AMERICAN RESCUE PLAN
STATE & LOCAL FISCAL
RECOVERY FUNDS (SLFRF)

Board of Commissioner's
3rd Budget Workshop, July 1, 2021
Presented by: Kathleen VonAchen, CFO
LFRF GUIDANCE

- Costs can be incurred by December 31, 2024 but must be expended by December 31, 2026
- May not be used as non-Federal Match for other Federal Programs

A. MITIGATE COVID and address its negative economic impact

B. PREMIUM PAY for eligible workers in public and private sectors

C. REVENUE LOSS / GOVT SERVICES restore as a result of revenue loss

D. INFRASTRUCTURE wastewater, stormwater and broadband
CONTAINING/MITIGATING COVID

Eligible Expenditures of LFRF

A Public Health response

B Medical and Behavioral Healthcare Needs

C Mitigating Disparities
COVID-19 RESPONSE
- Vaccines, testing, contact tracing
- Communications and education
- Data collection + systems upgrades
- Evaluation and planning
- Public facility repairs for air handling HVAC needs

Medical/Behavioral Healthcare Needs
- Supports for vulnerable populations to access services
- Community Health Worker programs
- Telehealth programs
- UGPHD Mobile clinic

Mitigating Disparities
- Evidence-based violence prevention programs
- Overdose and substance abuse prevention
- Support for CHIP programming
ADDRESSING NEGATIVE ECONOMIC IMPACT

Eligible Expenditures of LFRF

Worsening of Pre-existing Disparities

A: impact on households and individuals
B: impact on tourism
C: impact on small businesses
Impact on Households + Mitigating Disparities

Immediate needs:
- Direct food assistance
- Legal assistance for low-income residents

Supporting Wyandotte’s workforce:
- Job training for un-employed and underemployed residents
- Investments in affordable childcare
- Workforce study

Supporting access to housing
- Bi-lingual housing navigators
- Investment in Community Land Trust
- Investment in supportive housing
Encourage investment to reduce socioeconomic disparities in our communities as it related to health outcomes and housing.
REVENUE LOSS/FOR GOVERNMENT SERVICES

Eligible Expenditures of LFRF

A
provide services or aid citizens

B
maintenance of facilities and roads

C
cybersecurity, health care and public safety
## Unified Govt Strategic Goals

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<th>Objective</th>
<th>Mitigate COVID</th>
<th>Premium Pay</th>
<th>Govt Services/Revenue Loss</th>
<th>Wastewater, Storm &amp; Broadband</th>
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Leveraging existing WIFIA work and other UG infrastructure investments to redevelop redlined neighborhoods with green infrastructure.

These investments will be instrumental toward improving quality of life through reliable infrastructure, improved public spaces and protection of natural resources.
EVALUATION PROCESS AND TIMELINE

As part of the 2022 Budget Development Process

STEP 1 JUNE 2021
- Compare current needs with ARPA LFRF Guidelines

STEP 2 JULY 1, 2021
- Develop criteria and prioritize

STEP 3 JULY 15, 2021
- Assess Feasibility, Viable and Timing

STEP 4 AUG 2021
- Review Scenarios and Finalize

STEP 5 SEPT 2021
- Execute Plan

Budget Workshops:
July 1, July 15, August 26

CAO Budget Presentation:
August 19