

# SLFRF Compliance Report - SLT-6419-P&E Report-Q1 2022

## Report Period : Quarter 1 2022 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	PD76T7LUCLS2
Recipient TIN	481194075
Recipient Legal Entity Name	City Of Kansas City, Kansas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	701 N. 7TH STREET
Recipient Address 2	
Recipient Address 3	
Recipient City	KANSAS CITY
Recipient State/Territory	KS
Recipient Zip5	66101-3070
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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### Project Name: ARPA Coordinator at UGPHD

Project Identification Number	2020
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,170.64
Total Cumulative Expenditures	\$8,170.64
Current Period Obligations	\$8,170.64
Current Period Expenditures	\$8,170.64
Project Description	Full time staff member to administer 50+ projects with the health department. Objectives include the facilitation of reporting/compliance with county and federal guidelines with both internal and external project leads.

### Project Name: Grant/ARPA Admin&WritngConsult

Project Identification Number	2058
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$124,364.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Costs associated with the administration of ARPA and hiring a consultant to work with Unified Government staff to pursue effectively, efficiently, and strategically federal, state and other grant applications intended to provide relief of the novel coronavirus COVID-19.

### Project Name: Grant Mangmnt & Discovry Sftwr

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Project Identification Number	2057
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$35,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,499.00
Total Cumulative Expenditures	\$1,499.00
Current Period Obligations	\$1,499.00
Current Period Expenditures	\$1,499.00
Project Description	Acquisition of an online grants management system with the vendor to provide the licensing; support implementation, integration, and training; and provide ongoing support. The objectives are to have a robust, structured, and customizable management tool for grantmaking, that has a user-friendly interface for public applicants, including accessible customer service, and training for authority users, and an intuitive, modern, and straightforward system to organize grant applications, review, and perform post-award functions.

**Project Name: Re-hiring Initiatives**

Project Identification Number	2044
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$25,950.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,950.00
Total Cumulative Expenditures	\$5,950.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cover costs associated with rehiring of government employees, including costs such as postcard mailers and background checks.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project was to cover the cost of a postcard mailer to all County residents. The objective was to provide information on how to apply for UG jobs not filled during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Postcards were mailed to all Wyandotte County 26,000 households concerning approximately 300 available jobs at the Unified Government. Also includes background checks for new hires estimated to over 300 applicants

Number of FTEs rehired by governments under this authority	15
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**Project Name: Health Equity Task Force**

Project Identification Number	2063
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$424,413.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,934.54
Total Cumulative Expenditures	\$5,934.54
Current Period Obligations	\$5,934.54
Current Period Expenditures	\$5,934.54
Project Description	Staffing, contractual services, supplies and physical items to support to Health Equity Task Force.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide staff support for two years that continues to serve the public and mitigates the negative social determinants of health that negatively affect public health and economic conditions for the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided in Q2-2022.
Number of government FTEs responding to COVID-19 supported under this authority	2

**Project Name: COVID Involved Staff Funding**

Project Identification Number	2016
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,602.88
Total Cumulative Expenditures	\$15,602.88
Current Period Obligations	\$14,523.52
Current Period Expenditures	\$14,523.52

Project Description	The structure of this project is to provide staff support that continues to serve the public and mitigates the negative social determinants of health that negatively affect public health and economic conditions for the general public.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide staff support that continues to serve the public and mitigates the negative social determinants of health that negatively affect public health and economic conditions for the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided Q2-2022.
Number of government FTEs responding to COVID-19 supported under this authority	15

**Project Name: BankOn Initiative Program Coordinator at CHES, Inc.**

Project Identification Number	1042
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Allocation to support financial stability and access to banking among Kansas City, Kansas unbanked residents through financial empowerment services, in partnership with Credit & Homeownership Empowerment Services (CHES), Inc., a 501(c)(3) nonprofit.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project was to provide a non-profit provider to support financial stability and access to banking among Kansas City, Kansas residents through financial empowerment services. This project seeks to work with the banking community to expand their outreach to this population to obtain access to checking accounts and housing credit and avoid predatory cash-checking enterprises.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Low-income residents were disproportionately impacted financially by the pandemic due to job loss and experience housing and food insecurity. In partnership with Credit & Homeownership Empowerment Services (CHES), Inc., a 501(c)(3) nonprofit housing, financial and credit

negative economic impact of Covid-19	organization, the level of unbanked populations are expected to decrease from its current levels which will greatly assist unbanked populations in improving their financial security.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Community Human Services NPA's Allocations**

Project Identification Number	2040
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds to human services related community non-profits and other agencies for COVID-related projects as required by ARPA and grants to stabilize non-profit budgets.

**Project Name: NEMT (Non-Emergency Medical Transportation)**

Project Identification Number	2067
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$160,160.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide Non-Emergency Medical Transportation overseen by UGPHD Community Health Workers -- staff, supplies and contracts.

**Project Name: Bi-Lingual Housing Support/Services**

Project Identification Number	2035

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$360,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bi-Lingual counsel services focused on both housing issues (e.g. evictions, landlord-tenant disputes) as well as medical issues (Medicaid), DV, immigration, and other supports for low-income Wyandotte residents.

**Project Name: Crisis Respite Support**

Project Identification Number	2048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$91,008.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Respite support for caregivers of human services/ developmental disabilities clients in crisis.

**Project Name: Low-Income Wyco Legal Services**

Project Identification Number	2034
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Two attorneys from Kansas Legal Services focused on both housing issues (e.g. evictions, landlord-tenant disputes) as well as medical issues (Medicaid), DV, immigration, and other supports for low-income Wyandotte residents.

**Project Name: Lead Agency-CHIP Backbone Support**

Project Identification Number	2047
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$160,000.00
Total Cumulative Expenditures	\$80,000.00
Current Period Obligations	\$160,000.00
Current Period Expenditures	\$80,000.00
Project Description	CHIP Housing backbone support for new Lead Agency-Cross-Lines.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to support staffing and infrastructure support for identified Community Health Improvement Plan (CHIP) partners. The objectives are to positively support outcomes around social determinants of health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided Q2-2022.

