIDATED GENERAL FUND BALANCE

In measuring financial performance, it is recommended to review the collections and spending of resources through the current period and compare this information with the prior fiscal year for the same period. The following table is the financial overview of the Consolidated General Fund for the third quarter period of 2018 in comparison to the same period in 2019. This data includes all three general funds.

CONSOLIDATED GENERAL FUND <i>numbers in 000's</i>	FY 2018			FY 2019		
	Budget	3rd Qtr YTD Actual	% of budget	Budget	3rd Qtr YTD Actual	% of budget
Revenues	\$ 212,445	\$ 169,691	79.9%	\$ 216,843	\$ 174,808	80.6%
Expenditures	\$ 213,223	\$ 151,668	71.1%	\$ 220,488	\$ 156,408	70.9%
Net Alloc & Transfers	\$ (360)	\$ (90)	25.0%	\$ 285	\$ 71	25.0%
Net Change	\$ (1,139)	\$ 17,932		\$ (3,359)	\$ 18,471	
Balance, Start of Year	\$ 26,925	\$ 26,925		\$ 26,853	\$ 26,853	
Balance Year-to -Date	\$ 25,787	\$ 44,858		\$ 23,494	\$ 45,324	

Table 1: Consolidated General Fund Schedule of Revenues, Expenditures and Changes in Fund Balance

- Collected revenues are 3% higher than the 2019 third quarter primarily due to improved collections for Sales Tax and Charges for Service compared with the same prior year period.
- Expenditures for the third quarter actuals were 3% higher than the same period last year. They were also 4.1% below budgets compared to 3.9% below budgets for the same period of the prior year.
- The beginning fund balances are on a cash basis and are updated based on the comprehensive annual financial report for the prior year.
- The General Fund's Revenues and Expenditures do not include the annual appropriation for debt service contingency of \$9.88M.

CITY GENERAL FUND REVENUES

The City General Fund is the principal operating account of Kansas City, KS. Revenue is received from taxes, fees, intergovernmental revenue, charges for services, and other sources. The General Fund is used to support general operations, including Police, Fire, Municipal Court, Public Works, general services functions and administrative programs. City General Fund revenues are also used to finance the purchase of equipment and capital projects not financed with debt.

City General Fund Revenues	2019 Amended Budget	2019 3rd Qtr YTD Actual	% Rev Collected
<i>numbers in 000s</i>			
Property Tax	\$ 23,045	\$ 23,289	101.1%
Sales Tax	\$ 42,961	\$ 32,497	75.6%
Other Tax	\$ 58,881	\$ 39,900	67.8%
Permits/Licenses	\$ 1,350	\$ 1,134	84.0%
Intergovernmental Revenues	\$ 713	\$ 687	96.4%
Charges for Service	\$ 11,366	\$ 8,271	72.8%
Fines, Forfeits, Fees	\$ 3,428	\$ 3,012	87.9%
Misc. & Transfers-In	\$ 6,466	\$ 3,120	48.3%
Total	\$ 148,210	\$ 111,912	75.5%

Table 2: City General Fund YTD Revenues as a % of Budget

Tax Revenue collections are at 76.6% of the amended budget. Property taxes amounts to \$23.3M or 101.1% of projected property tax revenues and is \$265,000 below prior year collections due to a 2-mill reduction instituted in 2019. Sales and use tax revenues total \$32.5M or 75.6% of the reduced revised target. Franchise and Other taxes ended the quarter in line with targets reaching 67.8% of the budgeted levels. Franchise taxes are 10% below target for the third quarter.

Permits & Licenses collections include landlord rental licenses and Right-of-way permits. Collections are at 84% of targeted revenues; a comparable pace to what was received last year for the 3rd quarter.

Seventy five percent (75.5%) of actual City General Fund revenue has been collected through September 30, 2019; 0.5% higher than the 75% quarterly target. *Table 2* shows the actual collections by major revenue source category and the percent collected compared to the budget. *Table 3* shows that collected revenues are above revenues collected for the same period last year with increases for Franchise Taxes and Charges helping offset reductions in Sales Taxes.

