

**UNIFIED GOVERNMENT OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS**

**2017 CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT**



**November 26, 2018
Draft Public Comment**

**Developed By:
The Community Development Department**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Unified Government of Wyandotte County/Kansas City, Kansas (UG) is submitting this Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) in compliance with regulations to describe outcome performance measures as related to the UG's Five Year Action Plan (2017-2021). The outcome performance measures address the following HUD goals: 1) creating suitable living environments; 2) providing decent housing; 3) creating economic opportunities. This is the first CAPER following the adoption of the Five-Year Consolidate Plan 2017-2021.

CAPER reporting includes narratives and other information regarding the following program entitlement funds that were awarded to the UG during the Action Plan Year: Community Development Block Grant (CDBG), HOME Investment Partnership Program and the Emergency Solutions Grant (ESG). Attached is the required data from the HUD Integrated Disbursement and Information System (IDIS). This information consists of project allocations, expenditures and the status of each activity. The attached Outcome Performance Measurements Report presents specific units (housing or people/families, etc.) served annually compared to the projections in the UG Five- Year Consolidated Plan (2017-2021).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		1	0	0.00%

CAPER

1

Economic development	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2365	0	0.00%	470	0	0.00%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	2535	0	0.00%	500	0	0.00%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1990	0	0.00%	400	0	0.00%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	3635	0	0.00%	700	0	0.00%
Improve access to and quality of housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	3	2	66.67%
Improve access to and quality of housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	3	2.40%	25	48	192.00%
Improve access to and quality of housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	65	0	0.00%	13	6	46.15%

NRSA 1: Public Facilities & Improvements	Public Facilities & Improvements	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1921	0	0.00%			
NRSA 1: Public Facilities & Improvements	Public Facilities & Improvements	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	536	0	0.00%			
Planning & administration	Administration	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%
Provide public services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1000	4335	433.50%
Provide public services	Homeless Non-Housing Community Development	CDBG: \$	Other	Other	2500	0	0.00%	500	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2017-2018 CDBG funds are committed through the UG budget process. The Annual Action Plan has to be approved by the UG Commission

prior to submission to HUD.

Please note that at this time, we are unable to review our data regarding homelessness due to some glitches in the system; we are working with HUD and the Partnership Center for SAGE. The glitches have been corrected and all ESG agencies are know uploading their reports to meet our December HUD submission date.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,619	19	0
Black or African American	3,346	7	0
Asian	434	17	0
American Indian or American Native	33	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	5,432	43	0
Hispanic	131	7	0
Not Hispanic	5,301	36	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above summarizes the demographic makeup of households and persons who received direct assistance from the CDBG and HOME funded programs during the reporting period. The data is cumulative for all CDBG, HOME and ESG funded activities - home repair programs, homebuyer assistance and public services completed during the 2017-2018 program year. Please note that the ESG data is being uploaded and will be included in the final submission.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,020,849	2,071,220
HOME	HOME	623,057	266,947
HOPWA	HOPWA		
ESG	ESG	181,044	54,088
Other	Other		

Table 3 - Resources Made Available

Narrative

During the reporting period CDBG, HOME and ESG funds were expended in accordance to the Annual Action Plan. Some examples of CDBG expenses are:

Owner-Occupied Home Repair Program - is the major rehabilitation program that is implemented by the UG/CD. Sixty-four (64) households were assisted with emergency repairs involving the removal of electrical hazards and upgrading electrical services; interior plumbing repairs to major waste and supply lines; renewal of failed building sewer septic systems and septic system failures, replacement of roofs, furnace replacements to antiquated or inoperable mechanical equipment that present health and safety issues to the homeowner's well being. Eligibility for the program includes income that is at 60% of the area median income.

Architectural Barrier Removal is an extension of HRP is the Barrier Removal Program for persons with disabilities. Local and state partners provide funds and/or services to leverage resources for accommodations such as ramps, remodeled bathrooms, etc. two (2) very low-income households, with a member who has a disability, were assisted with removal of architectural barriers. The scope of work covered bathroom modifications, ramps, sidewalks, decks, doorways all to ADA requirements. Eligibility for the program includes income that is at 80% of the area median income.

Demolition of substandard and unsafe structures. A total of eighteen (18) structures were razed, located primarily in low-to-moderate income census tracts.

Livable Neighborhoods – is a non-profit organization designed to promote the overall livability of neighborhoods through reduction of crime, maintenance of properties and payment of taxes. Its board of directors is made up of 23 members that represent the over 84 neighborhood organizations throughout Kansas City, Kansas. The mission of the Task Force is to improve the quality of life in our community through organized neighborhood and government partnerships that provide information, training, resources and a forum for open discussion. The Livable Neighborhoods Task Force meets monthly to learn about issues that would have impact on the quality of life of Wyandotte County residents and to identify resources that will assist in their volunteer neighborhood work. Each meeting

includes updates from the Mayor's office, Police Department, Sheriff's department, Unified Government and local school district.

- Provided neighborhood groups with approximately 75,000 copies of newsletters, meeting notices, invitations, and event announcements and neighborhood clean-up activities.
- Provided folding machine services and labels for newsletters for neighborhood groups. Livable Neighborhoods has distributed over 4,500 neighborhood resource directories and plan to update and print more in 2019 due to the positive response received.