**Project Name: Housing Assistance Allocation To Non Profit Agencies**

Project Identification Number	2030
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	\$1,850,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00



Total Cumulative Obligations	\$1,850,000.00
Total Cumulative Expenditures	\$1,850,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	United Way local agency allocations to non-profit agencies to provide housing assistance to populations negatively impacted by the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To receive assistance through this program, individuals or families must be able to demonstrate residency within Wyandotte County and have experienced an economic impact due to the COVID-19 emergency as well as provide documentation to substantiate the amount of assistance. This program will provide assistance to pay for essential utilities, housing, as well as temporary housing costs (e.g., hotels). UWGKC provides subrecipient awards to 11 partner agencies, who disburse assistance,
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipients must demonstrate that are a resident of Wyandotte County and economic impact resulting from the pandemic can be demonstrated by: they experienced unemployment resulting from the pandemic, they experienced increased food insecurity resulting from the pandemic, they experienced increased housing insecurity resulting from the pandemic, or they are low-moderate income. Agencies responsible for collecting documentation from recipients per program guidelines contained within sub agreement,
Number of households served (by program if recipient establishes multiple separate household assistance programs)	375

**Project Name: Counsel for Dispute Resolution**

Project Identification Number	2033
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,008.00
Total Cumulative Expenditures	\$1,008.00
Current Period Obligations	\$1,008.00
Current Period Expenditures	\$1,008.00

Project Description	Provide legal advice for dispute resolutions related to housing concerns, The pandemic caused housing distress for many low income households who do not have the financial means to seek legal advice.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this program is to provide a minimum of 160 units per month crisis respite support for individuals with I/DD care to provide mental health relief from natural care takers. (15 min equals 1 unit, 4 units per hour).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program provides funding for Serving 30 people per month.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	30

**Project Name: Direct Financial Crisis Support Stipend**

Project Identification Number	2031
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$108,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$79,567.45
Total Cumulative Expenditures	\$79,567.45
Current Period Obligations	\$19,240.06
Current Period Expenditures	\$19,240.06
Project Description	Financial assistance to remediate the COVID impact to intellectually/developmentally disabled client's utilities, rent, mortgage, car repairs and additional items related to financial crisis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The structure of this project is to provide a family stipend one-time only with the objective to remediate the Covid impact related to I/DD client's utilities, rent, mortgage, car repairs and additional items related to financial crisis. Hundreds of low-income families were financially

impact experienced	negatively impacted by the pandemic thru the loss of their jobs or health concerns that prevented them to work during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Following a qualification application, the Human Services Department will provide small financial assistance stipends serving approximately 30 people per month.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	22

**Project Name: Dotte Mobile Grocer Deployment**

Project Identification Number	2029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community partners to facilitate food programs to address food insecurity needs for residents of Wyandotte County.

**Project Name: WYCO Public Health Corps**

Project Identification Number	2066
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$31,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Supplemental staff, supplies, travel and training funding to fully staff AmeriCorps needs within the public health department of Wyandotte County.

**Project Name: UG/UGPHD Staff ACEs Training**

Project Identification Number	2053

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Ongoing Adverse Childhood Experiences (ACEs) training for UG/UGPHD staff.

**Project Name: CHIP Coordinator at UGPHD**

Project Identification Number	2064
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Additional staffing to support the Community Health Improvement Plan (CHIP) team to assist in deployment of programs identified by CHIP.

**Project Name: In-School Prog Curriculum**

Project Identification Number	2052
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$2,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	New in-school program curriculum ) that addresses sexual health as well as addresses violence in the community/home. Education team to deploy and facilitate curriculum to target both sexual health topics and violence in the community/home topics.

**Project Name: WYEDC Backbone Supp. for CHIP**

Project Identification Number	2036
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$120,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$80,000.00
Current Period Expenditures	\$40,000.00
Project Description	WYEDC backbone support for CHIP Jobs & Education . Staffing and infrastructure support for identified Community Health Improvement Plan partners to positively support outcomes around social determinants of health.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to support staffing and infrastructure support for identified Community Health Improvement Plan (CHIP) partners. The objectives are to positively support outcomes around social determinants of health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided in Q2-2022

**Project Name: WIC Famly Hygiene/Personal Care**

Project Identification Number	2032
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds for hygiene/personal care items (e.g. toiletries, diapers) for families on WIC

**Project Name: Diversity, Equity, & Inclusion**

Project Identification Number	2027
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Diversity, Equity, and Inclusion consultant to work with the Public Health Department to ensure equity is at the forefront of our COVID-19 response as well as our CHIP identified initiatives to address equity.

**Project Name: C19 Demobilization Storage**

Project Identification Number	2028
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	COVID-19 operation demobilization storage for equipment and supplies once mass vaccinations sites are closed down. Equipment includes but is not limited to: large refrigeration units, computers, medical supplies, and office equipment and supplies.

**Project Name: COVID/Vaccine Education Team**

Project Identification Number	2026
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$533,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,706.70
Total Cumulative Expenditures	\$4,706.70
Current Period Obligations	\$2,922.26
Current Period Expenditures	\$2,922.26
Project Description	Education Team that continues COVID education but also education on other communicable diseases/health behaviors/immunization outreach. Two full-time health educators in implementing the Community Health Education Program (CHEP), which will provide strategic health education and health promotion to Wyandotte County residents. Objectives of the CHEP will utilize community based upstream approaches to educate a variety of audiences on specific health topics within Wyandotte County, that help address the social determinants of health, improve health literacy, and aid in the recovery of COVID-19. CHEP has four main health education program focus areas including: COVID-19 disease and vaccine, School Based Health, CHW Initiative, and Current Events.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to have two full-time health educators, which will provide strategic health education and health promotion to Wyandotte County residents. Objectives of the program will be to utilize community based upstream approaches to educate a variety of audiences on specific health topics within Wyandotte County, that help address the social determinants of health, improve health literacy, and aid in the recovery of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided in Q2-2022

**Project Name: Eval. of UGPHD Service PostC19**

Project Identification Number	2024
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A consultant to assess the private health care provider response to COVID-19 to help identify strategies to serve the community and opportunities for partnership.

**Project Name: UGPHD Client Transport Assist.**

Project Identification Number	2061
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$103,776.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Transportation assistance for those needing both clinical and non clinical services at the public health department of Wyandotte County for Wyandotte County residents.

**Project Name: Vax Hesitancy Primary Data Collection**

Project Identification Number	2025
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Data collection to possibly include but is not limited to: focus groups, survey collection administered by a third party vendor, and other data collection methods to measure vaccine hesitancy, especially focused on equity within identified census tracks and zip codes.

**Project Name: UGPHD Mobile Clinic Unit**

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Project Identification Number	2022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	UGPHD mobile medical clinic unit that provides multiple UGPHD services in off-site community settings. UGPHD medical mobile clinic unit that provides multiple UGPHD services in off-site community settings to respond to at risk populations that are unable to seek assistance in other health care settings.