City General Fund Revenues	2018 3rd Qtr YTD Actual	2019 3rd Qtr YTD Actual	Increase/Decrease
<i>numbers in 000s</i>			
Property Tax	\$ 23,554	\$ 23,289	\$ (265)
Sales Tax	\$ 33,448	\$ 32,497	\$ (951)
Other Tax	\$ 37,609	\$ 39,900	\$ 2,291
Permits/Licenses	\$ 1,102	\$ 1,134	\$ 32
Intergovernmental Revenues	\$ 745	\$ 687	\$ (58)
Charges for Service	\$ 7,234	\$ 8,271	\$ 1,037
Fines, Forfeits, Fees	\$ 2,990	\$ 3,012	\$ 22
Misc. & Transfers-In	\$ 3,705	\$ 3,120	\$ (585)
Total	\$ 110,388	\$ 111,912	\$ 1,524

Table 3: City General Fund Revenues Year to Year Comparison

Charges for Service including residential trash fees and building inspection fees ended the quarter at 72.8%, in line with collection rates for the third period 2018.

Fines, Forfeits, Fees include Municipal Court revenue and are 12.9% above the 75% revenue target for the 3rd quarter. This is due to Misc Fines, Forefeitures and Fees collections at 110% of budget at the end of the 3rd Quarter.

Misc. & Transfers-In include interest, reimbursements, sale of land and indirect charges and ended 26.7% below target. These revenues fluctuate throughout the year.

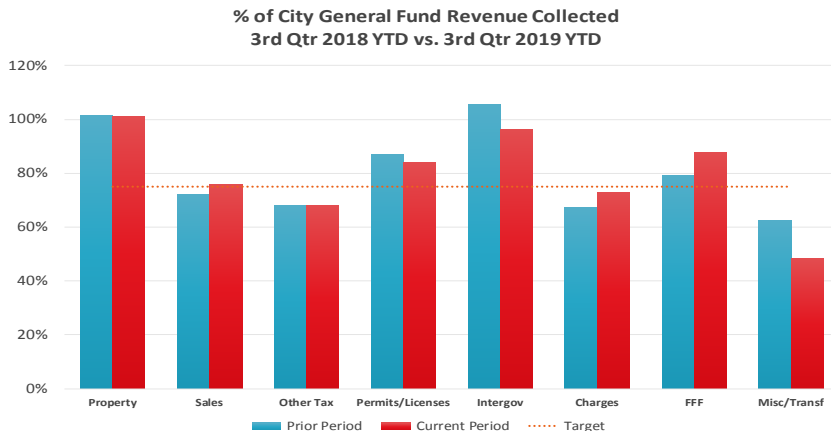


Figure 1: City General Fund Prior Year vs. Current Year

CITY GENERAL FUND EXPENDITURES

City General Fund Expenditures	2019 Amended Budget	2019 3rd Qtr YTD Actual	% of Budget
<i>numbers in 000s</i>			
Personnel	\$ 111,009	\$ 80,507	72.5%
Services	\$ 23,413	\$ 17,398	74.3%
Supplies	\$ 5,471	\$ 3,802	69.5%
Grants, Claims	\$ 5,092	\$ 3,375	66.3%
Misc. & Transfers-Out	\$ 1,688	\$ 520	30.8%
Capital Outlay	\$ 4,184	\$ 1,675	40.0%
Total	\$ 150,857	\$ 107,276	71.1%

Table 4: City General Fund YTD Expenditures as a % of Budget

Supplies are below budget target by 5.5%, due to operational savings with the most notable savings being in lower than anticipated Auto Parts and the timing of Natural Gas expenses being higher in winter months.

Grants, Claims ended at 66.3% of budgeted amounts. This is primarily due to lower than budgeted legal claims and judgements; an obligatory expense that varies from year to year as well as the timing on our grants distributions being later in the year.

Personnel expenditure spend rate is 72.5% or 2.5% below the target for the 3rd Quarter. Increases in overtime are being offset by a higher vacancy rate in 2019 than the prior year.