The Community Development Department received approval from HUD for a Neighborhood Retivlization Strateg Area - Park Drive Neighborhood NRSA. The annual report can be found in Attachment 5.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG funds were used to carry out national objectives benefiting residence of low-mod income and for slum and blight activities within the city limits of Kansas City, Kansas.

The above activities incorporate the goals for the priority areas as follows: Redevelop Neighborhoods (Priority 1 Areas), Reinvest in Neighborhoods (Priority 2 Areas), Neighborhood Stabilization (Priority 3 Areas).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Partners enabled to UG to leverage \$648,833 to increase its capacity to provide services. CHDO's, CDC's and other nonprofit organizations that serve low and moderate income families, as well as the CoC agencies obtained funds and other resources through the HUD NOFA process and from private and/or public services.

HOME Funds Leveraged \$648,833 - The CHIP down payment assistance program assisted 6 home loans which leveraged \$593,783; Habitat leveraged \$30,550 and the UG leveraged \$24,500 for home loans.

ESG Funds Leveraged \$54,088 - Non-profit organizations subcontracting with the UG are required (for UG to meet HUD regulations) to provide a 100% match for the grant that they are awarded. The match may be in the form of cash on in-kind services and/or donations.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	65	0	0	2	3	60
Dollar Amount	371,954	0	0	13,700	33,213	325,041
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	65	0	65			
Dollar Amount	371,954	0	371,954			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	2
Number of households supported through Rehab of Existing Units	38	64
Number of households supported through Acquisition of Existing Units	0	0
Total	41	66

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Please note that the ESG data is being uploaded and will be included in the final submission.

Discuss how these outcomes will impact future annual action plans.

We review the previous year's goals against the current outcomes on an annual basis and modify our Annual Action Plan accordingly. During this review we determine if programs need to be modified to address current needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	45	0
Low-income	3	8
Moderate-income	0	0
Total	48	8

Table 13 – Number of Households Served

Narrative Information

This table breaks down the income type of household served by CDBG and HOME during the reporting period. The types of activities include direct down payment assistance with our CHIP program under HOME, in addition to the HOME assisted houses built with HOME funds by our housing partners. Under CDBG, this includes health and safety home repairs and barrier removal.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Greater Kansas City Coalition on Ending Homelessness (GKCCEH) utilizes agencies outreach staff that consist of mobile assessors that will be trained to administer the Vulnerability Assessment Tool (VAT) for those unable to be assessed at a Hub location. This will ensure that persons experiencing a housing crisis who are encountered on the streets are prioritized for assistance in the same manner as any other person who accesses and is assessed through coordinated entry.

All populations and subpopulations (chronic homelessness, veterans, adults with children, youth, and survivors of domestic violence) in the CoC's geographic area have fair and equal access to the coordinated entry process, regardless of where or how they present for services. Marketing strategies include direct outreach to people on the street and other service sites, informational flyers left at service sites and public locations, announcements during CoC and other coalition meetings. All physical entry points are accessible to people with disabilities, and/or are able to make appropriate accommodations, and are easily accessible by public.

Addressing the emergency shelter and transitional housing needs of homeless persons

Unified Government of Wyandotte/KCK and GKCCEH supports programs that address homelessness and increase access to homeless persons in need of services and/or shelter. Shelter services offer shelter, meals, and supportive services. Shelter programs consist of overnight shelter- a place to sleep for less than 12 hours, transitional shelters- shelter up to 2 years with food and supportive services and voucher shelters- provided by hotels/motels through a voucher program when shelters are full or not available.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Those exiting from publicly funded institutions, systems of care, and/or receiving assistance from public or private agencies must complete a Vulnerability Assessment Tool (VAT) assessment before one can be housed into a housing program. The Vulnerability Assessment Tool (VAT) provides a structured way of measuring an individual's vulnerability to continued instability. By rating an individual's level of

functioning or severity of condition across 10 domains, a comprehensive assessment of vulnerability can be reached and then compared with vulnerability assessments of other people experiencing homelessness. The assessment process includes a structured interview followed by completion of the rating scales. The tool will be used for all sub populations currently experiencing homelessness (Vets, youth, families, single adults, etc). The tool is administered by GKCCEH to ensure reliable application of the tool.

Based on the individuals VAT score, they can be housed within a two-week timeframe. Coordinated entry staff discusses the status of housing referrals weekly, referrals are from our Community By Name List; a complete listing of those individuals in need of housing and their VAT score. Anytime an opening is available for a housing program, agencies refer to the Community By Name List.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Agencies are expected to use a Housing First approach, meaning that Permanent Supportive Housing (PSH), Transitional Housing (THS) and Rapid Re-housing (RRH) projects must not place preconditions or additional eligibility requirements, beyond those established by the County, on program applicants. The Housing First approach begins with an immediate focus on helping individuals and families obtain housing. Agencies must not require participants to engage in supportive service activities or make other rules, such as requiring sobriety, a condition of getting housing. However, RRH projects may require case management as a condition of receiving rental assistance.

Greater Kansas City Coalition on Ending Homelessness (GKCCEH) Housing First Approach consist of the following:

Housing First (HF) - Housing First is a homeless assistance approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible - and then providing voluntary supportive services as needed. This approach is low barrier, prioritizing client choice in both housing selection and in service participation. HF is mandated for CoC/ESG funded PH programs, and encouraged for TH & ES programs.

