

# Road to Recovery

**ARPA SUBCOMMITTEE  
RECOMMENDATIONS FOR FUNDING**

October 2022



# Vision

## FOR OUR PANDEMIC RECOVERY

Wyandotte County and Kansas City, KS is a community that enjoys a high quality of life. Our diverse residents are healthy, safe, and share in the benefits of our growth as a community.

We fully understand our infrastructure needs and quickly address problems. We support more diverse, quality housing in our neighborhoods, small business growth, and equitable economic development.

The Unified Government and its partners work together to build on the success of our past while preparing us for an uncertain future. Together we develop bold, systemic solutions with multiple benefits, leveraging our investments efficiently and effectively.

### PROPOSED VISION STATEMENT

**Through our recovery from the pandemic, Wyandotte County/KCK will be ready for the future as we grow our community and address critical neighborhood needs.**



# Our Focus

**VALUES FOR OUR RECOVERY**  
Equitable, Collaborative, Innovative & Resilient



**COMMUNITY HEALTH  
AND WELL-BEING**



**INFRASTRUCTURE AND  
BUILT ENVIRONMENT**



**ORGANIZATIONAL AND  
COMMUNITY RESILIENCE**

# Goals



## COMMUNITY HEALTH AND WELL-BEING

- Address the needs of our community, particularly our most vulnerable, in response to the ongoing pandemic and in anticipation of cold weather, by working with our community partners and neighborhoods to immediately direct aid and coordinated support where it is needed most.
- Establish a comprehensive response to address the needs of the unhoused with local and regional partners, building on our respective strengths through collaboration.
- Fully implement the Community Health Improvement Plan (CHIP) to strengthen our overall health and well-being as a community.



## INFRASTRUCTURE AND BUILT ENVIRONMENT

- Understand current and future infrastructure needs to guide the equitable prioritization of investments, maintenance, and right-sizing.
- Develop a comprehensive plan to mitigate the impacts of the aging infrastructure and rising costs for our community by the end of 2023.
- Enhance availability and access to neighborhood amenities and infrastructure that support vibrant, healthy, and walkable neighborhoods.
- **Adopt a comprehensive strategy to develop sustainable, affordable, and diverse housing options to catalyze neighborhood regeneration and additional private investment, eliminating friction and barriers to redevelopment as applicable.**
- Balance new development by uplifting the existing community and identify equitable approaches to improving quality of life in disadvantaged communities.



## ORGANIZATIONAL AND COMMUNITY RESILIENCE

- Prepare our organization, workforce, and community for future disasters and disruptions.
- Foster and enhance our capacity for response at the neighborhood-level to maximize impact on social, economic, and environmental outcomes.
- Build trust and accountability with our community through rapid, intentional, and inclusive reinvestment.
- **Establish fiscal sustainability for our operations as an organization.**

*KEY: Yellow indicates leading goal based on straw poll during Special Session 10/28/2021.*



# ARPA Local Recovery Funds

JURISDICTION	ARPA Funds
City of Bonner Springs, KS*	\$1.2M
City of Edwardsville, KS*	\$0.68M
City of Kansas City, KS	\$55.4M
City of Lake Quivira, KS	\$0.14M
Donnelly College	\$1.1M
Kansas City, KS Community College	\$11.8M
Wyandotte County	\$32.1M

SCHOOL JURISDICTION	ESSER III Funds
Bonner Springs – USD #204	\$3.88M
KCK Public Schools – USD #500	\$82.44M
Piper – USD #203	\$0.94M
Turner – USD #202	\$9.46M

JURISDICTION	ARPA Funds
Johnson County, KS	\$117.01M
Jackson County, MO	\$136.55M
Lawrence	\$19.30M
Leavenworth	\$8.55M
Lenexa	\$5.13M
Manhattan	\$12.76M
Olathe	\$14.92M
Overland Park	\$18.58M
Shawnee	\$7.56M
Topeka	\$45.68M
Wichita	\$72.42M

\*Unlike CARES Act, when the Unified Government had funds to suballocate to Bonner and Edwardsville, ARPA funds have been allocated directly to each city by the State of Kansas.