Services expenses ended 0.7% lower than the quarter target level in line with the third quarter target. Major expenses paid in this category are transit contract fees, software maintenance, clearance and demo fees, city jail expenses, and the trash contract.

City General Fund Expenditures	2018 3rd Qtr YTD Actual	2019 3rd Qtr YTD Actual	Increase/Decrease
<i>numbers in 000s</i>			
Personnel	\$ 79,501	\$ 80,507	\$ 1,005
Services	\$ 16,416	\$ 17,398	\$ 982
Supplies	\$ 2,805	\$ 3,802	\$ 997
Grants, Claims	\$ 3,488	\$ 3,375	\$ (113)
Misc. & Transfers-Out	\$ 813	\$ 520	\$ (293)
Capital Outlay	\$ 1,450	\$ 1,675	\$ 225
Total	\$ 104,473	\$ 107,276	\$ 2,803

Table 5: City General Fund Expenditures Year to Year Comparison

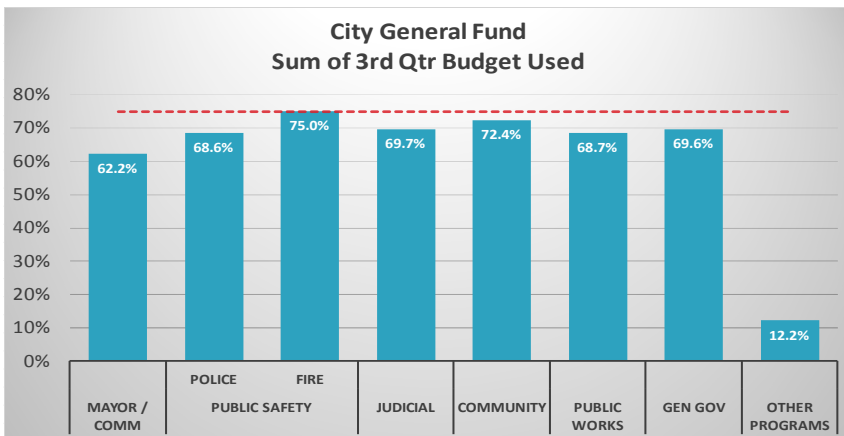


Figure 2: City General Fund Dept. Expenditures as a % of Budget

Misc & Transfers-Out ended the third Quarter at 30.8%. This category primarily consists of contingencies that are transferred if needed during the year and transfers-out which are spread by quarter through the year.

Capital Outlay spend rate ended the the third quarter at 40%. Capital equipment makes up 40% of the capital outlay budget at \$1.66M. The remaining \$2.5M in the capital budget is set aside for capital projects.

All Departments are in line with spending targets for the third quarter. Other Programs includes reserves, long-term debt and is currently below target due to expenses not hitting the reserves budgets and hitting long-term debt closer to year end.

COUNTY GENERAL FUND REVENUES

The County General Fund is the principal operation account of Wyandotte County. Revenue is received from taxes, fees, intergovernmental revenue, charges for services, and other sources. The County General Fund is used to support general operations including Emergency Management, Sheriff, Emergency Dispatch, Court programs, Public Works, general services functions, and administrative programs. County General Fund revenues are also used to finance the purchase of capital equipment and capital projects which are not debt financed.

County General Fund Revenues <i>numbers in 000s</i>	2019 Amended Budget	2019 3rd Qtr YTD Actual	% Rev Collected
Property Tax	\$ 37,891	\$ 38,341	101.2%
Sales Tax	\$ 6,726	\$ 5,094	75.7%
Other Tax	\$ 9,479	\$ 7,719	81.4%
Permits/Licenses	\$ 1,052	\$ 802	76.2%
Intergovernmental Revenues	\$ 66	\$	0.7%
Charges for Service	\$ 1,792	\$ 1,398	78.0%
Fines, Forfeits, Fees	\$ 3,088	\$ 2,225	72.1%
Misc. & Transfers-In	\$ 4,356	\$ 3,161	72.6%
Total	\$ 64,450	\$ 58,740	91.1%

Table 6: County General Fund YTD Revenues as a % of Budget

Tax Revenue collections are at 94.56% of the 2019 amended target budget. In line with revenue received in the prior year due to most property tax collected earlier in the year than other revenues. Sales Tax ended the third quarter at 75.7% or in line with targets and Other Tax revenue ended the quarter 6% above target. Both halves of property tax payments are due.