**Project Name: Vibrant Health Backbone Supp.**

Project Identification Number	2021
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$120,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$80,000.00
Current Period Expenditures	\$40,000.00
Project Description	Increase CHIP Health Access Lead Agency backbone staff at Vibrant Health. This additional staff support to work on identified Community Health Improvement Programs (CHIP). Supplementing the funding already provided by the CHIP core support grant funding.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide staffing and infrastructure support for identified Community Health Improvement Plan (CHIP) partners to positively support outcomes around access to medical, behavioral, and oral health care services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided in Q2-2022

**Project Name: Adding DataDirect to CDP**

Project Identification Number	2019
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$108,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,050.00
Total Cumulative Expenditures	\$10,050.00
Current Period Obligations	\$10,050.00
Current Period Expenditures	\$10,050.00
Project Description	Adding DataDirect analysis tool to CDP electronic health record system at UGPHD. Adding data analysis functionality to our electronic health record software for 36 months (monthly costs associated with acquired software) in order to be more responsive to trends within our community after data input at time of treatment or vaccination.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to add a data analysis tool to the already existing health record system. Objectives would be to improve health outcomes by analyzing electronic health data for client care.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided in Q2-2022

**Project Name: Drug Misuse Prevention**

Project Identification Number	2018
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$440,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$221.92
Total Cumulative Expenditures	\$221.92
Current Period Obligations	\$221.92
Current Period Expenditures	\$221.92
Project Description	Staffing, supplies and contract for school time for drug misuse prevention programming.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to add staff to address the negative public health issues that are impacted by drug misuse. The objectives would include programming and implementation of strategies to reduce drug misuse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided in Q2-2022.

**Project Name: Intellectual Disabilities/Mental Health Services**

Project Identification Number	2017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$72,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide behavioral support management, counseling, therapy, psychological testing, and additional treatment services. (Non-Medicaid cover) 4 session per month.

**Project Name: REVIVE Violence Prevention Health Workers**

Project Identification Number	2054
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Add Violence Prevention Community Health Workers to the Hospital-Based Violence Interrupter Program (REVIVE).

**Project Name: Violence Prevent Prime DataCol**

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Project Identification Number	2050
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$89,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,900.00
Total Cumulative Expenditures	\$6,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Primary Data Collection Surrounding Violence Prevention in Wyandotte.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To be provided Q2-2022.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided Q2-2022.

**Project Name: COVID-19 Project Manager**

Project Identification Number	2060
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$63,747.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Continued need to facilitate internal and external stakeholders to move operations and strategy forward for all parties involved in the UGPHD COVID-19 response.

**Project Name: Home Delivery COVID Support**

Project Identification Number	2013
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$83,284.13
Total Cumulative Expenditures	\$83,284.13
Current Period Obligations	\$27,213.22
Current Period Expenditures	\$27,213.22
Project Description	Home delivery of food, cleaning supplies, PPE to at-risk households; also includes COVID test kit home delivery; assistance with on-location test provision.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to partner with community agencies to deliver food, cleaning supplies, and available test kits to at-risk community members through WYCO Connect. The objective is to address the negative financial and health effects during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project was driven by the 16.9% of Wyandotte County citizens in poverty which is higher than the average U.S. poverty rate of 11.4%. Estimated median household income in Wyandotte County is \$16,901 lower than the national average. During the pandemic, Wyandotte County's need for food and PPE support to individual households were disproportionately affected during the pandemic.

**Project Name: Eval. of UGPHD C19 Response**

Project Identification Number	2023
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,500.00
Total Cumulative Expenditures	\$37,125.00
Current Period Obligations	\$49,500.00
Current Period Expenditures	\$37,125.00
Project Description	Third-Party Evaluation of UGPHD COVID Response with focus on equity while documenting the overall response to determine where were the gaps with both internal and external stakeholders, as well as perceptions of needs being met/not met within the community.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to document the overall COVID-19 response focusing on: Equity, Capacity Building, and Assessment/Evaluation of Health Orders. Assessment to include community engagement and communications strategies, were needs being met/not met within the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An evaluation of response to public health emergencies is a standard practice of emergency management in order to improve future event response. Assessment of the Wyandotte County COVID-19 operation in the emergency management areas of prevention, preparedness, response, mitigation, and recovery will help Wyandotte County better prepare for any additional response needed during the COVID-19 pandemic or future pandemics.

**Project Name: Testing, Vaccine Communications 2022 - 2023**

Project Identification Number	2014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$504,948.30
Total Cumulative Expenditures	\$492,267.38
Current Period Obligations	\$47,750.44
Current Period Expenditures	\$35,069.52
Project Description	Overall communications of COVID-19 activities and services to inform the public and mitigate health impacts to residents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to continue to staff the communications team. The objectives is to continue to create specific initiatives and overall communications of COVID-19 through multiple media channels.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project was driven by providing communication to Wyandotte County citizens in order to facilitate access to households that don't have English as a primary language. USD 500, the public school district for Kansas City, Kansas has 59 languages spoken amongst their student population. The ability to provide vaccine and testing information to those students and their parents was imperative to increase vaccine uptake and mitigate vaccine disinformation during the pandemic.

**Project Name: C19 Quarantine & Isolation Support**

Project Identification Number	2012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,110.43
Total Cumulative Expenditures	\$14,110.43
Current Period Obligations	\$3,430.00
Current Period Expenditures	\$3,430.00
Project Description	Funding to provide sheltering/quarantining individuals without a residence to control the spread of COVID-19 within the community. Includes motel stay, cleaning services, food, and other needed supplies.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide funding for sheltering/quarantining individuals without a residence. The objective is to control the spread of COVID-19 within the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Quarantine funding is made available to those community residents without the economic means to isolate in order to maintain health protocols and keep family members safe.

**Project Name: Replace Food Delivery Equipment**

Project Identification Number	2009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$79,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,950.03
Total Cumulative Expenditures	\$24,950.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Replace food delivery equipment at elderly center

Project Description	congregate sites to mitigate disease spread.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$24,950.03
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to acquire the sneeze guards, kitchen appliances and other food bank equipment in the elderly center congregate sites in order to mitigate the spread of COVID-19 and other viruses. The objective is to provide a healthy environment for the elderly in the community reliant on the centers provision of meals for their daily quality of life and health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project's approach is to install the equipment upgrades so that all the community's thousands of elderly residents can have access to quality food in a healthy environment at the eight elderly centers. This will ensure that this service can continue to meet the needs of the elderly who are disproportionately impacted by the pandemic.

### Project Name: Vibrant Health--COVID Testing

Project Identification Number	2007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Continue Testing Relationship with Vibrant Health, focusing on at-risk & vaccine hesitant populations. Shared strategy and supplemental funding in order to be responsive to COVID-19 testing surges.