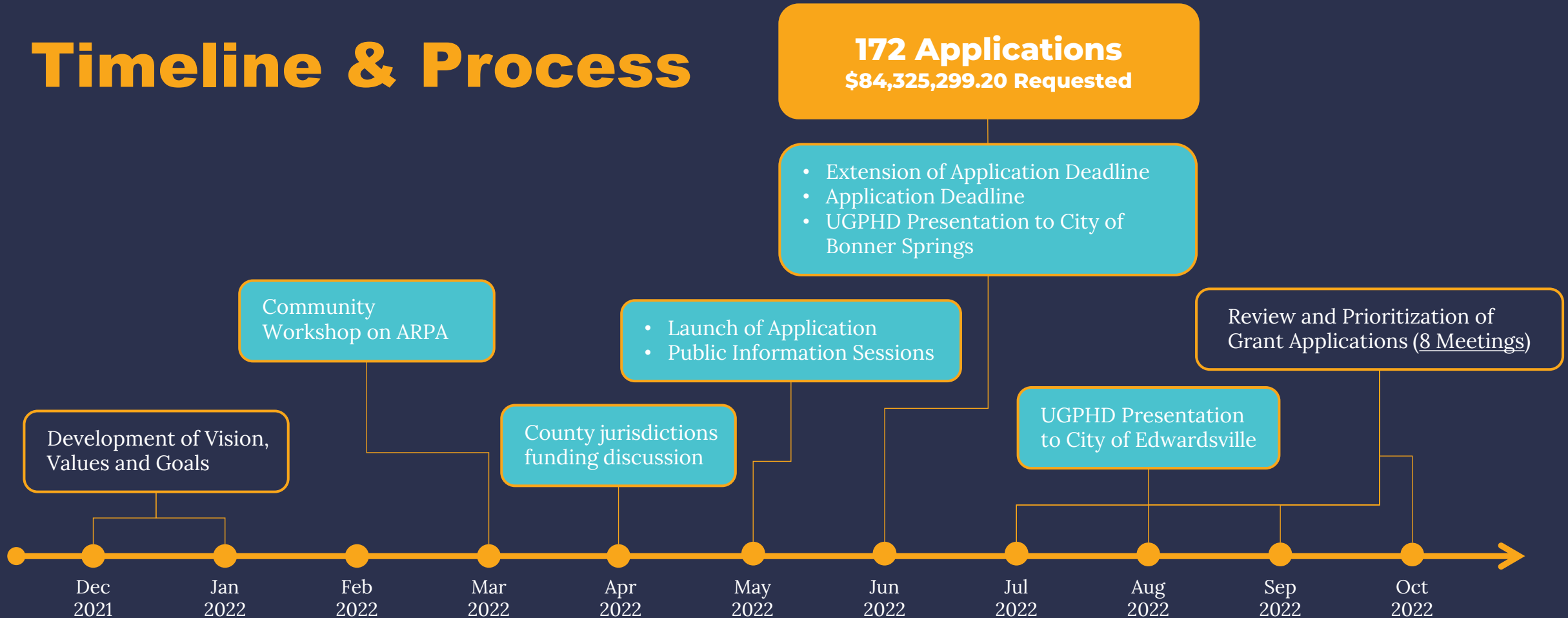
# ARPA

## ALLOCATIONS TO DATE

Board of Commission Actions   Date	KCK	WYCO	TOTAL
<b>US Treasury ARPA Allocation</b>	<b>\$ 55,383,872</b>	<b>\$ 32,132,644</b>	<b>\$ 87,516,516</b>
Immediate Needs   08.26.2021	(1,516,634)	(8,298,342)	(9,814,976)
Housing Assistance   08.26.2021	--	(1,850,000)	(1,850,000)
Revenue Replacement   08.26.2021	(31,085,244)	(11,020,975)	(42,106,219)
Employee Vaccine Incentive   09.30.2021	(660,000)	(340,000)	(1,000,000)
Additional Public Health Needs   02.10.2022	--	(3,435,934)	(3,435,934)
ARPA Capital Needs   05.26.2022	(17,474,528)	(6,378,308)	(23,852,836)
Municipal Court Fees shift   05.26.2022	(150,000)	150,000	0
Revenue Replacement Calculation Adjustment   06.02.2022	9,295,348	1,654,473	10,949,821
Kansas Avenue Bridge Emergency Repairs (from Revenue Replacement)	(3,500,000)		
<b>Subtotal -ARPA Allocation Remaining</b>	<b>\$ 17,292,814</b>	<b>\$2,613,558</b>	<b>\$ 19,906,372</b>
Revenue Replacement Left in City General Fund Dedicated for Grant Matching	3,500,000	--	3,500,000
<b>TOTAL ARPA AVAILABLE</b>	<b>\$ 20,792,814</b>	<b>\$ 2,613,558</b>	<b>\$ 23,406,372</b>