Permits & Licenses collected in line with the third quarter target at 76.2%. This category consists of Auto Licenses, Auto License Fees and Antique Vehicle Licensing.

County General Fund revenue ended 2019 third quarter exceeding the budgeted revenue targets by 16.1%. *Table 6* shows the actual collections by major revenue source category and the percent collected compared to the budget. *Table 7* shows where revenues are trending in comparison to the same period last year with revenues coming in 5.3% higher than prior year totals thru the 3rd quarter due to increased property tax collections.

County General Fund Revenues <i>numbers in 000s</i>	2018 3rd Qtr YTD Actual	2019 3rd Qtr YTD Actual	Increase/Decrease
Property Tax	\$ 35,494	\$ 38,341	\$ 2,847
Sales Tax	\$ 5,194	\$ 5,094	\$ (100)
Other Tax	\$ 8,011	\$ 7,719	\$ (293)
Permits/Licenses	\$ 804	\$ 802	\$ (2)
Intergovernmental Revenues	\$ 50	\$	\$ (50)
Charges for Service	\$ 998	\$ 1,398	\$ 400
Fines, Forfeits, Fees	\$ 2,244	\$ 2,225	\$ (18)
Misc. & Transfers-In	\$ 2,975	\$ 3,161	\$ 186
Total	\$ 55,771	\$ 58,740	\$ 2,969

Table 7: County General Fund Revenues Year to Year Comparison

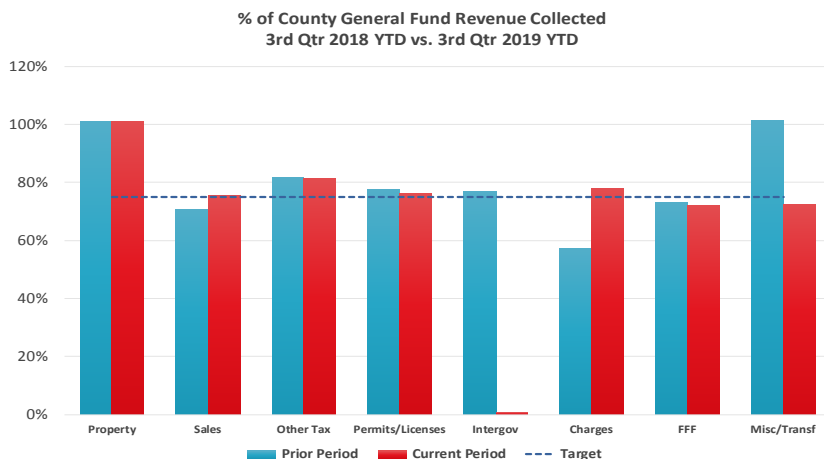


Figure 3: County General Fund Prior Year vs. Current Year

Charges for Service collections trended 3% above target for the third quarter. Jail Fees make up 77% of budgeted revenue and are in line with budgeted targets.

Fines, Forfeits, Fees includes officer fees, treasurer fees, and development agreement penalties; collections came in 2.9% lower than budgeted levels.

Miscellaneous Revenue ended the 2019 third quarter at 2.4% below target with interest income currently sitting 10.3% below the budget target.

COUNTY GENERAL FUND EXPENDITURES

County General Fund Expenditures <i>numbers in 000s</i>	2019 Amended Budget	2019 3rd Qtr YTD Actual	% of Budget
Personnel	\$ 43,963	\$ 32,150	73.1%
Services	\$ 14,408	\$ 10,094	70.1%
Supplies	\$ 1,704	\$ 944	55.4%
Grants, Claims	\$ 1,162	\$ 856	73.6%
Misc. & Transfers-Out	\$ 1,592	\$ 1,020	64.1%
Capital Outlay	\$ 1,844	\$ 546	29.6%
Total	\$ 64,674	\$ 45,610	70.5%

Table 9: County General Fund YTD Expenditures as a % of Budget

Supplies ended the third quarter 19.6% below budget targets. Major expenses paid in this category are natural gas, fuel, and vehicle repair & maintenance. Fuel is 28.5% below target for the 3rd quarter.