The core components of HF are:

- **Low barrier admission policies** Homeless programs having low barrier admission policies are those who place a minimum number of expectations on participants. Policies should be designed to “screen-in” rather than “screen-out” applicants with the greatest barriers to housing, such as having no or very low income, poor rental history or past evictions, or criminal

histories.

- **Few to no programmatic prerequisites to housing** Homeless clients are offered permanent housing with no programmatic preconditions such as demonstration of sobriety, completion of drug, alcohol or mental health treatment, or agreeing to comply with a treatment regimen upon program entry.
- **Voluntary, but engaged services** Supportive services are proactively offered to help clients achieve & maintain permanent housing, but clients are not required to participate in services as a condition of housing.

Once a program participant has been identified to receive housing services, case managers intensively work with clients to ensure they are receiving living skills, budget management, employment services, substance abuse services and any other services needed to transition to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Unified Government (UG) in collaboration with the Kansas City, Kansas Housing Authority (KCKHA) which provides public housing and Section 8 voucher rental assistance for low income residents in Wyandotte County, Kansas/Kansas City, Kansas area.

The KCKHA owns and manages 2,058 units that comprise 9 elderly sites and 7 family sites with family apartments scattered throughout the community as well. During the current reporting period the Housing Authority maintained a waiting list for public housing units of 256 households. The Section 8 department maintains 1,642 Housing Choice Vouchers (HCV). The Section 8 program maintained a waiting list of 90 during the same period. The Section 8 waiting list for HCV's remains closed since August 2012, although the Housing Authority will reopen to take applications in 2019 and continue to take for project-based vouchers for one site, Delaware Highlands Assisted Living Facility.

The Housing Authority is partnering with Connecting for Good and utilizing space at 2006 North 3rd street for a computer lab for resident training. Connecting for Good also provides free internet access for Housing Authority resident households in the northeast area.

The Housing Authority's Section 8 program continues it's partnership with the successful Delaware Highlands Assisted Living Facility, a tax-credit financed property that provides 121 assisted living units for low-income "frail elderly" residents of the community. This assisted living program utilizes project-based Section 8 vouchers for housing and Medicaid provided elderly waivers for care that has provided a "bridge" for senior citizens who can no longer live independently, but do not require long-term nursing care.

The KCKHA improvement projects were delayed and therefore no projects were completed within the reporting period due to environmental review approval of past and future projects. However, the necessary approvals have been received and the KCKHA is now moving forward with the backlog and future capital improvements to meet its objective in its annual and five year plan for the continued enhancement of the quality of its housing stock by investing in capital improvements to make units more competitive with housing in the private sector.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Department of Housing and Urban Development (HUD) issued a press release from Secretary Ben Carson office to kick off the EnVision Center Demonstration communities. It was announced that the first 17 demonstration communities would include Kansas City, Kansas. The Resident Councils have been involved in the program design for the EnVision Center. The EnVision Center held its first EnVision Center Summit at Wyandotte Towers, public housing development, in Kansas City, Kansas.

KCKHA continues training Public Housing Resident Councils to increase their effectiveness in executing self-sufficiency activities in their respective communities. These opportunities are designed to improve cooperative relationships with the KCKHA, and to increase participation in Housing Authority management activities, such as:

- Resident Councils provide a forum whereby residents discuss issues, promote good relations with the community and KCKHA management and develop resident leadership. Residents are given the opportunity to take advantage of community resources by participating in the Community policing programs to institute a Neighborhood Watch group.
- The Homeownership initiative allows Section 8 voucher holders to utilize their Section 8 subsidy to make mortgage payments towards the purchase of a home.
- Wyandotte County Health Department in conjunction with the Black Health Coalition provided resources and training for public housing residents as part of KCKHA's Smoke Free Environment Policy. The groups provided written material including flyers, decals and interior and exterior signage along with smoking cessation classes.

Through partnerships with various organizations, residents are provided the following programs to enhance their quality of life:

- Learning Club (after school and summer programming)-Juniper Gardens, St. Margaret's Park, Cyrus K. Holliday and Chalet Manor
- Head Start-Preschool education and development program-Belrose Manor and Douglas Heights-Family Site.
- KidZone provided before and after school cultural, academic, social artistic enrichment, and academic tutoring
- K-State Research and Extension Healthy Choices-Supportive positive youth decision making related to behavior and diet & nutrition
- Cultivate KC Inc.-community gardens, source of nutrition for residents and community, source of entrepreneurial income for gardeners-Juniper Gardens
- The USD 500 provided summer breakfast and lunch program to all our family sites during the months of June and July which included Juniper Gardens, St. Margaret's Park, Cyrus K. Holliday, Belrose Manor and Chalet Manor, Douglas Heights-Family Site.
- Kids Kitchen provided evening meals during the summer and after school during the school year. This summer Kids Kitchen offered pilot program this past summer which only served the kids at

Juniper Gardens.