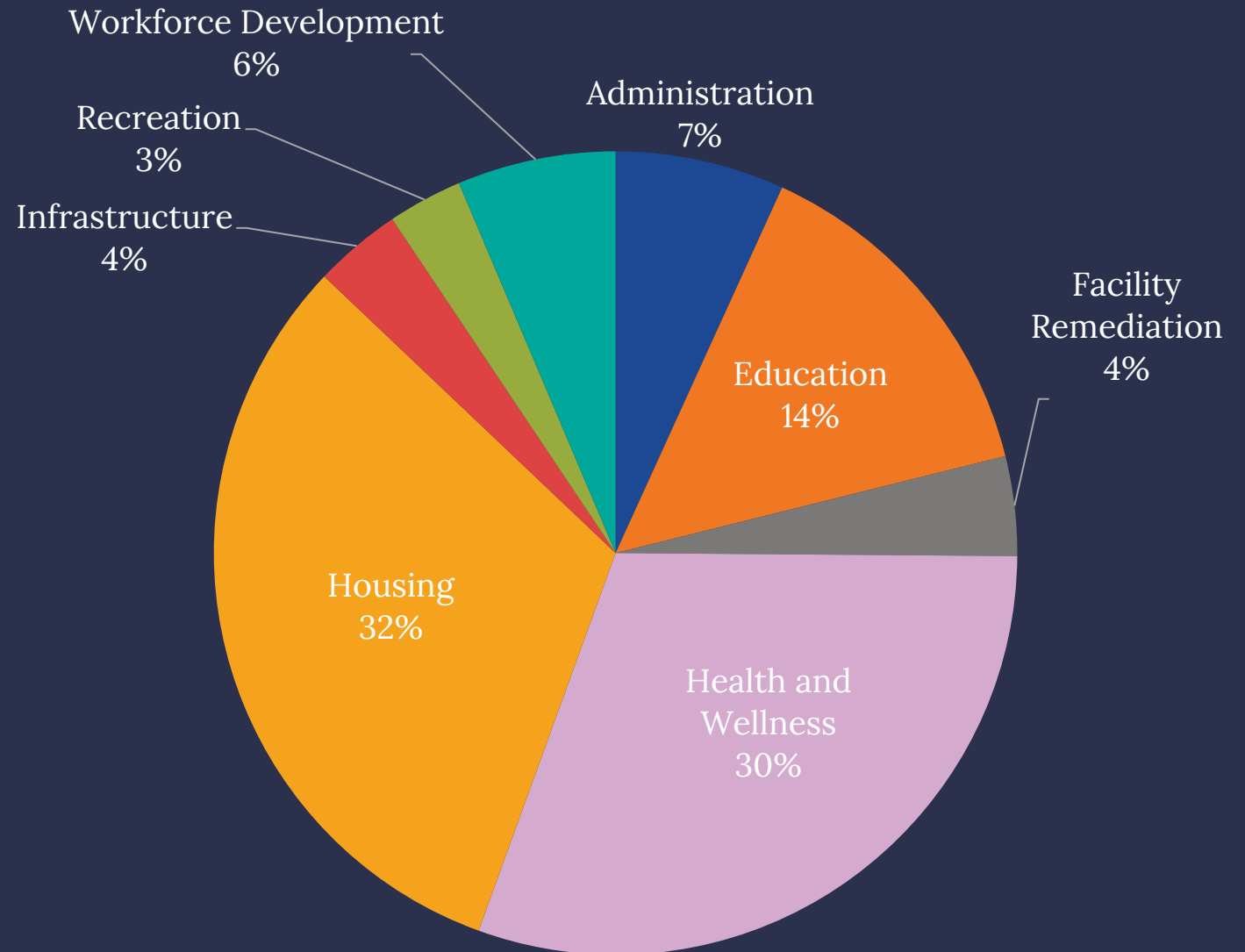


# Timeline & Process



# Nonprofit/UG PROPOSED AWARD BY CATEGORY

- Housing was the top priority identified through community engagement.





# Nonprofit/UG

## PROPOSED AWARDS

- Proposing 29 awards for a total of \$13.9M.
- ~\$3.1M in ARPA funds remain for future allocation.

Organization	Program	Category	Amount Requested	Proposed Award
Argentine Betterment Corporation	Affordable Community Housing	Housing	\$165,500.00	\$110,000.00
Avenue of Life	Recovery Response - Impact KCK Capacity-Building	Housing	\$2,501,752.88	\$1,225,438.22
The Village Initiative	The Village Initiative Inc. Houses of Hope	Housing	\$350,000.00	\$325,000.00
Unified Government of WYCO	ARPA Coordinator	Administration	\$240,773.18	\$240,386.59
The Salvation Army Kansas City Kansas	Harbor Of Hope	Housing	\$372,142.00	\$336,071.00
Unified Government of WYCO	ARPA Consultants	Administration	\$1,047,060.00	\$725,000.00
Catholic Charities of Northeast Kansas Inc	Shalom House Homeless Transition Program	Housing	\$41,000.00	\$41,000.00
Local Workforce Investment Area III, Inc.	Skill Up WyCo! - A Short-Term Skills Training and Support Project	Workforce Development	\$2,365,138.00	\$1,100,000.00
