

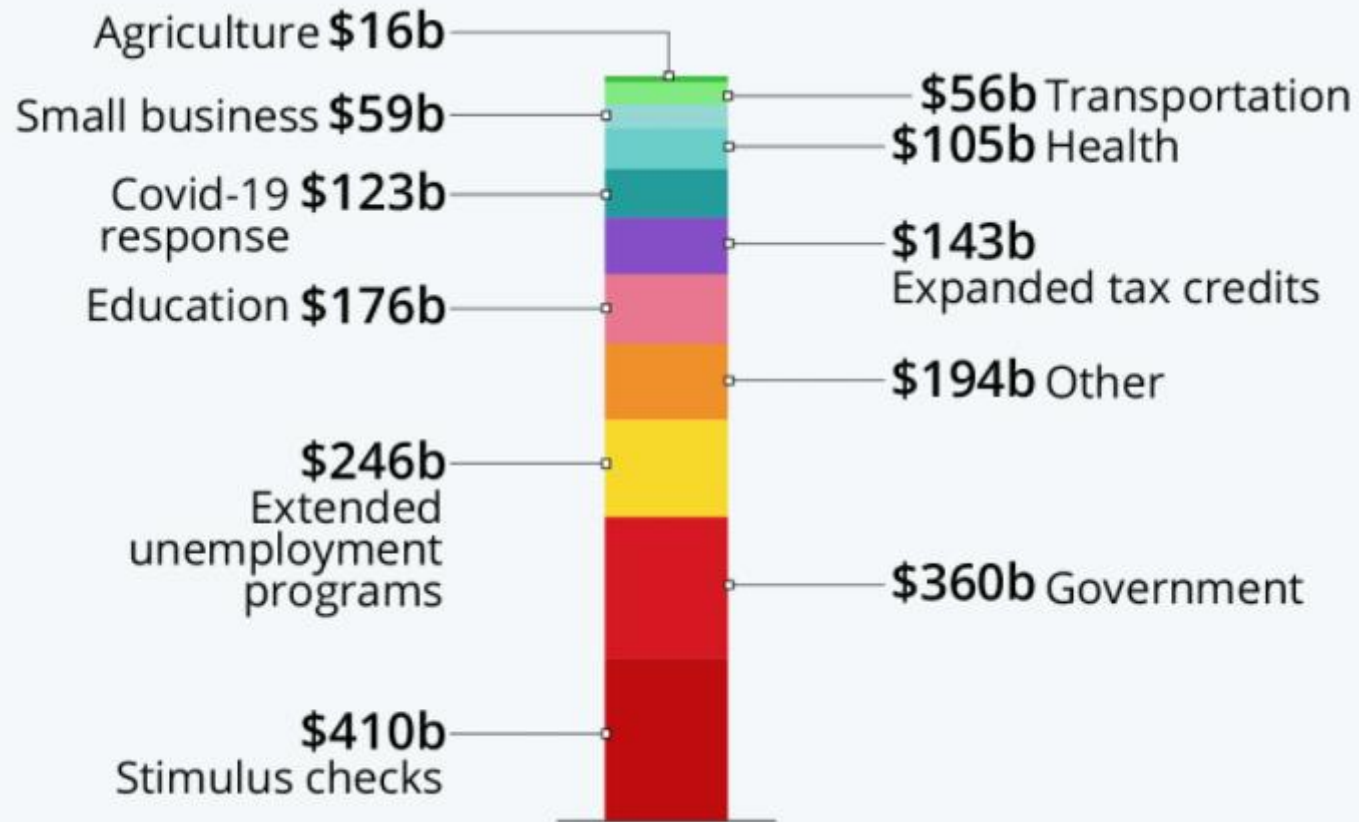


# FEDERAL AMERICAN RESCUE PLAN ACT (ARPA)

Board of Commissioners of the  
Unified Government of Wyandotte County / Kansas City, KS  
Special Session, Budget Workshop #1, May 6, 2021

# What's In The \$1.9 Trillion Stimulus Package?

Composition of the American Rescue Plan Act  
(in billion U.S. dollars)

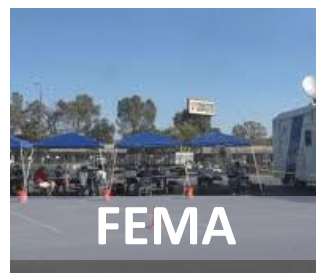
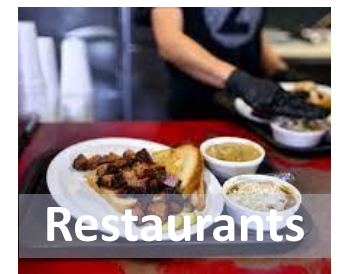