### Project Name: Disease Investigation Staff

Project Identification Number	2008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$286,516.00



Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$247,931.66
Total Cumulative Expenditures	\$228,079.20
Current Period Obligations	\$19,852.46
Current Period Expenditures	\$0.00
Project Description	Contact Tracing/Case investigation/EPI staff 2021 - 2022.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to hire additional staff to address the continued epidemiology of the COVID-10 pandemic. The objectives would include adequate case investigations and mitigation efforts deployed by the epidemiology team.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project allowed for the hiring of additional contact tracers for Wyandotte County, epidemiology department to respond to 95% of positive cases within 48 hours to mitigate the spread of COVID-19 . Contact tracing has been proven to be a best practice for mitigating the spread of severe disease during the COVID-19 pandemic.

### Project Name: Maintain COVID Testing

Project Identification Number	2006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,219.37
Total Cumulative Expenditures	\$11,219.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Maintain testing in schools, long-term care facilities, and high-risk settings in the community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide continuous testing deployment and response to COVID-19 as testing needs fluctuate with differing stages of illness within the community, like inpatient mental health/substance use facilities, congregate living facilities, etc. . The objectives are to continue to provide testing to address the public health needs of those harmed by the COVID-19 public health emergency.
Brief description of recipient's approach to ensuring that	Continuous testing deployment and response to COVID-19

response is reasonable and proportional to a public health or negative economic impact of Covid-19

as testing needs fluctuate with differing stages of illness within the community.

**Project Name: COVID Vax Tech. Assist. Prog**

Project Identification Number	2004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$130,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Technical assistance program for clinical providers in order to facilitate access to state and federal databases/guidelines in order to request vaccines to be in compliance with cold storage requirements. Targeted to facilitate access for clinicians WYCO to ramp up to their software and infrastructure to become vaccine providers in order for the HD to not be the sole provider for COVID-19 vaccines.

**Project Name: Add COVID Vax to UGPHD Clinic**

Project Identification Number	2003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$738,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$725,731.51
Total Cumulative Expenditures	\$725,731.51
Current Period Obligations	\$11,962.53
Current Period Expenditures	\$11,962.53
Project Description	Provide vaccines at the UGPHD Clinic to meet longer-term pandemic needs with closure of mass vaccination sites.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide infrastructure at the health department and locations as our mass vaccination sites closed. The objectives will be to continue to provide vaccines to address the public health needs of those harmed by the COVID-19 public health emergency.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project allowed for the Wyandotte County, Public Health Department to address the lower vaccination rate of 53% vs. the national average of 67% by moving operations to the health department after our mass vaccination sites closed down.
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**Project Name: UGPHD Deputy Medical Officer**

Project Identification Number	2001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$266,642.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Deputy medical officer to provide additional senior leadership during COVID-19 response. Support in conjunction with University of Kansas-Medical Center.

**Project Name: Mobile Vaccine Units**

Project Identification Number	2002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$336,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$334,099.29
Total Cumulative Expenditures	\$334,099.29
Current Period Obligations	\$324,656.69
Current Period Expenditures	\$324,656.69
Project Description	Establish new Mobile Vaccine Unit team to respond to homebound, long term care facility, and community event needs who request mobile vaccination events for COVID-19. Includes equipment, vehicles, and staffing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,620.75
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is for mobile units to respond to vaccination needs in long term care facilities, schools, churches, and community centers. The objectives include addressing public health needs of those harmed by the COVID-19 public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project allowed for the Wyandotte County, Public Health Department to address the increased instance of COVID-19 spread in congregate settings such as nursing homes, large apartment complexes, and jails by providing mobile vaccinations to over 5K Wyandotte County residents from December 2020 through the 1st quarter of 2022.

**Project Name: C-19 Vaxed Court Fee Forgivnss**

Project Identification Number	1005
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide forgiveness for court fees if vaccinated + Legal Services staff to assist residents who are at 60% or below the mean income for Wyandotte County for such items as having lost driving privileges inhibiting ability to sustain employment.

**Project Name: Rec Community Center Cleaning Mach.**

Project Identification Number	1010
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$71,277.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,276.53
Total Cumulative Expenditures	\$71,276.53
Current Period Obligations	\$71,276.53
Current Period Expenditures	\$71,276.53
	Acquisition of cleaning machines and other COVID-19

Project Description	mitigation equipment for the seven recreation centers to reduce the risk of the COVID-19 public health emergency on childhood health or welfare in the meeting rooms, class rooms and gymnasiums serving.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$71,276.53
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is for the acquisition of cleaning machines and other COVID-19 mitigation equipment to follow social distancing health protocols for safety of families and children attending recreation centers. During the pandemic, these facilities were closed to the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project impacts seven recreation centers by reducing the risk of the COVID-19 disease on childhood health or welfare in the meeting rooms, class rooms and gymnasiums. These centers serve approximately 50,000 attendees annually.

**Project Name: COVID-19 Vax UG Employee Incentive Plan**

Project Identification Number	2059
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$340,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$271,744.00
Total Cumulative Expenditures	\$271,744.00
Current Period Obligations	\$28,588.00
Current Period Expenditures	\$28,588.00
Project Description	Provide vaccination and booster shot incentive payments to Unified Government employees.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide vaccination incentive payments of \$400 vaccination and \$100 for the booster with proof of full vaccination to Unified Government employees in order to keep them on the job and avoid service delivery disruptions to County residents. Prior to the availability of vaccines, COVID-19 infections and quarantine protocols caused reduced staffing levels at many UG departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	All 2,300 UG employees were offered the opportunity to voluntarily receive a vaccination and booster. Verified prove

negative economic impact of Covid-19	was submitted to the HR Department and of the total, 1,589 full vaccination payments were made in Q4-2021 and 601 booster incentive payments were made in Q1-2022.
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**Project Name: MOCSA Core Support (CHIP)**

Project Identification Number	2055
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$220,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$146,000.00
Total Cumulative Expenditures	\$73,000.00
Current Period Obligations	\$146,000.00
Current Period Expenditures	\$73,000.00
Project Description	Core support for the Metropolitan Organization to Counter Sexual Assault (MOCSA) to serve as CHIP Violence Prevention lead agency. Core support for identified Community Health Improvement Plan partners to positively support outcomes around social determinants of health.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to support staffing and infrastructure support for identified Community Health Improvement Plan (CHIP) partners. The objectives are to positively support outcomes around social determinants of health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be provided.