El Centro Inc.	Economic Empowerment	Housing	\$768,567.00	\$500,000.00
Mission Adelante	Citizenship Class	Education	\$35,635.14	\$35,635.00
Parks and Recreation	Parkwood Pool Improvements	Infrastructure	\$150,000.00	\$150,000.00
Friends of Yates	Della Gill/Joyce H. Williams Center	Housing	\$430,898.00	\$390,449.50
Our Spot KC	Youth House	Housing	\$1,129,014.00	\$1,000,000.00
Unified Government of WYCO/KCK Transit	Bus Shelter Improvements	Facility Remediation	\$100,000.00	\$100,000.00
Parks and Recreation	Klamm Park & Quindaro Tennis Courts	Infrastructure	\$160,000.00	\$160,000.00
Mt. Carmel Redevelopment Corporation	Critical Housing, Health, and Human Services in Northeast Wyandotte County, Kansas	Housing	\$1,578,000.00	\$1,000,000.00
Kansas City Metropolitan Lutheran Ministry	Emergent Needs for Homeless and At-Risk Households	Health and Wellness	\$400,000.00	\$200,000.00
KUMC - Project Eagle	Project Eagle - Early Childhood Education	Education	\$3,671,224.81	\$1,500,000.00
Young Women on the Move	FLOURISH: YWOM Resource Center for Thriving Youth and Families	Recreation	\$787,800.00	\$618,900.00
			<b>\$11,655,691.67</b>	



# Nonprofit/UG

## PROPOSED AWARDS

- Proposing 29 awards for a total of \$13.9M.
- ~\$3.1M in ARPA funds remain for future allocation.

