

JCAB Meeting Minutes
Thursday May 4th, 2023

JCAB Mission: Wyandotte County works together to support positive youth development and a safe community through the efficient and effective use of resources.

I. Call to Order

Meeting called to order at 8:33 a.m. by Judge York.

II. Roll Call

The following Board members were in attendance:

Terri Broadus, Hannah Conner, Sheri Courtney, Mindy Fugarino, Lana Gerber, Phil Lockman, Steve Mercer, Jamie Oborg, Brittanie Pruitt, Curtis Ross, Michael Nichols, Judge York.

Not present: Clarice Podrebarac, Octavio Estrella

III. Approval of the minutes from last meeting:

Roll Call: Unanimously

IV. New Business: FY24/FY25 Grant Application Presentation:

1. Girls Circle & The Council for Boys & Young Men-Curtis Ross
2. Jegna Klub/Connection the Dots-Moses Wyatt
3. Lowriding 2 Success Bike Club-Martin Cervantes
4. Connections 2 Success

Girls Circle & The Council for Boys & Young Men-Discussion, see attached Presentation.

The program is an 8–10-week program. The feedback from the youth regarding the program was positive. The Council for Boys & Young Men program is newer and will model the same as Girls Circle.

Motion to approve the application submitted by Court Services for the two-year totaling \$10,480.00. 1st motion-Michael, 2nd-Phil.

Roll call: Unanimously-yes

Jegna Klub/Connecting the Dottes-Discussion, see attached Presentation.

Jegna Klub is requesting \$662,411.12 for the two-year FY24 & FY24 grant. If all applications are approved for the funding they requested, it would exceed over the allocated amount (\$938,756.40) awarded to Wyandotte County by \$156,689.49.

There are concerns about the contractual services request for FY24 \$158,145.50 and FY25 \$166,857.50. Michael asked if Mr. Wyatt is able to find areas to reduce what is requested or

if he has alternative funding from other resources. Mr. Wyatt is currently looking into alternative funding sources and will find areas to reduce the cost in his budget.

Michael asked if there is a possibility other grantee's may need additional funding because serving our youth has increased, can the funding be reallocated? Phil said the JCAB board members would go through the normal process, excluding the RFP, asking the grantees to submit an update of their program's adjustment for the increase funding. Money will and can be switched around accordingly. This grant allows the board to reevaluate and if adjustments are needed, they can be made.

Motion to approve Jegna Klub/Connecting the Dottes in accordance with the new figures of FY45 \$262,011.19 & FY25 \$243,710.43.

1st motion-Michael, 2nd-Mindy.

Roll Call: unanimously-Yes

Lowriding 2 Success-Discussion, see attached Presentation.

The supplies for FY25 & FY25 are the same and you have an increase in personnel. The supplies are the same to purchase additional laptops in FY25. Lowriding 2 Success is anticipating an increase of youth for FY25 and will need additional personnel.

Moved to approve Lowriding 2 Success for FY24 \$102,127.00 & FY25 \$222,554.50.

1st motion-Michael, 2nd-Mindy

Roll call: Unanimously-Yes

Connections 2 Success-Discussion, see attached Presentation.

This program started working with adults 25 years ago and began working with youth in 2018. Because of their tract record, the model of skill teaching and the capability to serve a large group of our youth, Connection 2 Success would be a great opportunity for our youth and program.

Motion to approve Connections 2 Success requested as submitted for the total 2 year, FY24 & FY25 \$200,000.20.

Roll call: Unanimously-Yes

V. Old Business: Update on Heartland 180-Max

Max: Last time we met I was able to give you some data points on the youth we serve in Qtr. 1 & 2. Our data is collected each semester so I will be able to have data points again by the beginning of Qtr. 1 for next fiscal year which would be Qtr. 3 and Qtr. 4 data points.

On full day unexcused absences, documented disciplinary, incidents and GPA increased on our youth. Update for Qtr. 3 is regarding population served. As discussed before, along with

providing 180 degrees curriculum, we are providing parents and family support as well, with Parent Project and Strengthening Families ages 10 to 14 years old.

In the past we had very low referrals, not seeing high numbers on youth being served. We now have gone above and beyond the projected client served. In Qtr. 2 to Qtr. 3 were 34 youths who rolled over for continued services. At the end of Qtr. 3 it put us up to a total of youth and family served to 94 participants. We are significantly hitting a larger population of our youth and families in Wyandotte County. Next strengthening program started 2 weeks ago. 50 participants signed up for the class, but 46 showed up for the first class. The following Tuesday, all 50 showed up for the class. The class is facilitated in bilingual and Spanish.

York: I am celebrating that all our programs are trying to work together, filling in the gaps. It's encouraging and makes me happy. If you ever have questions about where the court stands on gap, please come and see me, or call me, or invite me out to your place. I'm happy to visit about what we're seeing with our youth.

Max: The Parent Project session will be starting June 1st. This will be a collaborative effort with Heartland 180, Community Corrections and PACES.

York: We can work together.

Phil: I want to let Bonnie know how great of a job she has done working with the grants and her regular job responsibilities. Bonnie has done an excellent job.

Adjourned: 9:56 am