- Family Conservancy's Healthy Parent Healthy Kids-Empowering Women and Preventing Domestic Violence-Juniper Gardens and St. Margaret's Park
- YouthBuild KCK-Low-income training and employment 16-24 yrs.-Juniper Gardens
- Book Mobile/Portable Computer Lab/KCK Public Library-Juniper Gardens, St. Margaret's Park, Douglas Heights, Grandview Park, Chalet Manor, Bethany Park Towers and Westgate Towers
- The local Library also provides "Books on Wheels" program at one of Housing Authority Administrative sites.
- Connecting For Good-2006 N. 3rd Street, computer lab/provides internet access

The following table summarizes the number of households currently being served:

Public Housing Units: 1,918

Section 8 Vouchers: 1,300

VASH: 37

Actions taken to provide assistance to troubled PHAs

According to our local housing authority, they are not considered "troubled" and do not have current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Five cities, various government agencies and nonprofit organizations in the Kansas City region worked with the Mid-America Regional Council (MARC) in 2016 to develop the Plan for Affirmatively Furthering Fair Housing (AFFH). The strategies and goals of the AFFH are incorporated into the 2017-2021 Consolidated Plan. There were two community AFFH Plan workshops hosted and facilitated by Community Development and MARC with community stakeholders to seek input regarding strategies, goals and outcomes for the AFFH Plan.

The Unified Government conducts outreach efforts to maximize input from a large cross-section of stakeholders. This outreach effort includes public meetings, published meeting notices, stakeholder meetings and public workshops.

The plan was submitted to HUD on November 3, 2016 and went into effect in May of 2017. An annual report for the AFFH Plan can be found in Attachment 5.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The UG continues to build community capacity to overcome barriers of the underserved via partner agencies. These agencies serve underserved needs within the community by providing direct assistance those in need. In addition to providing direct financial assistance for unmet needs, the UG is working with the State of Kansas to close out the Neighborhood Stabilization Program 1 (NSP1).

Public Services: in accordance with the annual action plan, the UG continues to support applications by public and private social service agencies to expand support services to help meet underserved needs. The UG provided CDBG funding through a competitive request for proposals process for numerous public service activities intended to create or expand services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Unified Government applied for the Lead Based Paint Hazard Control grant and was awarded \$1,650,000, of which \$150,000 is in Healthy Homes Supplemental funding. This is a partnership between Community Development and the Health Department. Other stakeholders include, Kansas Department of Health and Environment, Children's Mercy Hospital and the Healthy Environment Coalition. The grant will help to remediate lead hazards in homes with children under the age of 6, who have elevated blood levels. The three year grant plans on assisting 75 housing units. Income eligible households at or below 80% AMI, with children under age 6, with or without elevated blood levels will be assisted. This includes

identifying the lead hazard(s) and addressing the hazards. Secondary clearance testing will be performed.

The "kNOw LEAD" program has begun with applications being accepted. The UG Lead Team has begun the process of inspecting, bidding out testing of lead paint, writing up scopes of work, and bidding out contracts to abate lead. While inspecting the properties for lead, the team also performs a Healthy Homes inspection. Information about the completion of activities will be reported in the 2018 CAPER.

Community Development distributes Lead Hazard brochures to all federally assisted home buyer projects upon application to the program. As appropriate, requiring public service and housing rehab sub-recipient agencies to provide information concerning lead hazards to their beneficiaries.

CDBG and HOME program staff persons are trained regarding the implementation of the Lead Based Paint Rule; and implementation of the rule in conjunction with all CDBG and HOME funded rehabilitation projects, as required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Neighborhood Stabilization Program (NSP1 & NSP 3) helped to stabilize our neighborhoods and to mitigate the impact of the mortgage foreclosure crisis. NSP 1 allowed for 49 houses to be rehabilitated and sold to homebuyers, NSP 3 allowed for 21 new construction houses and 5 rehabilitated houses sold to homebuyers at or below 120% AMI. Twenty-five percent of the NSP allocations were expended for households at or below 50% Area Medium Income.

For more information regarding poverty-level families, please refer to the ESG sections for additional information.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department is the responsible entity for implementation of the Community Development Block Grant and HOME Programs for the UG. The UG works in conjunction with community stakeholders, local and regional public service agencies, neighborhood revitalization organizations and area housing partners who have a mutual interest in CDBG and HOME program goals and objectives. Community Development partners with these stakeholders on a wide range of programs including the Five Year Plan, Affirmatively Furthering Fair Housing and the annual budget RFP process. This partnership is an effort to assess community and regional needs and to enhance coordination of community projects and programs. The UG will continue to reach out and utilize the input from the stakeholders. In addition the UG has established the Stabilization, Occupation, And Revitalization

(SOAR) Committee to address blight in the community and outreaches to these stakeholders.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Please refer to section CR-30 Public Housing for more information.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Assessment of Fair Housing (AFH) is a legal requirement that the UG must complete in order to continue receiving federal housing and community development funding from the U.S. Dept. of Housing & Urban Development (HUD). Specifically, the AFH is a study undertaken pursuant to 24 CFR Part 5.154 that includes an analysis of fair housing data, an assessment of fair housing issues and contributing factors, and an identification of fair housing priorities and goals specific to Independence and the region. Examples of fair housing issues include regional demographics, segregation, racially and ethnically concentrated areas of poverty, access to opportunity, disproportionate housing need, publicly supported housing, access to persons with disabilities, and fair housing enforcement and outreach capacity. Upon completion, the AFH will become an element of the five year Consolidated Plan so that the goals and strategies of the AFH may be used to inform the UG's federal funding allocations. Citation from the City of Independence. The five year Consolidated Plan has been amended.