**Project Name: Grant Management & Discovery Software**

Project Identification Number	1057
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$35,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Acquisition of an online grants management system with the vendor to provide the licensing; support implementation, integration, and training; and provide ongoing support. The objectives are to have a robust,

**Project Name: Re-hiring Initiatives**

Project Identification Number	1044
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$31,550.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,550.00
Total Cumulative Expenditures	\$11,550.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cover costs associated with rehiring of government employees, including costs such as postcard mailers and background checks.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project was to cover the cost of a postcard mailer to all County residents. The objective was to provide information on how to apply for UG jobs not filled during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Postcards were mailed to all Wyandotte County 26,000 households concerning approximately 300 available jobs at the Unified Government. Also includes background checks for new hires estimated to over 300.
Number of FTEs rehired by governments under this authority	30

**Project Name: HotelC19 Mitigation/Prevention**

Project Identification Number	1041
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support for Visit KV Convention and Visitors Bureau for programs to assist hotel industry to implement mitigation and infection prevention measures, including improvements to ventilation or air handling equipment, physical barriers or partitions, signage to facilitate social distancing, provision of personal protective equipment and cleaning machines, or consultation with infection prevention professionals to develop safe reopening plans.

**Project Name: BuildItKCK Tool Box**

Project Identification Number	1039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,850.00
Total Cumulative Expenditures	\$19,850.00
Current Period Obligations	\$19,850.00
Current Period Expenditures	\$19,850.00
Project Description	Start-up and associated ongoing costs for the "BuildItKCK" business toolbox website that centralizes all Unified Government departments offering services to businesses in one place, including registering a business, applying for a building permit, inspection or planning and zoning application, where to start for a business construction project. Opportunity for video or remote meeting consultation with businesses is planned. Remote access to these services are in response to the negative economic impact experience by small businesses due to the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to develop a web-based tool that would be the go-to resource for everything small business in Wyandotte County, Kansas. The objective is to provide support with planning, registering, funding, operating, and growing your business; to take the intimidating checklist of starting and operating a business



	and distill it down into the essentials through private one-on-one small business coaching.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All of our services are offered at no-cost to local residents and businesses, although the level of the County's 7000+ small businesses declined during the pandemic due to business closures. This project seeks to growth new small businesses to pre-pandemic levels by aiding in avoiding the common pitfalls small business formations encounter.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1000

### Project Name: Small Business Resiliency Grant Program

Project Identification Number	1037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$293,567.23
Total Cumulative Expenditures	\$293,567.23
Current Period Obligations	\$293,567.23
Current Period Expenditures	\$293,567.23
Project Description	The Unified Government Small Business Resiliency Grant Program was created to help reduce the financial strain on local businesses due to the COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project was for the creation of the Unified Government Small Business Resiliency Grant Program to help reduce the financial strain on local businesses due to the COVID-19 pandemic. This includes funding for upgrading websites for e-commerce, office space remediation to comply with safety guidelines, software upgrades, and professional service support. During the pandemic, many small businesses were forced to close and afterward due to change consumer trends.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grant applicants are for eligible to apply for up to \$10,000 in funding, and if awarded are not required to accept the full amount of awarded funds. Priority will be given to businesses with fewer than 25 employees, but local businesses may have up to 100 employees.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	32

### Project Name: COVID-19 Vax UG Employee Incentive Plan

Project Identification Number	1059
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$660,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$424,256.00
Total Cumulative Expenditures	\$424,256.00
Current Period Obligations	\$31,812.00
Current Period Expenditures	\$31,812.00
Project Description	Provide vaccination and booster shot incentive payments to Unified Government employees
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide vaccination incentive payments of \$400 vaccination and \$100 for the booster with proof of full vaccination to Unified Government employees in order to keep them on the job and avoid service delivery disruptions to County residents. Prior to the availability of vaccines, COVID-19 infections and quarantine protocols caused reduced staffing levels at many UG departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All 2,300 UG employees were offered the opportunity to voluntarily receive a vaccination and booster. Verified prove was submitted to the HR Department and of the total, 1,589 full vaccination payments were made in Q4-2021 and 601 booster incentive payments were made in Q1-2022.
Number of government FTEs responding to COVID-19 supported under this authority	2,367

**Project Name: After School/ Summer Camp Recreation Center**

Project Identification Number	1046
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$53,723.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,160.00
Total Cumulative Expenditures	\$49,160.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Costs associated with the Kansas City, Kansas after-school

Project Description	and summer camps recreation centers' space footprint analysis in order to get State of Kansas certification and bringing centers up to code & standards to expand utilization of the centers.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide the Kansas City, Kansas after-school and summer camps recreation centers' space footprint analysis. the objective is to obtain State of Kansas certification and bring the recreation centers up to code & standards, to expand utilization of the centers, and encourage more health childhood environments following the disproportionate impacts on the pandemic. During the pandemic, these facilities were closed to the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project impacts seven recreation centers by reducing the risk of the COVID-19 disease on childhood health or welfare in the meeting rooms, class rooms and gymnasiums. These centers serve approximately 50,000 attendees annually.

**Project Name: Grant/ARPA Administration & Grant Writing Consultant**

Project Identification Number	1058
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$227,964.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Costs associated with the administration of ARPA and hiring a consultant to work with Unified Government staff to pursue effectively, efficiently, and strategically federal, state and other grant applications intended to provide relief of the novel coronavirus COVID-19.

**Project Name: Communications-UG**

Project Identification Number	1015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$9,306.17
Total Cumulative Expenditures	\$9,306.17
Current Period Obligations	\$9,306.17
Current Period Expenditures	\$9,306.17
Project Description	Provide vital public information to our residents regarding the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to cover costs associated with public service announcements, advertising, web site development and other related communications activities regarding the COVID-19 and ARPA to support organizational transparency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide civic engagement through information-sharing to our 166,000 residents and cultivate strong community partnerships to help grow outreach networks that support mitigating the risks of the public health crisis and its impacts.

### Project Name: Municipal Court Re-Opening Needs

Project Identification Number	1011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed 50% or more
Adopted Budget	\$77,120.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$56,973.75
Total Cumulative Expenditures	\$56,973.75
Current Period Obligations	\$1,971.46
Current Period Expenditures	\$1,971.46
Project Description	Municipal courtroom and administrative office space modifications, and related technology equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$56,973.75
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is to provide the resources for office remodeling and related technology equipment to reopen the municipal courtroom and administrative office space modifications. During the pandemic in order to

	comply with health protocols, these offices were closed and then later moved to temporary facilities to allow for sufficient social distancing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project allowed for the re-opening of the City Municipal Court to ensure that COVID-19 health protocols are in place on a more permanent basis for the health and safety of the 1,000s of residents visiting the Court to process traffic and misdemeanor tickets.