Grants, Claims ended the third quarter in line with the budget target at 73.6%. Significant items in this category include Legal Claims and Judgements, 4.92% of budget expended, Grants, 103% of budget expended, and Tax Rebates, paid out at the end of the year.

Personnel expenditures ended the 2019 third quarter 1.9% lower than budgeted levels. This includes overtime pay of personnel exceeding the 2019 amended budget by 53.8%, offsetting payroll being 9.1% below target.

Services expenditures ended the third quarter 4.9% below target. Major expenses paid in this category are attorney and lawyers, external prisoner housing, and prisoner medical contracts. Prisoner medical and housing are 16.4% over target and are being offset by operational savings across the fund.

County General Fund Expenditures <i>numbers in 000s</i>	2018 3rd Qtr YTD Actual	2019 3rd Qtr YTD Actual	Increase/Decrease
Personnel	\$ 31,318	\$ 32,150	\$ 832
Services	\$ 9,209	\$ 10,094	\$ 885
Supplies	\$ 974	\$ 944	\$ (30)
Grants, Claims	\$ 960	\$ 856	\$ (104)
Misc. & Transfers-Out	\$ 523	\$ 1,020	\$ 497
Capital Outlay	\$ 515	\$ 546	\$ 31
Total	\$ 43,499	\$ 45,610	\$ 2,111

Table 10: County General Fund Expenditures Year to Year Comparison

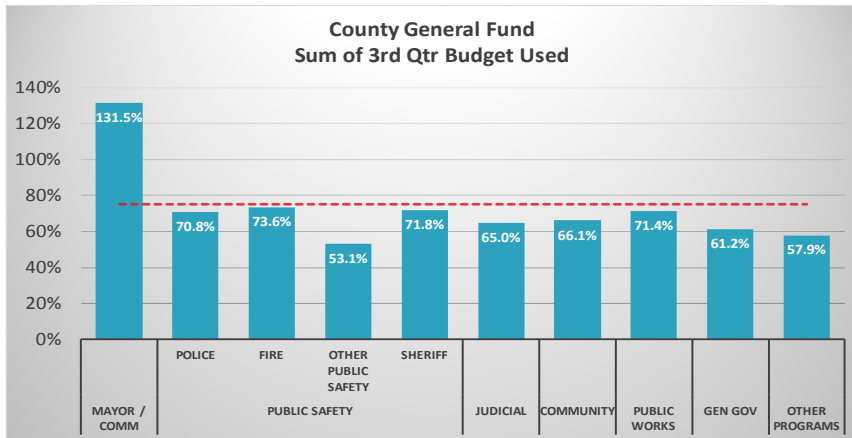


Figure 4: County General Fund Dept. Expenditures as a % of Budget

Misc. & Transfers-Out ended the 2019 third quarter 10.9% below target. \$1.36M consists of Operating Transfers-Out, with the other \$230k consisting of budget reserves and contingencies that would be transferred if needed for expenditures.

Capital Outlay is 45.4% below the budget target for the third quarter. Capital equipment makes up 63.5% of the capital outlay budget and has expended 23.6% of it's budget with projects expending 40% of their budgets.

The majority of Departments are in line with spending targets for the year. Mayor and Commission are exceeding their target for the quarter due to personnel transactions not hitting the budgeted fund for the personnel budget and are below target on the city side.

CONSOLIDATED PARKS GENERAL FUND REVENUES

The Consolidated Parks General Fund combines the former City and County Park's Department budget into one operating fund. This fund is used for the operation of parks, parkways, recreational areas and facilities under the supervision of the Director of Parks and Recreation. The three divisions of this fund include: Administration, Parks, and Recreation.