In conjunction with the AFH process, the UG revised Citizen Participation Plan in order to insure the process for development of the AFH met certain HUD regulatory requirements for community engagement and transparency.

The regional partners continue to attend AFFH meetings at MARC to update our regional and local goals.

The Unified Government's Human Relations Department and their Commission are familiar with the AFFH Plan and are working to identify their roles and responsibilities.

There are eight local goals:

1. Minor Home Repair
2. Code Assistance
3. ReCap Housing Needs
4. Disability
5. Education
6. Jobs
7. Affordable Housing

8. Mobility

Please see Attachment 5 for the status of Regional and Local Fair Housing Goals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The UG, in administering its annual allocation of CDBG, HOME and ESG funds, has developed an increasing reliance on subrecipient organizations (particularly not-for-profits) for delivery of program services in such activities as housing rehabilitation, housing development, public services and assistance to homeless or special needs clientele. Since the UG is accountable to HUD for the proper use of funds expended through subrecipient agreements, the UG, through the Community Development Department, must perform adequate oversight of subrecipient activities to ensure that Federal funds are being expended in accordance with contractual requirements and in compliance with applicable Federal regulations.

Community Development adopted a new monitoring plan for subrecipients funded under CDBG, HOME, ESG and other federal funds in January 2001 that was submitted to HUD. The plan covers two areas: (1) "Subrecipient Monitoring: Scope and Purpose" attempts to establish the basis for monitoring and principles governing the process and; (2) "Monitoring Plan".

Informal subrecipient oversight is performed on an on-going basis by program staffs who are assigned to the various subrecipient activities. Staff routinely review periodic reports and payment requests submitted by subrecipients to ensure adherence to program plans and basic compliance with contractual requirements.

Monthly oversight is provided to subrecipients as a part of the UG procedures to monitor the HOME program. CD staff conducts routine field inspections as construction occurs to monitor activities of the project to ensure that subrecipients are in compliance with all housing codes.

All CDBG, ESG, HOME and CoC subrecipients including Community Housing Development Organizations (CHDOs), Community Development Corporations (CDCs) and other non-profit organizations are covered by this Monitoring Plan.

Monitoring Timing: Staff who are responsible for monitoring meet early in the calendar year in order to determine which subrecipients will be monitored and when. Notices are sent out 30 days in advance of actual on-site monitoring so that dates and times may be scheduled.

Monitoring is a team effort which involves both fiscal and program staff. Contracts involving rehab or

new construction will include random property inspections by appropriate staff.

Review Priority: Priority is based on three criteria: 1) dollar value of the contract or contracts; 2) length of tenure of the subrecipient (projects are time limited and generally require automatic reviews within one or two years) 3) if there have been any recent problems in the administration of federal funds an immediate review is necessary. Review priority is based on financial thresholds and timing.

Review of information will include the most recent fiscal/program year and the prior year. Coordination of the information that is needed for the review will include both fiscal and program staff. Subrecipients will be monitored from three perspectives: 1) Project specific funding; 2) program specific by funding source; 3) and overall organizational management.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The revised Citizen Participation Plan includes a grid of the public comment period for each type of report. Public Notices are posted on the city website, city newsletter, metro area publications and emailed directly to stakeholders.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Community Development Department is currently expending funds that were awarded under the annual Request For Proposal process, in compliance with the CDBG timeless requirement. This has allowed our department to spend CDBG dollars on eligible public infrastructure improvements in low to moderate income areas for safe routes to school and transit and achieve the timelessness requirement.

The Community Development Department submitted a Neighborhood Revitalization Strategy Area for the Park Drive Neighborhood project. the annual report can be found in Attachment 5.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Our Action Plan does not include rental housing under HOME or CDBG. Therefore there are no rental housing inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The PJ includes an Affirmative Marketing section within each HOME Agreement for all units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The PJ received no program income during the reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Unified Government of Wyandotte County/Kansas City, KS has partnered with 4 other jurisdictions in developing a Regional 5 year AFH Plan. The plan was submitted to HUD on November 3, 2016 and went into effect in May of 2017. Please see the annual report in Attachment 5.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KANSAS CITY
Organizational DUNS Number	030693592
EIN/TIN Number	481194075
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Kansas City/Wyandotte County CoC

ESG Contact Name

Prefix	Ms
First Name	WILBA
Middle Name	J
Last Name	MILLER
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	701 N 7th Street
Street Address 2	0
City	Kansas City
State	KS
ZIP Code	-
Phone Number	9135735112
Extension	0
Fax Number	9135735115
Email Address	wmiller@wycokck.org

ESG Secondary Contact

Prefix	Ms
First Name	Sheria
Last Name	Howard
Suffix	0
Title	Program Coordinator
Phone Number	9135735110
Extension	0
Email Address	showard@wycokck.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2017
Program Year End Date	09/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FRIENDS OF YATES, INC.

