

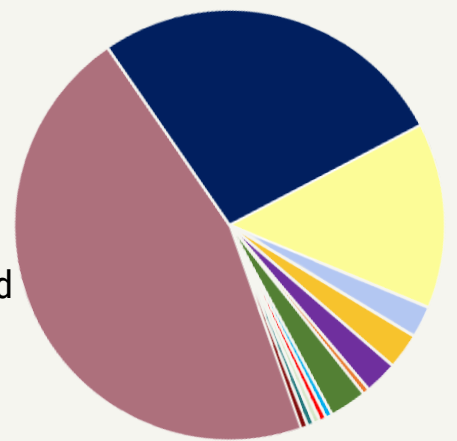


# Special Revenue Funds

The Special Revenue Fund holds finances for programs and funds created by city ordinance, state statute, or public vote. Finances within the Special Revenue Fund must be used for the specific purpose that they are created for.

## UG Special Revenue Fund broken down into programs and funds

- |                                |                               |
|--------------------------------|-------------------------------|
| ■ Dedicated Sales Tax          | ■ Clerk's Tech Fund           |
| ■ Special Street and Highway   | ■ Court Trustee Fund          |
| ■ Special Parks and Recreation | ■ Environment Trust           |
| ■ Special Alcohol Program      | ■ Jail Commissary             |
| ■ Tourism and Convention       | ■ Register of Deeds Tech Fund |
| ■ Special Asset Fund           | ■ Treasurer's Tech Fund       |
| ■ Wyandotte County 911 Fund    |                               |

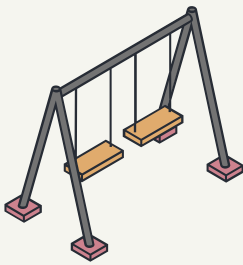


### Dedicated Sales Tax

The public voted to approve and extend a dedicated sales tax for Public Safety and Infrastructure through 2030.

### Special Street and Highway

The Special Street and Highway fund holds fuel tax revenues from the State of Kansas for road improvements. The fund supports roadway development and maintenance.

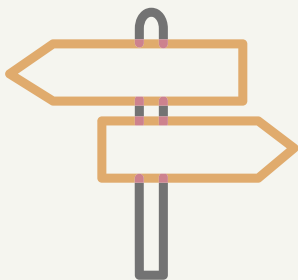


### Special Parks and Recreation

The Special Parks and Recreation Fund holds liquor tax revenues and supports parks maintenance, recreation programs, and capital expenditures.

### Special Alcohol Program

The Special Alcohol Program holds revenues from Special Alcohol Grants and the Alcohol Diversion Program. Funds support programs in alcohol prevention, treatment, or education.

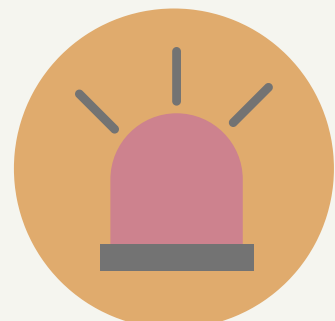


### Tourism and Convention

The Tourism and Convention fund holds revenues from hotel and motel guest taxes and supports the Convention and Visitor's Bureau, Sister City Initiatives, the Rock Island Bridge Project, and other initiatives that generate tourism.

### Wyandotte County 911 Fund

The Wyandotte County 911 Fund holds revenues from the State of Kansas 911 Act and supports projects under this act.



## Clerk's Technology Fund

The Clerk's Technology Fund holds revenues from fees charged by the Register of Deeds in accordance with State Statute. The fund supports equipment and technological services for the Clerk to store and handle data generated in the office of the County Clerk.



## Court Trustee Fund

The Court Trustee Fund is set aside due to State Statute, and supports the Court Trustee office, which supports children and crime victims by enforcing court orders.

## Environment Trust

The Environment Trust receives a portion of residential trash revenue for landfill-associated costs. The purpose of the fund is to create a reserve for future landfill closure expenses.



## Jail Commissary Fund

The Jail Commissary Fund was established by State Statute to record the sales of health care, hygiene, clothing, food and snack products to inmates at the Adult Detention Center.

## Register of Deeds Tech Fund

The Register of Deeds Technology Fund was established by State Statute to account for revenues received from fees charged by the Register of Deeds. Revenues go toward technology used to store and manage data in the Register of Deeds office.



## Treasurer's Technology Fund

The Treasurer's Technology Fund was established by State Statute to account for revenues and expenses received from fees charged by the Register of Deeds. The fund goes toward technology used to store and manage data in the Treasurer's office.