

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wandotte County

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N. 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds . Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	67,315,624	31.389	72,496,582	31.440	83,047,354	47,230,114	31.440
Debt Service	6,917,107	2.216	5,982,330	2.220	7,502,262	3,334,983	2.220
County Elections	1,468,198	0.879	1,600,720	0.881	1,640,720	1,322,729	0.881
Aging	1,668,931	1.034	2,237,620	1.036	2,367,890	1,555,615	1.036
Mental Health	664,000	0.428	694,519	0.429	718,491	643,860	0.429
Developmental Disabilities	420,369	0.207	587,862	0.207	849,800	521,906	0.347
County Health	2,251,020	1.710	4,499,439	1.713	4,311,123	2,362,526	1.573
Consolidated Parks General Fund	5,199,600	1.400	6,560,968	1.402	8,372,709	2,106,626	1.402
Court Trustee	387,246		660,988		677,553		
Jail Commissary	22,550		100,000		100,000		
Register of Deeds Technology	117,958		450,170		160,170		
Clerk Technology	98,507		83,000		83,000		
Treasury Technology	11,017		101,000		85,000		
Non-Budgeted Funds-A	13,381,388						
Non-Budgeted Funds-B	7,833,876						
Non-Budgeted Funds-C	838,116						
Non-Budgeted Funds-D							
Totals	108,595,507	39.263	96,055,198	39.327	109,916,072	59,078,359	39.327
<i>Revenue Neutral Rate **</i>							<i>37.909</i>
Less: Transfers	5,794,000		1,940,827		2,163,492		
Net Expenditure	102,801,507		94,114,371		107,752,580		
Total Tax Levied	53,733,005		56,851,205		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,368,524,850		1,445,590,491		1,502,221,693		
Outstanding Indebtedness, January 1,							
G.O. Bonds	13,105,000		12,040,000		10,950,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	43,200,056		41,195,070		49,261,061		
Total	56,305,056		53,235,070		60,211,061		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kathleen VonAchen
Clerk