## Unified Govt Share of ARPA?

Part 1 - Allocations from State and Federal grant applications to address a long list of services to assist UG residents

Part 2 - Direct Payments of \$89.5 M, split between 2021 and 2022

# Part 1 - ARPA Assistance Opportunities (State Allocations and Grants)

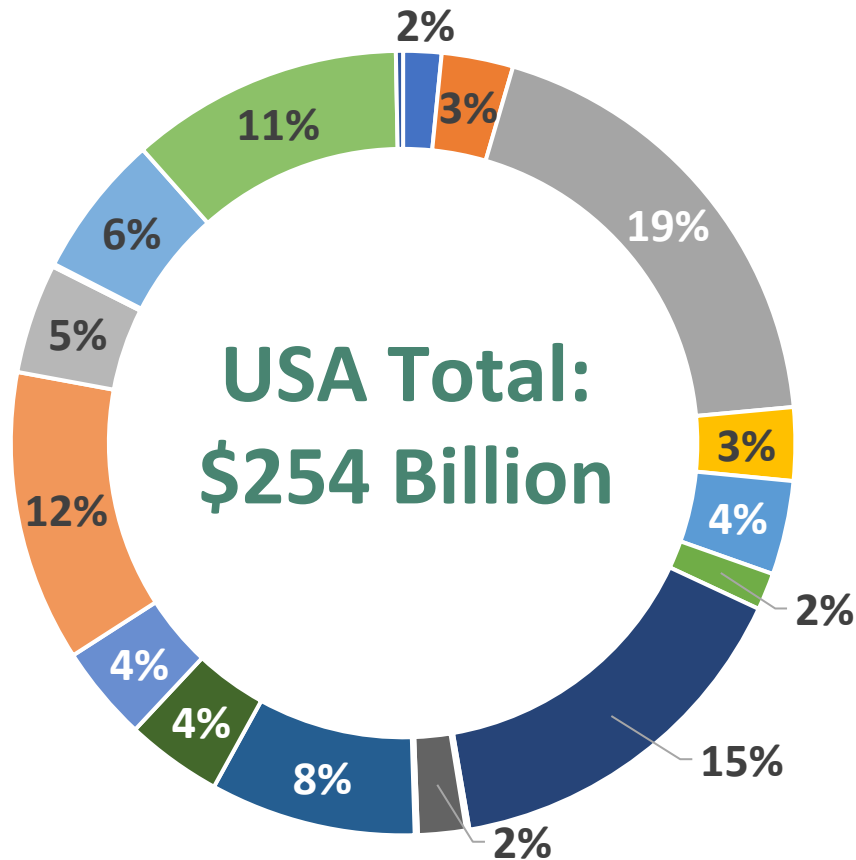


Funding is targeted to low-income communities and communities of color

# Part 1 - ARPA Assistance Opportunities (State Allocations and Grants)

If the UG were awarded 1/10<sup>th</sup> of 1% of the \$254 billion US total, it would mean \$25 million more in resources to support small business, social services and public health

1/10<sup>th</sup> of  
1% = \$25 M  
for UG



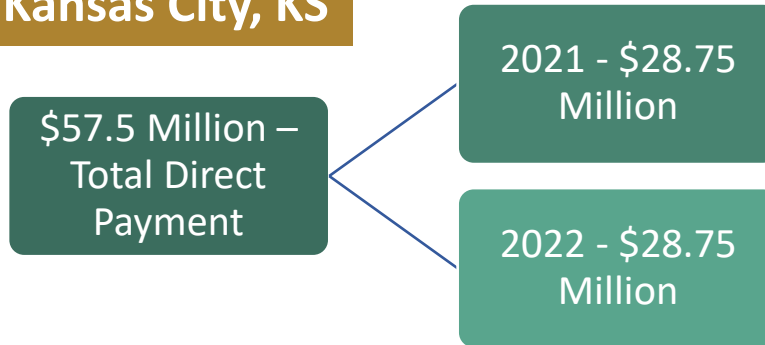
- Food Chain Supply-\$4B
- Vaccine Distribution-\$7.5B
- Testing, Contracting Tracing, PPE-\$48.3B
- Health Workforce-\$7.6B
- Health Centers/Health Disparities-\$9.8B
- Mental Health-\$3.9B
- Child Care-\$39B
- Family Violence Prevention-\$350M
- Utility Assistance-\$5B
- Museums & Libraries-\$335M
- Emergency Rental Assistance-\$21.6B
- Mortgage Assistance-\$10B
- Homelessness-\$10B
- Public Transportation-\$30.5B
- Small Business Capital/Loans-\$11.5B
- Firefighter Grants-\$300M
- EIDL Small Biz Grants-\$15B
- Restaurants-\$28.6B
- EDA Grants for Industries/Tourism-\$750M