## Subrecipients

### Subrecipient Name: MOD OP, LLC

TIN	474320236
Unique Entity Identifier	
POC Email Address	
Address Line 1	1525 LOCUST STREET
Address Line 2	
Address Line 3	
City	KANSAS CITY
State	MO
Zip	64108
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: CROSS-LINES COMMUNITY OUTREACH

TIN	
Unique Entity Identifier	E5XZZSK48828
POC Email Address	<a href="mailto:kelly@cross-lines.org">kelly@cross-lines.org</a>
Address Line 1	736 SHAWNEE AVENUE
Address Line 2	
Address Line 3	
City	KANSAS CITY
State	KS
Zip	66105
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: PENMAC PERSONNEL SERVICE, INC

TIN	431625388
Unique Entity Identifier	
POC Email Address	<a href="mailto:ar@penmac.com">ar@penmac.com</a>
Address Line 1	447 SOUTH AVE

Address Line 2	
Address Line 3	
City	SPRINGFIELD
State	MO
Zip	65806
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: XAQT, INC.**

TIN	811450853
Unique Entity Identifier	
POC Email Address	<a href="mailto:chris@xaqt.com">chris@xaqt.com</a>
Address Line 1	646 MELROSE AVE
Address Line 2	
Address Line 3	
City	KENILWORTH
State	IL
Zip	60043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FAVORITE HEALTHCARE STAFFING**

TIN	
Unique Entity Identifier	QNFBQC57FLM4
POC Email Address	<a href="mailto:accountsreceivable@favoritestaffing.com">accountsreceivable@favoritestaffing.com</a>
Address Line 1	PO BOX 26225
Address Line 2	
Address Line 3	
City	OVERLAND PARK
State	KS
Zip	66225

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMMUNITY HEALTH COUNCIL**

TIN	
Unique Entity Identifier	LCN5MSK88GF6
POC Email Address	<a href="mailto:dyoung@wycohealth.com">dyoung@wycohealth.com</a>
Address Line 1	803 ARMSTRONG AVE
Address Line 2	
Address Line 3	
City	KANSAS CITY
State	KS
Zip	66101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PUR-O-ZONE, INC.**

TIN	
Unique Entity Identifier	CDQ8J3XMW7D5
POC Email Address	<a href="mailto:contact@purozone.com">contact@purozone.com</a>
Address Line 1	345 N IOWA STREET
Address Line 2	
Address Line 3	
City	LAWRENCE
State	KS
Zip	66044
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MOCSA**

TIN	
Unique Entity Identifier	KN5GZ9ESZB29
POC Email Address	<a href="mailto:contactus@mocsa.org">contactus@mocsa.org</a>
Address Line 1	3100 BROADWAY, STE. 400
Address Line 2	
Address Line 3	



City	KANSAS CITY
State	MO
Zip	64111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MID-AMERICA REGIONAL COUNCIL**

TIN	
Unique Entity Identifier	PKFBD7MR9Q41
POC Email Address	<a href="mailto:marcinfo@marc.org">marcinfo@marc.org</a>
Address Line 1	600 BROADWAY BLVD STE 20
Address Line 2	
Address Line 3	
City	KANSAS CITY
State	MO
Zip	64105
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ADSPOSURE**

TIN	542093795
Unique Entity Identifier	
POC Email Address	
Address Line 1	10810 KENWOOD ROAD
Address Line 2	
Address Line 3	
City	CINCINNATI
State	OH
Zip	45242
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: UNITED WAY OF GREATER KC, INC**

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TIN	
Unique Entity Identifier	EXMFEN5DHCAB
POC Email Address	<a href="mailto:todd.jordan@uwgkc.org">todd.jordan@uwgkc.org</a>
Address Line 1	801 W 47TH STREET, STE 500
Address Line 2	
Address Line 3	
City	KANSAS CITY
State	MO
Zip	64112
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 22949

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$146,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	3100 Broadway, Suite 400
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	MO
Place of Performance Zip	64111
Place of Performance Zip+4	
Description	Core support for MOCSA to serve as CHIP Violence Prevention lead agency. Core support for identified Community Health Improvement Plan partners to positively support outcomes around social determinants of health.
Subrecipient	MOCSA
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024

### Subaward No: 32329

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$71,276.53
Subaward Date	8/26/2021
Place of Performance Address 1	5033 State Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66102
Place of Performance Zip+4	
Description	Cleaning machine equipment and supplies for recreation centers under personal protective equipment project category
Subrecipient	PUR-O-ZONE, INC.
Period of Performance Start	8/26/2021
Period of Performance End	12/31/2024

### Subaward No: 15502

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$179,550.53
Subaward Date	1/1/2022
Place of Performance Address 1	619 Ann Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66101
Place of Performance Zip+4	
Description	Staffing to provide mobile vaccinations to over 5K Wyandotte County residents.
Subrecipient	FAVORITE HEALTHCARE STAFFING
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

**Subward No: 32370**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,000.00
Subaward Date	11/17/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66112
Place of Performance Zip+4	
Description	Multi-lingual interpreters at mass vaccination site, eligible under Eligible Use 1. Public Health
Subrecipient	COMMUNITY HEALTH COUNCIL
Period of Performance Start	11/17/2021
Period of Performance End	12/31/2021

**Subward No: 32563**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$156,751.47
Subaward Date	3/2/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City

Place of Performance State	KS
Place of Performance Zip	66112
Place of Performance Zip+4	
Description	Clinical staff at mass vaccination site, eligible under Eligible Use 1. Public Health
Subrecipient	FAVORITE HEALTHCARE STAFFING
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2021

**Subward No: 32457**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$147,776.09
Subaward Date	3/2/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66112
Place of Performance Zip+4	
Description	Clinical staff at mass vaccination site, eligible under Eligible Use 1. Public Health
Subrecipient	FAVORITE HEALTHCARE STAFFING
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2021

**Subward No: 32416**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,085.66
Subaward Date	12/3/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66112
Place of Performance Zip+4	
Description	Clinical staff at mass vaccination site, eligible under Eligible Use 1. Public Health
Subrecipient	FAVORITE HEALTHCARE STAFFING

Period of Performance Start	12/3/2021
Period of Performance End	12/31/2021

**Subward No: 31549**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,394.36
Subaward Date	3/2/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	KANSAS CITY
Place of Performance State	KS
Place of Performance Zip	66114
Place of Performance Zip+4	
Description	Operates COVID after hours call center for residents, eligible under Eligible Use 1. Public Health
Subrecipient	XAQT, INC.
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2021

**Subward No: 264453**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,987.02
Subaward Date	3/2/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66114
Place of Performance Zip+4	
Description	Contract Tracing Staffing
Subrecipient	PENMAC PERSONNEL SERVICE, INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

**Subward No: 32336**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$375,000.00
Subaward Date	3/2/2021

Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	KANSAS CITY
Place of Performance State	KS
Place of Performance Zip	66114
Place of Performance Zip+4	
Description	Advertising COVID vaccinations to the community, eligible under Eligible Use 1. Public Health
Subrecipient	MOD OP, LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