City: Kansas City

State: KS

Zip Code: 66104, 5815

DUNS Number: 858756984

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28925.28

Subrecipient or Contractor Name: CROSS-LINES COOPERATIVE

City: Kansas City

State: KS

Zip Code: 66105, 2025

DUNS Number: 121315337

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16825.28

Subrecipient or Contractor Name: HILLCREST TRANSITIONAL HOUSING

City: Kansas City

State: KS

Zip Code: 66102, 3902

DUNS Number: 610130747

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18385.71

Subrecipient or Contractor Name: CATHOLIC CHARITIES

City: Kansas City

State: KS

Zip Code: 66102, 4759

DUNS Number: 932720329

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 27795.35

Subrecipient or Contractor Name: METROPOLITAN LUTHERAN MINISTRIES

City: Kansas City

State: KS

Zip Code: 66101, 3421

DUNS Number: 084890904

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Avenue of Life

City: Kansas City

State: MO

Zip Code: 64116, 0895

DUNS Number: 080689645

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40534.08

Subrecipient or Contractor Name: Kim Wilson

City: Kansas City

State: KS

Zip Code: 66101, 2702

DUNS Number: 832305754

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG data is currently being uploaded and will be made available in the final submission.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017

Table 31 - Total Amount of Funds Expended on ESG Activities



Citizen Participation Plan



Unified Government Wyandotte County/ Kansas City, Kansas

Prepared by:

The Unified Government of Wyandotte
County and Kansas City, Kansas

Community Development Department

UNIFIED GOVERNMENT OF WYANDOTTE COUNTY / KANSAS CITY, KS CITIZEN PARTICIPATION PLAN

The Citizen Participation Plan is the process by which Unified Government (UG) Community Development Department identifies policies and procedures to be used to encourage citizen participation and involvement in programs under HUD Five Year Consolidated Plan. The Five Year Consolidated Plan identifies the UG's housing, homeless and community development needs and establishes goals and strategies for addressing those needs, including the use of Community Development Block Grant Program (CDBG), including the Section 108 Loan Guarantee Program, the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). All of these funds are collectively known as Community Planning and Development (CPD) funds.

A. Encouragement of Citizen Participation

The Unified Government provides for and encourages all citizens to participate in the development and review of the:

- Citizen Participation Plan
- Five-Year Consolidated Plan
- Annual One-Year Action Plan
- Consolidated Annual Performance Evaluation Report (CAPER)
- Section 108 Loan Guarantee Program
- Substantial Amendments to the Action Plan or Five Year Plan
- Assessment of Fair Housing

The Unified Government encourages participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where CPD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. The Unified Government will also take appropriate actions to encourage the participation of minorities, non-English speaking persons, and persons with disabilities.

The Unified Government encourages the participation of local and regional institutions, the Continuum of Care and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing, amending, and implementing the Consolidated Plan, especially with regard to homelessness issues. The Unified Government encourages, in consultation with public housing agencies, the participation of residents of public and assisted housing developments located within Wyandotte County, in the process of developing and implementing the Consolidated Plan, along with other low- and moderate-income residents of targeted revitalization areas in which the developments are located. The Unified Government will provide information to the executive directors of the Housing Authority of Kansas City.

The Citizen Participation Plan has been and will continue to be amended as the Unified Government continues to gain access to technology that improves the avenues of

participation. Unless otherwise noted in this document, all communication regarding the Citizen Participation Plan and the Consolidated Plan documents, complaints, access to records, reasonable accommodation for disabled persons, or translation services for persons with limited English proficiency, should be directed to the contact information on page 7.

Copies of the Citizen Participation Plan, Five-Year Consolidated Plan, Annual One-Year Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and Fair Housing Plan will be made available for public review at City Hall, Community Development and Clerk's Office.

Requirements for public comment periods, environmental review, requests for release of funds and advertising are as follows:

Document	Due to HUD	Public Hearing Requirement	Public Review & Comment Period Required	Local Approval Authority
5-Year Consolidated Plan with or without the Citizen Participation Plan	45 Days Prior to Start of Program Year Every Five Years	At least 1 Public Hearing during the preparation of the CON Plan	30 Calendar Days	Board of Commissioners
Assessment of Fair Housing	270 Days Prior to Submission of CON Plan	1 Public Hearing	30 Calendar Days	Board of Commissioners
Annual Action Plan	45 Days Prior to Start of Program Year	2 Public Hearings Annually	30 Calendar Days	Board of Commissioners
Consolidated Annual Performance & Evaluation Report	90 Days after the End of Each Program Year	Not Required	15 Calendar Days	Not Required
Substantial Amendments to Consolidated Plan	As Soon As Local Adoption But No Due Date	1 Public Hearing	30 Calendar Days	Board of Commissioners
Substantial Amendments to Citizen Participation Plan	As Soon As Local Adoption But No Due Date	1 Public Hearing	15 Calendar Days	Board of Commissioners
Section 108	As Soon As Local Adoption But No Due Date	1 Public Hearing	30 Calendar Days	Board of Commissioners
Revision to Assessment of Fair Housing	Within 12 Months of the onset of the Material Change, or as HUD Specifies	1 Public Hearing	30 Calendar Days	Board of Commissioners

B. Substantial Amendment

A change that exceeds 20% of the annual grant amount will constitute a substantial amendment. A substantial amendment will be required in order to change the use of CDBG funds from one eligible activity to another, or to add a new eligible activity.

C. Citizen Participation Plan

The following describes the process and procedures related to the development of the Citizen Participation Plan.