Organization	Program	Category	Amount Requested	Proposed Award
Cross-Lines Community Outreach	Cross-Lines Community Market	Food Insecurity	\$324,600.00	\$250,000.00
Cross-Lines Community Outreach	Housing Stabilization	Housing	\$585,800.00	\$387,500.00
The Toolbox Small Business Resource Center	KCK Construction Incubator	Workforce Development	\$24,720.00	\$22,360.00
The Family Conservancy	Start Young Program	Childcare	\$4,647,465.00	\$2,000,000.00
Kansas City, Kansas Police Department	Real Time Crime Center	Facility Remediation	\$157,333.09	\$157,333.09
UG Knowledge Department	Parks Facilities Increased Public Safety	Infrastructure	\$9,100.16	\$9,100.08
WyCo Sheriff	Air Quality Filtration Equipment	Health and Wellness	\$40,500.00	\$40,500.00
Community Housing of Wyandotte County	Affordable Apartments at Boulevard Lofts and Garden	Facility Remediation	\$500,000.00	\$400,000.00
Hillcrest Ministries of MidAmerica, Inc.	Mitigation of Homelessness	Mental Health	\$645,000.00	\$645,000.00
Unified Government of WYCO/KCK Transit	Northeast Microtransit Pilot	Infrastructure	\$336,834.51	\$318,417.00
				\$4,230,210.17



AMERICAN RESCUE PLAN

**PROPOSED AWARDS**  
(requested funds)  
**Housing**

Argentine Betterment Corporation	Avenue of Life	The Village Initiative	The Salvation Army Kansas City Kansas	Mt. Carmel Redevelopment Corporation
\$132,307.50	\$1,362,719.11	\$419,107.00	\$372,142.00	\$986,700.00
Affordable Community Housing	Recovery Response - Impact KCK Capacity-Building	The Village Initiative Inc. Houses of Hope	Harbor Of Hope	Critical Housing, Health, and Human Services in Northeast Wyandotte County, Kansas
Acquiring landbank properties, rehabilitating them with contracting partners, and selling them at affordable rates, then reinvesting the funds into the next property	Avenue of Life Navigators provide intensive case management services, support, and education for families as they work toward a long-term housing solution and family economic self-sufficiency. Navigators take a two-generational approach, walking side-by-side with their families until the youngest child graduates high school and pursues post-secondary/vocational education.	Construction and development of transitional housing (4 units to house 10 individual men and women), assist with community reintegration, job and entrepreneurial support [this is an expansion from the earlier ARPA program award from the UG]	The Harbor of Hope will provide safe and structured transitional housing for those exiting prison and treatment centers.	MCRC works to meet a wide range of housing, health, and human service needs in northeast KCK. We respectfully request funding to assist in the following areas: housing (rent, mortgage, and utility assistance), health (mental & physical) and nutrition.