All park and recreation user fees, rentals, contracts and lease revenues will be allocated to this fund. In addition to a county tax levy, this fund receives an annual appropriation from the city general fund shown under Intergovernmental Revenues.

Parks General Fund Revenues <i>numbers in 000s</i>	2019 Amended Budget	2019 3rd Qtr YTD Actual	% Rev Collected
Property Tax	\$ 1,690	\$ 1,711	101.2%
Other Tax	\$ 320	\$ 268	83.6%
Intergovernmental Revenues	\$ 3,700	\$ 2,775	75.0%
Charges for Service	\$ 628	\$ 380	60.4%
Misc. & Transfers-In	\$ 101	\$ 151	149.4%
Total	\$ 6,439	\$ 5,284	82.1%

Table 10: Consolidated Parks General Fund YTD Revenues as a % of Budget

Tax Revenue collections are at 101.2% of the 2019 amended budget. Both halves of property tax payments are due for 2019 and revenues have exceeded budget due to a lower tax delinquency rate for the year.

Intergovernmental Revenues ended 2019 third quarter at 75% of target with three of the quarterly transfers of the annual city appropriation having been processed for the consolidated parks fund.

Parks General Fund Revenues <i>numbers in 000s</i>	2018 3rd Qtr YTD Actual	2019 3rd Qtr YTD Actual	Increase/Decrease
Property Tax	\$ 1,585	\$ 1,711	\$ 126
Other Tax	\$ 268	\$ 268	\$ (0)
Intergovernmental Revenues	\$ 2,821	\$ 2,775	\$ (46)
Charges for Service	\$ 450	\$ 380	\$ (70)
Misc. & Transfers-In	\$ 100	\$ 151	\$ 50
Total	\$ 5,224	\$ 5,284	\$ 60

Table 11: Consolidated Parks General Fund Revenues Year to Year Comparison

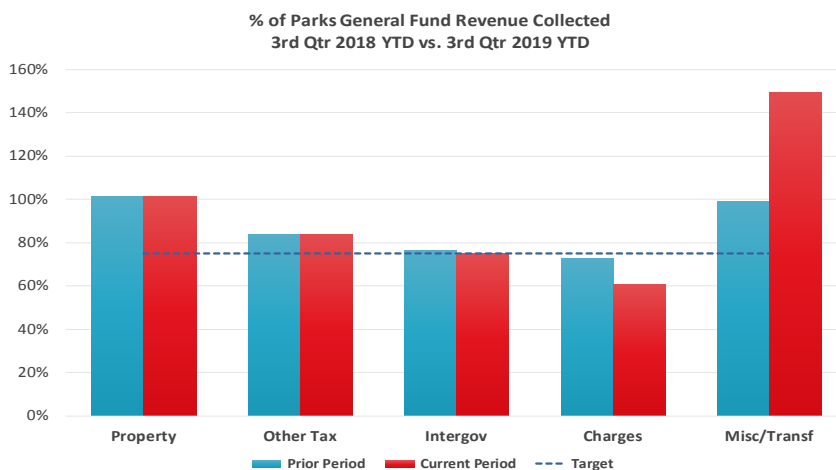


Figure 5: Consolidated Parks General Fund Prior Year vs. Current Year

Consolidated Parks General Fund revenue is 7.1% above the third quarter target. Table 10 shows the actual collections for the major revenue sources and the percent collected compared to the budget. Table 11 shows that the revenues were stable with a slight increase in Property Tax revenue between the third quarter 2019 to the same prior year revenues.

Charges for Service include park shelter and field rentals and ended the third quarter 14.6% below target. This is partially due to some revenues shifting in coding to the Misc category.

Miscellaneous Revenue ended the third quarter 49.4% above budgeted collections. This is due to some revenue shifting from Charges in coding.

Accounting for the shift in coding between Charges and Misc revenue, revenues in each category are in line with the same period the prior year.