**Subward No: 32282**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	7836 State Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66114
Place of Performance Zip+4	
Description	Advertising COVID vaccinations to the community, eligible under Eligible Use 1. Public Health
Subrecipient	ADSPOSURE
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

**Subward No: 32243**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,850,000.00
Subaward Date	9/28/2021
Place of Performance Address 1	801 W 47th Street, Ste. 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	MO

Place of Performance Zip	64112
Place of Performance Zip+4	
Description	United Way local agency allocation provide housing assistance to populations negatively impacted by the pandemic.
Subrecipient	UNITED WAY OF GREATER KC, INC
Period of Performance Start	9/29/2021
Period of Performance End	12/31/2021

**Subward No: 12324**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	736 Shawnee Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kansas City
Place of Performance State	KS
Place of Performance Zip	66105
Place of Performance Zip+4	
Description	The structure of this project is to support staffing and infrastructure support for identified Community Health Improvement Plan (CHIP) partners. The objectives are to positively support outcomes around social determinants of health that negatively impacted Wyandotte County citizens during the COVID-19 pandemic.
Subrecipient	CROSS-LINES COMMUNITY OUTREACH
Period of Performance Start	2/16/2022
Period of Performance End	12/31/2024



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00367940

Project Name	MOCSA Core Support (CHIP)
Subaward ID	SUB-0304761
Subaward No	22949
Subaward Amount	\$146,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$73,000.00

### Expenditure: EN-00367939

Project Name	Rec Community Center Cleaning Mach.
Subaward ID	SUB-0304762
Subaward No	32329
Subaward Amount	\$71,276.53
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	8/26/2021
Expenditure End	12/31/2021
Expenditure Amount	\$71,276.53

### Expenditure: EN-00367964

Project Name	Mobile Vaccine Units
Subaward ID	SUB-0304763
Subaward No	15502
Subaward Amount	\$179,550.53
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/2/2022
Expenditure End	3/31/2022
Expenditure Amount	\$179,550.53

**Expenditure: EN-00367959**

Project Name	Add COVID Vax to UGPHD Clinic
Subaward ID	SUB-0304764
Subaward No	32370
Subaward Amount	\$66,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/18/2021
Expenditure End	12/21/2021
Expenditure Amount	\$66,000.00

**Expenditure: EN-00367960**

Project Name	Add COVID Vax to UGPHD Clinic
Subaward ID	SUB-0304765
Subaward No	32563
Subaward Amount	\$156,751.47
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$156,751.47

**Expenditure: EN-00367961**

Project Name	Add COVID Vax to UGPHD Clinic
Subaward ID	SUB-0304766
Subaward No	32457
Subaward Amount	\$147,776.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$147,776.09

**Expenditure: EN-00367962**

Project Name	Add COVID Vax to UGPHD Clinic
Subaward ID	SUB-0304767

Subaward No	32416
Subaward Amount	\$99,085.66
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	12/4/2021
Expenditure End	12/31/2021
Expenditure Amount	\$99,085.66

**Expenditure: EN-00367963**

Project Name	Add COVID Vax to UGPHD Clinic
Subaward ID	SUB-0304768
Subaward No	31549
Subaward Amount	\$98,394.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$98,394.36

**Expenditure: EN-00367970**

Project Name	Disease Investigation Staff
Subaward ID	SUB-0304770
Subaward No	264453
Subaward Amount	\$80,987.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$80,987.02

**Expenditure: EN-00367982**

Project Name	Testing, Vaccine Communications 2022 - 2023
Subaward ID	SUB-0304771
Subaward No	32336
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	

Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$375,000.00

**Expenditure: EN-00367983**

Project Name	Testing, Vaccine Communications 2022 - 2023
Subaward ID	SUB-0304772
Subaward No	32282
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$60,000.00

**Expenditure: EN-00368001**

Project Name	Housing Assistance Allocation To Non Profit Agencies
Subaward ID	SUB-0304773
Subaward No	32243
Subaward Amount	\$1,850,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	9/29/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,850,000.00

**Expenditure: EN-00368002**

Project Name	Lead Agency-CHIP Backbone Support
Subaward ID	SUB-0304774
Subaward No	12324
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/16/2022
Expenditure End	3/31/2022
Expenditure Amount	\$80,000.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00367950

Project Name	Mobile Vaccine Units
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,442.60
Total Period Obligation Amount	\$9,442.60

Expenditure: EN-00367951

Project Name	Mobile Vaccine Units
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,877.72
Total Period Obligation Amount	\$21,877.72

Expenditure: EN-00367952

Project Name	Mobile Vaccine Units
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$95,835.81
Total Period Obligation Amount	\$95,835.81

Expenditure: EN-00367953

Project Name	Mobile Vaccine Units
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,392.63
Total Period Obligation Amount	\$27,392.63

Expenditure: EN-00367954

Project Name	Add COVID Vax to UGPHD Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,317.96
Total Period Obligation Amount	\$28,317.96

Expenditure: EN-00367955

Project Name	Add COVID Vax to UGPHD Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,778.84
Total Period Obligation Amount	\$11,778.84

Expenditure: EN-00367956

Project Name	Add COVID Vax to UGPHD Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$183.69
Total Period Obligation Amount	\$183.69

Expenditure: EN-00367957

Project Name	Add COVID Vax to UGPHD Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$66,966.98
Total Period Obligation Amount	\$66,966.98

Expenditure: EN-00367958

Project Name	Add COVID Vax to UGPHD Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$50,476.46
Total Period Obligation Amount	\$50,476.46

Expenditure: EN-00367965

Project Name	Maintain COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,219.37
Total Period Obligation Amount	\$11,219.37

Expenditure: EN-00367971

Project Name	Disease Investigation Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$42,043.39
Total Period Obligation Amount	\$42,043.39

Expenditure: EN-00367972

Project Name	Disease Investigation Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$105,048.79
Total Period Obligation Amount	\$105,048.79

Expenditure: EN-00367973

Project Name	Disease Investigation Staff
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$19,852.46

Expenditure: EN-00367974

Project Name	Replace Food Delivery Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,950.03
Total Period Obligation Amount	\$24,950.03

Expenditure: EN-00367975

Project Name	C19 Quarantine & Isolation Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,430.00
Total Period Obligation Amount	\$3,430.00

Expenditure: EN-00367978

Project Name	C19 Quarantine & Isolation Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,680.43
Total Period Obligation Amount	\$10,680.43

Expenditure: EN-00367979

Project Name	Testing, Vaccine Communications 2022 - 2023
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,197.86
Total Period Obligation Amount	\$22,197.86