El Centro Inc.	Friends of Yates	Our Spot KC	Catholic Charities of Northeast Kansas Inc	Cross-Lines Community Outreach	Community Housing of WyCo
\$546,070.88	\$395,224.75	\$1,129,014.00	\$41,000.00	\$387,500.00	\$400,000
Economic Empowerment	Della Gill/Joyce H. Williams Center	Youth House	Shalom House Homeless Transition Program	Housing Stabilization	Affordable Apartments at Boulevard Lofts and Garden
We want to prevent evictions and utility disconnections in addition to preventing additional debt that will only cause more financial stress to a household and our residents	Under this proposed project, FOY will continue to serve to meet the immediate health and safety needs of one of Wyandotte County's most vulnerable and unhoused populations, by providing emergency shelter, housing assistance and life-saving supportive services to assist survivors in gaining self-sufficiency, economic prosperity and stable housing.	Lion House is Our Spot KC's flagship housing program, providing emergency shelter, transitional housing, and rapid rehousing to Kansas City's LGBTQ+ community in need. This proposal is for funds for the continued, independent operation of our transitional housing facility (the "Youth House"), which serves LGBTQ+ youth ages 18-24.	In December, the Shalom House Transitional Program serving men experiencing homelessness will reopen at the Sanctuary of Hope Facility on Ridge Avenue in Kansas City Kansas. The program will be enhanced and expanded in many ways over what we could offer before. The new facility itself will feature a capacity of 50 residential participants, up from 22 at our former site, offer two fully compliant ADA rooms, quarters that provide for more dignity, classroom space for the workforce, financial education, support group, and community engagement activities planned and the proven benefit of a beautiful natural setting.	The Housing Stabilization programs at Cross-Lines Community Outreach help prevent individuals from entering homelessness during this economic crisis caused by the Covid-19 pandemic. Beyond providing immediate relief for the households presenting financial needs, our case management team helps clients identify their resiliency, strengths and resources. Tapping into these natural supports empowers clients to become their own best advocate.	CHWC respectfully requests \$500,000 to offset increased construction costs for Boulevard Lofts and Garden, a ground-breaking new concept in residential urban farming located at 800 Washington Blvd, Kansas City, Kansas.

# PROPOSED AWARDS

(requested funds)

## Administration

Unified Government	Unified Government
\$1,047,060.00	\$240,773.18
ARPA Consultants	ARPA Coordinator
Due to COVID-19 Wyandotte needs continued assistance with recovery. iParametrics understands the challenges to recovering and has continued to support Wyandotte with financial recovery from COVID. By providing recovery and grant efforts Wyandotte can assist the whole community. Under 7.1 Administrative expenses – direct and indirect admin support.	Unified Government is looking for a solution oriented, dynamic, collaborative, and passionate professional to come work as an American Rescue Plan Act (ARPA) Coordinator. The coordinator will serve as staff liaison to a commission sub-committee while providing project management and strategic leadership, working with UG staff, grant consultant, community non-profit and philanthropic organizations, in support of the UG achieving an equitable and swift recovery from the economic challenges precipitated by the COVID-19 pandemic by meeting the objectives of the UG Board of Commissioners during the ARPA funding allocation and expenditure process.

## Recreation

Young Women on the Move
\$568,900.00
FLOURISH: YWOM Resource Center for Thriving Youth and Families
ARPA funding from the Unified Government will allow us to expand programming to greater numbers of youth, parents, other adults in the community, and existing and new partners. New Programs Proposed (ARPA Funding Request): Community Garden, Culinary Center, Maker Space Resource Room & Fitness Center



## PROPOSED AWARDS (requested funds)

### Facilities Remediation

Unified Government	KCKPD
\$100,000.00	\$157,333.09
Bus Shelter Improvement	Real-Time Crime Center
This project will improve and upgrade the 13 bus shelters between the 47th Street Transit Center and the 7th and Minnesota Transit Center. All bus shelters will be made fully enclosed and heated, thus improving the ridership experience and creating a safer place for citizens to wait for their preferred mode of transit. Additionally, we will be installing solar panels to power the dedicated shelter heating systems.	The RTICC has been allocated space for its office but the space itself is unusable in its current state. The space needs to be rehabilitated by replacing the aged HVAC system, installing new walls and electrical infrastructure, installing a new ceiling, and refinishing the floor.

### Infrastructure

Unified Government	Unified Government	Unified Government	Unified Government
\$162,500.00	\$160,000.00	\$318,417.00	\$9,100.08
Parkwood Pool Improvements	Klamm Park & Quindaro Tennis Courts	Northeast Microtransit Pilot	Parks Facilities Increased Public Safety
Improvements to the fencing around the perimeter of the pool to enhance safety protocols for the facility.	This project will consist of total improvements to Klamm Park Tennis Courts to include resurfacing, painting, re-stripping of the court, new nets, and making repairs to the fencing around the perimeter.	The Wyandotte County/Kansas City, KS Transportation Department (UGT) is aiming for the expansion of our existing microtransit program by implementing a one-year pilot route that will serve the currently underserved northeastern portion of our community. The pilot project is scheduled to operate Monday through Friday from 5:30 AM to 7:30 PM and will allow for a vital connection to be made to the 7th and Minnesota Transit Center, allowing residents access to additional regional routes.	The Parks Project would install cameras on the outsides of community centers and at strategic park locations to potentially reduce crime, assist in solving crimes and improve the Sheriff's response time to parks incidents.