1. Plan Development

The Unified Government shall follow this procedure in the drafting and adoption of the Citizen Participation Plan.

a. Plan Considerations

As a part of the Citizen Participation Plan process, and prior to the adoption of the Consolidated Plan documents, the Unified Government will make available the information required by HUD. This information will be made available to citizens, public agencies, and other interested parties.

b. Plan Review and Public Comment

The draft Citizen Participation Plan will be made available for public review for a 30-day period prior to consideration and adoption, and may be done concurrently with the public review and comment process for the Five Year Consolidated Plan.

The Citizen Participation Plan shall be provided in a format accessible to persons with disabilities upon request. Please provide 48 hour notice.

The Citizen Participation Plan will encourage comment and participation by minority persons and non-English speakers, and, when feasible, translation services will be available upon request by contacting the Unified Government contact person listed on page 7. Please provide 48 hour notice.

Written comments will be accepted by the Unified Government contact person listed on page 7, during the 30-day public review period. A summary of all written comments and those received during the public hearing as well as the Unified Government's responses will be attached to the Citizen Participation Plan prior to submission to HUD.

c. Public Hearing

The Unified Government shall conduct a public hearing to accept public comments on the draft Citizen Participation Plan prior to its approval and submittal to HUD. This may be done concurrently with the public review and comment process for other plans. Public comments will be attached to the Citizen Participation Plan prior to submission to HUD.

Section A describes the process for publishing notices for and conducting public hearings.

d. Submittal to HUD

The Citizen Participation Plan shall be approved as a stand-alone document and shall be submitted to HUD with a summary of all written comments and those received during the public hearing as well as the Unified Government's responses and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be provided to HUD.

2. Plan Access and Comments

The approved Citizen Participation Plan will be kept on file and online by the Unified Government at www.wycokck.org

Hard copies can be made available to those requesting the Plan by contacting the Unified Government contact person listed on page 7. Upon request, the approved Plan will be made available in a manner accessible to non-English speakers or those with disabilities. The process for submitting comments or complaints on the approved Citizen Participation Plan is set forth in Section E.

D. Affirmatively Furthering Fair Housing

On July 16, 2015, the Department of Housing and Urban Development published Affirmatively Furthering Fair Housing: Final Rule (24 CFR Parts 5, 91, 92, et al.), effective August 17, 2015.

The major provisions of the Final Rule include:

- 1) Preparation of an Assessment of Fair Housing (AFH) by identifying and evaluating local and regional fair housing issues and factors contributing to fair housing issues;
- 2) Establishment of fair housing goals to address these issues and contributing factors;
- 3) Incorporation of fair housing planning into existing planning process and the Consolidated Plan, which, in turn, incorporate fair housing priorities and goals into housing and community development decision-making;
- 4) Participation in regional collaboration to address fair housing issues; and,
- 5) Provision of an opportunity for public participation and input.

As required per 24 CFR 91.105(a)(1) and (a)(2)(i) through (iii), 91.105(a)(4), (b), (c), (e)(1), (f) through (j) and (l), the Unified Government shall complete the following items:

- 1) Encourage participation of local and regional institutions, Continuum of Care, and other organizations in the process of developing and implementing the AFH.
- 2) Encourage participation, in conjunction with consultation with, public housing agencies and their residents in the process of developing and implementing the AFH.
- 3) Make HUD-provided data and any other supplemental information the Unified Government plans to incorporate into the AFH available to the public as soon as feasible following the start of its public participation process.
- 4) Publish a summary of the proposed AFH in local newspapers with the greatest circulation in a manner that affords residents, public agencies and other interested parties a reasonable opportunity to examine its content and to submit comments.
- 5) Make the proposed document available to the public on the UG's website and UG eNews.
- 6) Hold a minimum of one public hearing inviting public input on the draft AFH.
- 7) Provide a period of no less than 30 days to receive public comments.
- 8) Consider any comments or views of residents of the community received in writing, or orally at the public hearing in preparation of the final AFH. A summary of these comments and any comments not accepted and the reasons why shall be attached to the final AFH.
- 9) Adoption of the Consolidated Plan shall be the responsibility of the Unified Government governing body.
- 10) Submit the adopted Consolidated Plan to HUD at least 45 days prior to the start of the following Program Year.

Assessment of Fair Housing (AFH): An element of the Consolidated Plan as required by the Final Rule prepared by the Grantee using HUD provided Assessment Tool and data combined with local data and knowledge to identify and evaluate local and regional fair housing issues and contributing factors and establish goals to address these issues. The Unified Government may participate in a regional collaboration to prepare a regional (joint) AFH (24CFR 5.152) or conduct its own assessment.

Subsequent to approval of this Citizen Participation Plan by the Unified Government, the Plan shall be effective until it is amended or otherwise replaced.

E. Public Hearings, Notification and Access

The following describes the process and procedures related to public notification and hearings.

1. Public Hearing Process

The Unified Government will conduct at least one public hearing annually to obtain citizen views and comments on the Annual Action Plan and its related documents during the public review and comment period. These meetings will be conducted at different times of the program year and together will cover the following topics:

- Review development of proposed activities; and
- Review program performance of grant funding.

During a program year when the Unified Government develops a Five Year Consolidated Plan, at least one additional public hearing will be conducted prior to the Plan being published for comment.