Expenditure: EN-00367980

Project Name	Testing, Vaccine Communications 2022 - 2023
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,931.74
Total Period Obligation Amount	\$5,931.74

Expenditure: EN-00367981

Project Name	Testing, Vaccine Communications 2022 - 2023
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,137.78
Total Period Obligation Amount	\$41,818.70

Expenditure: EN-00367984

Project Name	Eval. of UGPHD C19 Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,125.00

Total Period Obligation Amount	\$49,500.00
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Expenditure: EN-00367976

Project Name	Home Delivery COVID Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56,070.91
Total Period Obligation Amount	\$56,070.91

Expenditure: EN-00367977

Project Name	Home Delivery COVID Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,213.22
Total Period Obligation Amount	\$27,213.22

Expenditure: EN-00367985

Project Name	Violence Prevent Prime DataCol
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,900.00
Total Period Obligation Amount	\$6,900.00

Expenditure: EN-00367986

Project Name	Drug Misuse Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$221.92
Total Period Obligation Amount	\$221.92

Expenditure: EN-00367987

Project Name	Adding DataDirect to CDP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,050.00
Total Period Obligation Amount	\$10,050.00

Expenditure: EN-00367988

Project Name	Vibrant Health Backbone Supp.
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00367993

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Project Name	COVID/Vaccine Education Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,784.44
Total Period Obligation Amount	\$1,784.44

Expenditure: EN-00367994

Project Name	COVID/Vaccine Education Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,922.26
Total Period Obligation Amount	\$2,922.26

Expenditure: EN-00367995

Project Name	WYEDC Backbone Supp. for CHIP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00367997

Project Name	Direct Financial Crisis Support Stipend
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,092.77
Total Period Obligation Amount	\$48,092.77

Expenditure: EN-00367996

Project Name	Counsel for Dispute Resolution
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,008.00
Total Period Obligation Amount	\$1,008.00

Expenditure: EN-00368003

Project Name	BankOn Initiative Program Coordinator at CHES, Inc.
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00368004

Project Name	COVID Involved Staff Funding
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,079.36

Total Period Obligation Amount	\$1,079.36
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Expenditure: EN-00368005

Project Name	COVID Involved Staff Funding
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,523.52
Total Period Obligation Amount	\$14,523.52

Expenditure: EN-00368006

Project Name	Health Equity Task Force
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,934.54
Total Period Obligation Amount	\$5,934.54

Expenditure: EN-00368009

Project Name	Re-hiring Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,950.00
Total Period Obligation Amount	\$5,950.00

Expenditure: EN-00368008

Project Name	Grant Mangmnt & Discovry Sftwr
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,499.00
Total Period Obligation Amount	\$1,499.00

Expenditure: EN-00367945

Project Name	Municipal Court Re-Opening Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,334.37
Total Period Obligation Amount	\$31,334.37

Expenditure: EN-00367946

Project Name	Municipal Court Re-Opening Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,667.92
Total Period Obligation Amount	\$23,667.92

Expenditure: EN-00367947

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Project Name	Municipal Court Re-Opening Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,971.46
Total Period Obligation Amount	\$1,971.46

Expenditure: EN-00367944

Project Name	Communications-UG
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,306.17
Total Period Obligation Amount	\$9,306.17

Expenditure: EN-00367942

Project Name	After School/ Summer Camp Recreation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,160.00
Total Period Obligation Amount	\$49,160.00

Expenditure: EN-00367943

Project Name	BuildItKCK Tool Box
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,850.00
Total Period Obligation Amount	\$19,850.00

Expenditure: EN-00367941

Project Name	Re-hiring Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,550.00
Total Period Obligation Amount	\$11,550.00

## Payments To Individuals

Expenditure: EN-00367935

Project Name	COVID-19 Vax UG Employee Incentive Plan
Total Period Expenditure Amount	\$243,156.00
Total Period Obligation Amount	\$243,156.00

Expenditure: EN-00367991

Project Name	COVID-19 Vax UG Employee Incentive Plan
Total Period Expenditure Amount	\$28,588.00
Total Period Obligation Amount	\$28,588.00

Expenditure: EN-00367999

Project Name	Direct Financial Crisis Support Stipend
Total Period Expenditure Amount	\$9,000.00
Total Period Obligation Amount	\$9,000.00

Expenditure: EN-00367998

Project Name	Direct Financial Crisis Support Stipend
Total Period Expenditure Amount	\$12,234.62
Total Period Obligation Amount	\$12,234.62

Expenditure: EN-00368000

Project Name	Direct Financial Crisis Support Stipend
Total Period Expenditure Amount	\$10,240.06
Total Period Obligation Amount	\$10,240.06

Expenditure: EN-00368007

Project Name	ARPA Coordinator at UGPHD
Total Period Expenditure Amount	\$8,170.64
Total Period Obligation Amount	\$8,170.64

Expenditure: EN-00367934

Project Name	COVID-19 Vax UG Employee Incentive Plan
Total Period Expenditure Amount	\$392,444.00
Total Period Obligation Amount	\$392,444.00

Expenditure: EN-00367992

Project Name	COVID-19 Vax UG Employee Incentive Plan
Total Period Expenditure Amount	\$31,812.00
Total Period Obligation Amount	\$31,812.00

Expenditure: EN-00367949

Project Name	Small Business Resiliency Grant Program
Total Period Expenditure Amount	\$293,567.23
Total Period Obligation Amount	\$293,567.23

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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### 2020

Base Year General Revenue	\$322,270,892.00
Year End Date	12/31/2020
Growth Adjustment Used	4.644%
Actual General Revenue	\$313,816,038.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$23,396,855.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were deposited in each of the 22 operating funds of the Unified Government according to the revenue loss calculations directed by the Treasury Interim Final Rule Guidance. Revenue replacement funds were allocated for the provision of police, fire, sheriff, and other public safety services, the acquisition of public safety vehicles, road building and maintenance, other infrastructure projects and general governmental administrative services, staff and government facilities,

### 2021

Base Year General Revenue	\$2,019.00
Year End Date	12/31/2021
Growth Adjustment Used	4.64%
Actual General Revenue	\$345,115,162.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$7,759,544.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	Revenue replacement funds were deposited in each of the 22 operating funds of the Unified Government according to the revenue loss calculations directed by the Treasury

Please provide an explanation of how revenue replacement funds were allocated to government services

**Interim Final Rule Guidance.** Revenue replacement funds were allocated for the provision of police, fire, sheriff, and other public safety services, the acquisition of public safety vehicles, road building and maintenance, other infrastructure projects and general governmental administrative services, staff and government facilities,

# Overview

Total Obligations	\$5,679,069.53
Total Expenditures	\$5,401,161.15
Total Number of Projects	63
Total Number of Subawards	13
Total Number of Expenditures	66