Joe E. Amayo
Community Center/
Metro 24 Fitness

Presented by:
UG Parks and Recreation
History

- According to the 2019 County Health Rankings, Wyandotte County is ranked 99th out of 102 reporting Kansas counties.
- The Unified Government of Wyandotte County is dedicated to improving the quality of life for all its residents by meeting their health, living and recreational needs.
- Commission voted in July 2016 to move forward with funding necessary upgrades to house a fitness facility.
- Administration instructed Parks and Recreation to request a Notice of Need for a proposed fitness center at Joe E. Amayo Community Center.
- Notice of Need was posted on August 15, 2016.
- Contract start date began April 22, 2017.

<table>
<thead>
<tr>
<th>Fitness Center</th>
<th>Monthly Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bonner Springs YMCA</td>
<td>$51-$57/month</td>
</tr>
<tr>
<td>Providence YMCA</td>
<td>$59.50/month</td>
</tr>
<tr>
<td>Bonner Springs Anytime Fitness</td>
<td>$39.99/month</td>
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<tr>
<td>Legends Anytime Fitness</td>
<td>$39.99/month</td>
</tr>
<tr>
<td>Turner Recreation</td>
<td>$15-20/month</td>
</tr>
<tr>
<td>Metro 24 Fitness</td>
<td>$19.99/month</td>
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</tbody>
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Overview

• Total sf of community center = 17,132 sf
  • Gym = 7,050 sf
  • Common area (office, restrooms & multipurpose room) = 6,500
  • Metro 24 Fitness occupies 3,300 sf
• Parks and Recreation controls 13,550 sf
• In 2016-2017 major improvements were made to the facility totaling $812,000

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>UG Funds</td>
<td>$332,000</td>
</tr>
<tr>
<td>Outside Funds (ANDA and Wal-Mart)</td>
<td>$280,000</td>
</tr>
<tr>
<td>Metro 24 Contribution</td>
<td>$200,000</td>
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</tbody>
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Total Facility Upgrades = $812,000
Metro 24 Performance

- Old fitness room saw roughly 48-55 members/year from 2014-2016
- As of July 1, Metro 24 Fitness has 1,436 members
- 447 members are from 66106 Argentine zip code at 31%
- The studio room is reserved through Parks and Recreation by Metro 24 Fitness for programming, but is a shared space
- Metro 24 Programming
Initial Management Agreement

• Metro 24 began operations September 1st, 2017
• Responsibilities of Metro 24 Fitness include:
  • Manage and operate the Fitness Center as a full service, first class Fitness Center
  • Provide memberships at $19.99/month for KCK residents
  • Actively market, advertise and promote the fitness center
  • Provide information, membership, and/or usage reports to the UG
  • Expected to operate and manage the fitness center for at least 18 continuous months after the date it first opened
• Current contract valid until December 31, 2020
New Management Agreement Proposal

- Metro 24 agrees to pay $1,898.13/month total management fee = ($22,777.56/year)
- 3-year agreement with the additional option of two (1) year renewal term(s)
- KCK resident new members will pay the same $19.99/month for one year (From December 2020 until December 2021)
- Metro 24 may raise new KCK resident member fee up to 3% annually if they choose to do so
- Metro 24 may install (at their expense) an electric lock system that allows members to utilize the shower facilities from 5am – 10pm
- Metro 24 will have continued access to the multi-purpose room, a/k/a studio room, on a scheduled reservation basis like any other group that wants to reserve the room
- Continue to update and modernize workout equipment
Questions/Comments