CONS. PARKS GENERAL FUND EXPENDITURES

Parks General Fund Expenditures <i>numbers in 000s</i>	2019 Amended Budget	2019 3rd Qtr YTD Actual	% of Budget
Personnel	\$ 4,465	\$ 3,343	74.9%
Services	\$ 1,101	\$ 952	86.4%
Supplies	\$ 554	\$ 440	79.5%
Grants, Claims	\$ 12	\$ -	0.0%
Misc. & Transfers-Out	\$ 56	\$ -	0.0%
Capital Outlay	\$ 740	\$ 324	43.8%
Total	\$ 6,928	\$ 5,059	73.0%

Table 12: Consolidated Parks General Fund YTD Expenditures as a % of Budget

Personnel expenditures for 2019 third quarter ended in line with the amended budget coming in just 0.1% lower than target. Personnel should trend down for the fourth quarter with summer/seasonal positions not being staffed.

Services ended the quarter 11.4% above target. This is primarily due to seasonality of contract employees and mowing.

Supplies exceeded budget targets by 4.5% for the third quarter. Larger items in this category include fuel, fish stocking, landscaping and custodial supplies. Parks and Rec expenditures and operations peak in summer months.

Misc. & Transfers-Out ended the third quarter with no expenditures. This category consists primarily of Reserves that would be transferred to other categories for use if needed.

Parks General Fund Expenditures <i>numbers in 000s</i>	2018 3rd Qtr YTD Actual	2019 3rd Qtr YTD Actual	Increase/Decrease
Personnel	\$ 3,229	\$ 3,343	\$ 113
Services	\$ 842	\$ 952	\$ 110
Supplies	\$ 428	\$ 440	\$ 12
Grants, Claims	\$ 2	\$ -	\$ (2)
Misc. & Transfers-Out	\$ -	\$ -	\$ -
Capital Outlay	\$ 363	\$ 324	\$ (39)
Total	\$ 4,864	\$ 5,059	\$ 195

Table 13: Consolidated Parks Expenditures Year to Year Comparison

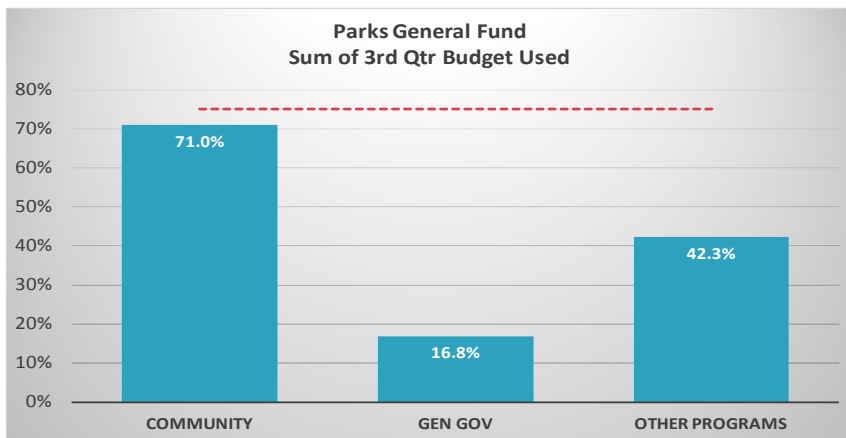


Figure 6: Parks General Fund Dept. Expenditures as a % of Budget

Capital Outlay ended the third quarter at 43.8% of budgeted expenditures. Capital equipment makes up 43.2%, or \$320K, of the capital outlay budget. The majority of capital equipment has been purchased with only the budget for the new online rec system remaining. Capital projects make up 56.8%, or \$420,000, of the capital budget and have expended 25.4% of budgets.

Parks and Recreation, or Community Services, is a majority of the Consolidated Parks Fund making up 99.8% of the fund. Spending for Parks and Recreation is in line spending targets for the amended budget.