## PROPOSED AWARDS (requested funds)

### Workforce Development

Local Workforce Investment Area III, Inc.	KCK Construction Incubator
\$1,182,569.00	\$22,360.00
Skill Up WyCo! - A Short-Term Skills Training and Support Project	The Toolbox Small Business Resource Center
Provide training and skill development and wrap around supports to fill in-demand jobs in IT, healthcare, manufacturing, transportation and logistics, construction, and other skilled trades.	The KCK Construction incubator and accelerator program is set up to be an incredible resource for MBE and WBE trade contractors who are looking to grow their businesses by developing a strong foundation and building the capacity to deliver on larger projects. During the 6-week program incubator participants will be engaging with our skilled facilitators, strategic partners, who are committed to sustainably developing the MWBE trade contractor community for greater success.

### Education

Mission Adelante	KUMC - Project Eagle
\$35,476.29	\$2,674,127.96
Citizenship Class	Project Eagle - Early Childhood Education
Our goals for this citizenship program are to reach out to all immigrants with this program offering, and adequately prepare students to pass the citizenship exam.	Project Eagle proposes to serve preschool aged children in Wyandotte County, Kansas that are needing full day, full year programming. Project Eagle has 14 classrooms, but due to decreased funding during the pandemic, one of our preschool classrooms has been closed leaving 17 slots unfilled and unutilized for children in need in the county. In order to most effectively address the comprehensive needs of these vulnerable families, Project Eagle plans to serve an additional 17 preschoolers in center-based services with programming using the Educare model.



# PROPOSED AWARDS

(requested funds)

## Health & Wellness

Kansas City Metropolitan Lutheran Ministry	Cross-Lines Community Outreach	The Family Conservancy	WyCo Sheriff	Hillcrest Ministries of MidAmerica, Inc.
\$100,000.00	\$250,000.00	\$2,000,000.00	\$40,500.00	\$645,000.00
Emergent Needs for Homeless and At-Risk Households	Cross-Lines Community Market	Start Young Program	Air Quality Filtration Equipment	Mitigation of Homelessness
<p>The Emergent Needs for Homeless and At-Risk Households project is comprised of three primary program components to address housing instability, food insecurity, and personal well-being: Client Services, Case Management, and Financial Opportunity Center. ARPA funding will allow MLM to continue to meet the growing needs of those in poverty in Wyandotte County, providing increased services and assistance to homeless and at-risk households.</p>	<p>Cross-Lines requests \$324,600 in ARPA funding to support the expansion of the Community Market program, which serves residents of Wyandotte County who are food insecure. Funds will allow Cross-Lines to expand capacity and increase the amount of healthy food distributed to the community to meet the current increased demands for food access during the pandemic that is now compounded by increasing inflation.</p>	<p>The overall goal of The Family Conservancy (TFC) is to create a systemic approach to early childhood education that will improve the access and quality of child care, in Wyandotte County and beyond. TFC provides under-resourced families with the ability to enroll their child in a quality early education setting that increases the child's chances of entering kindergarten prepared to succeed.</p>	<p>We are requesting funding to support the purchase of 10 commercial air filtration units for the detention centers and non-secured work spaces. Total cost will be \$40,500.00.</p>	<p>Hillcrest respectfully requests funding to support an intentional effort to improve the physical and mental health of homeless households in Wyandotte County through increased access to transitional housing programs and services.</p>



# Road to Recovery

**THANK YOU.**