# Strategy for Maximizing Allocations/Grants

- Considering a request for proposals for professional consulting firm(s) to provide technical assistance to UG staff with the following:
  - Cost Recovery and Emergency Advisory Services
  - Assessment, Planning and Decision Making
  - Application, Reimbursement Request Review, Funding and Cost Reimbursement
  - Compliance Monitoring and Reporting
- Consulting costs can be reimbursed from ARPA funding
- Also forming UG Internal Staff Team to Program(s) Administration and Oversight

# Part 2 - ARPA Direct Payment to Unified Government of Wyandotte County/ KCK

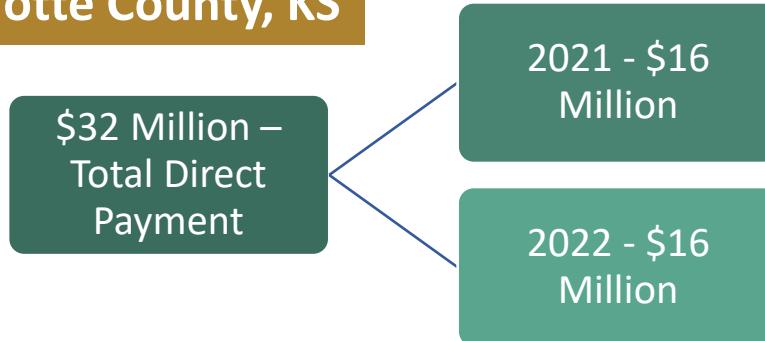
## City of Kansas City, KS



***Direct Payments to Unified Government estimated to total \$89.5 Million***

***2021 tranche expected to be received in mid-May, with 2022 tranche 12 months later***

## Wyandotte County, KS



***Will be securely deposited in a grant fund till UG budget process is completed***

***Funds must be used by December 31, 2024***

# Part 2 - ARPA Direct Payment USE OF FUNDS



## A. Respond to COVID-19 Public Health Crisis

- Assistance to Households, Small Business, and Non-Profits
- Aid Industries impacted, such as Tourism, Travel and Hospitality



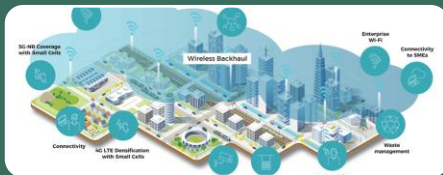
## B. Respond to Workers Performing Essential Work

- Premium Pay to Essential Workers currently performing work
- Grants to Essential Workers who performed work during the crisis



## C. Lost Revenue and Provision of Government Services

- Provision of services to the extent the reduction in revenue due to COVID-19
- Compared to revenues collected pre-COVID



## D. Infrastructure Investment

- Water and Sewer
- Broadband Internet

# Part 2 - ARPA Direct Payment to Unified Government

- On April 14<sup>th</sup>, Treasury created Office of Recovery Programs to coordinate the disbursement of state and local government disbursements
  - New website to manage their portion of the ARPA funding at:  
<https://home.treasury.gov/policy-issues/coronavirus>.
- Treasury is working on three items before they can send out the first tranche of funds:
  - making sure they have the right methodology/ formulas and census data,
  - establish rules on how funding can be spent, including regulations for funding to cover lost revenue and other items such as water, road, and broadband infrastructure; and
  - confirming banking information of the larger number of recipients



# Suggested Principals for ARPA Direct Payment Budgeting

- Take the time to make smart, carefully thought-out, data-driven decisions
- Health experts predict future health pandemics will occur. Get ready now.
- Match one-time stimulus dollars with one-time expenses
- Avoid new assets or launch new programs that will require future new, unfunded operating costs
- “Secure your own mask first before assisting others”, such as:
  - Replenish reserves across all funds of the organization
  - Invest in areas that will reduce organizational costs, such as deferred maintenance
  - Cooperate in regional projects
- Pursue all funding decision thru the lens of social equity
  - Spent on social services and small businesses in a way that helps avert short-term disaster
  - Commit resources for marginalized communities hurt by the crisis

# American Rescue Plan – Direct Payments Suggested Preliminary Review Process