Budget to Actual through September 30th 2019

Third Quarter

	REVENUES			EXPENDITURES		
	<i>numbers in 000's</i>			<i>numbers in 000's</i>		
Tax Levy Funds	2019 Amended Budget	2019 YTD Actual	% of Budget	2019 Amended Budget	2019 YTD Actual	% of Budget
City General Fund	\$ 148,210	\$ 111,912	75.5%	\$ 150,857	\$ 107,276	71.1%
City Bond & Interest	\$ 34,135	\$ 24,420	71.5%	\$ 36,452	\$ 37,238	102.2%
County General Fund	\$ 64,450	\$ 58,740	91.1%	\$ 64,674	\$ 45,610	70.5%
Cons. Parks General Fund	\$ 6,439	\$ 5,284	82.1%	\$ 6,928	\$ 5,059	73.0%
County Bond & Interest	\$ 4,717	\$ 4,363	92.5%	\$ 5,371	\$ 1,696	31.6%
Aging	\$ 1,876	\$ 1,752	93.4%	\$ 1,918	\$ 1,355	70.6%
Developmental Disabilities	\$ 545	\$ 521	95.5%	\$ 594	\$ 272	45.9%
Elections	\$ 1,317	\$ 1,263	95.9%	\$ 1,484	\$ 865	58.3%
Health	\$ 3,229	\$ 2,580	79.9%	\$ 3,572	\$ 2,502	70.0%
Mental Health	\$ 616	\$ 605	98.1%	\$ 659	\$ 405	61.5%
Total UG Tax Levy Funds	\$ 265,535	\$ 211,440	79.6%	\$ 272,508	\$ 202,279	74.2%
Other Funds	2019 Amended Budget	2019 YTD Actual	% of Budget	2019 Amended Budget	2019 YTD Actual	% of Budget
Alcohol	\$ 570	\$ 418	73.2%	\$ 573	\$ 271	47.2%
Clerk Technology	\$ 40	\$ 31	77.0%	\$ 120	\$ 3	2.6%
Court Trustee	\$ 435	\$ 331	76.1%	\$ 611	\$ 347	56.9%
Dedicated Sales Tax	\$ 10,600	\$ 7,688	72.5%	\$ 11,068	\$ 6,026	54.5%
Emergency Medical Services	\$ 11,824	\$ 8,510	72.0%	\$ 11,927	\$ 8,110	68.0%
Environmental Trust	\$ 1,078	\$ 805	74.6%	\$ 1,130	\$ 367	32.5%
Jail Commissary	\$ 55	\$ 23	42.4%	\$ 60	\$ 2	3.5%
Parks & Recreation	\$ 570	\$ 420	73.6%	\$ 595	\$ 394	66.2%
Public Levee	\$ 340	\$ 258	75.8%	\$ 387	\$ 50	12.8%
Register of Deeds Technology	\$ 160	\$ 123	77.1%	\$ 130	\$ 126	97.0%
Sewer System	\$ 42,628	\$ 30,656	71.9%	\$ 50,923	\$ 23,848	46.8%
Special Assets	\$ -	\$ -		\$ 850	\$ -	0.0%
Stadium	\$ 555	\$ 138	24.9%	\$ 694	\$ 390	56.2%
Stormwater	\$ 3,545	\$ 2,676	75.5%	\$ 5,059	\$ 1,503	29.7%
Street & Highway	\$ 7,105	\$ 5,498	77.4%	\$ 7,830	\$ 5,694	72.7%
Sunflower Hills Golf Course	\$ 679	\$ 580	85.5%	\$ 670	\$ 522	77.8%
Travel & Tourism	\$ 4,018	\$ 2,602	64.8%	\$ 5,825	\$ 1,139	19.6%
Treasury Technology	\$ 40	\$ 31	77.0%	\$ 45	\$ 9	20.5%
Wyandotte County 911	\$ 845	\$ 610	72.2%	\$ 928	\$ 465	50.2%
Total Other Funds	\$ 85,085	\$ 61,398	72.2%	\$ 99,425	\$ 49,268	49.6%
Total Funds	\$ 350,620	\$ 272,838	77.8%	\$ 371,933	\$ 251,546	67.6%
County Library	\$ 3,095	\$ 3,124	101.0%	\$ 3,205	\$ 2,925	91.2%
Total ALL Funds	\$ 353,714	\$ 275,962	78.0%	\$ 375,138	\$ 254,471	67.8%