2. Public Hearing Notification

Staff will ensure adequate advance notice of all public meetings and hearings. Notices will be printed/posted prior to the meeting date. Adequate noticing will include, but not be limited to:

- a. Following preparation of the proposed Consolidated Planning documents, a summary of each document will be published in one or more newspapers of general circulation, including, but not limited to: Wyandotte ECHO, Dos Mundos, Kansas City Call, KC Hispanic News, Kansas City Globe, at least 15 days prior to the Public Hearing. This summary will describe the contents and purpose of the document, and will include a list of locations where copies of the entire draft documents may be examined.
- b. Before the Unified Government adopts a Consolidated Plan document, the Unified Government will make available to citizens, public agencies, and other interested parties information that describes the contents and purpose of the draft document, and includes the amount of assistance the Unified Government expects to receive and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate income, and the plans to minimize displacement of persons, and to assist any persons displaced.

3. Access to Public Hearings

The UG will provide notice at least 15 days prior to the public hearing.

It is the intention of the Unified Government to comply with the Americans with Disabilities Act (ADA) in all respects. If an attendee or participant at a Public Hearing needs special assistance beyond what is normally provided, the Unified Government will attempt to accommodate these persons in every reasonable manner. Efforts may include, but are not limited to, accessible seating, video recording for those homebound, sign language services and production of written transcripts. Requests for reasonable accommodations shall be made with the contact person list on page 7, please provide 48 hour notice prior to the Public Hearing.

4. Access to Records

The Unified Government will ensure timely and reasonable access to information and records related to the development of the Consolidated Plan documents and the use of HUD CPD funds.

Requests for information and records must be made to the contact person listed on page 7, in writing. Staff will respond to such requests within 15 working days or as soon as possible thereafter.

F. Comments and Complaints

Written and verbal comments and written complaints received at Public Hearings or during the public comment period, will be considered and summarized, and included as an attachment to the Unified Government's final Consolidated Planning documents.

The Unified Government will accept written dated complaints provided they specify:

- The description of the objection, and supporting facts and data, and
- The name, address, telephone number, and e-mail address, if available, of the individual filing the complaint.

A written response will be made to all written comments and complaints within ten working days when practicable, acknowledging the letter and identifying a plan of action, if necessary. Every effort will be made to send a complete response within 15 working days to those who submit written proposals or comments.

All inquiries, comments and written complaints shall be submitted to:

Attn: Receptionist Community Development Department City Hall 701 North 7 th Street 8 th Floor Kansas City, KS 66101 Phone: (913) 573-5100
--



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
KANSAS CITY, KS

DATE: 11-02-18
TIME: 12:18
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,567,299.06
02 ENTITLEMENT GRANT	2,020,849.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,073.21
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,624,221.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,458,559.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,458,559.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,660.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	280,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,071,219.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,553,001.72

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,118,265.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,118,265.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	76.67%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,458,559.09
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,118,265.39
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	76.67%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	176,825.56
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	19,017.13
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	195,842.69
32 ENTITLEMENT GRANT	2,020,849.00
33 PRIOR YEAR PROGRAM INCOME	10,208.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,031,057.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,660.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	332,660.46
42 ENTITLEMENT GRANT	2,020,849.00
43 CURRENT YEAR PROGRAM INCOME	36,073.21
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,056,922.21
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.17%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
KANSAS CITY, KS

DATE: 11-02-18
TIME: 12:18
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	3751	6116788	2017 Stony Point Sidewalk Improvements	03L	LMA	\$57,965.30
					03L	Matrix Code	\$57,965.30
2016	18	3665	6094411	2016 Doing Real Work	05C	LMC	\$4,205.91
2016	18	3665	6102164	2016 Doing Real Work	05C	LMC	\$4,105.91
2016	18	3665	6110310	2016 Doing Real Work	05C	LMC	\$4,205.91
					05C	Matrix Code	\$12,517.73
2015	20	3563	6097488	Greater KC Coalition to End Homelessness	05U	LMC	\$2,592.08
2015	20	3563	6110310	Greater KC Coalition to End Homelessness	05U	LMC	\$1,041.50
2015	20	3563	6126271	Greater KC Coalition to End Homelessness	05U	LMC	\$1,651.15
2015	20	3563	6178528	Greater KC Coalition to End Homelessness	05U	LMC	\$8,599.06
					05U	Matrix Code	\$13,883.79
2016	19	3670	6094410	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$8,021.73
2016	19	3670	6094411	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$7,115.03
2016	19	3670	6097550	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$9,076.84
2016	19	3670	6102164	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$5,915.42
2016	19	3670	6106643	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$13,191.08
					05W	Matrix Code	\$43,320.10
2016	20	3692	6097488	2016 Liveable Neighborhoods	05Z	LMA	\$3,056.21
2016	20	3692	6135452	2016 Liveable Neighborhoods	05Z	LMA	\$4,881.70
2016	20	3692	6151978	2016 Liveable Neighborhoods	05Z	LMA	\$2,200.00
2016	20	3692	6191900	2016 Liveable Neighborhoods	05Z	LMA	\$1,685.22
2017	5	3771	6156567	2017 Willa Gill Multi-Service Center	05Z	LMC	\$9,210.53
2017	5	3771	6162590	2017 Willa Gill Multi-Service Center	05Z	LMC	\$7,185.00
2017	5	3771	6173502	2017 Willa Gill Multi-Service Center	05Z	LMC	\$11,190.90
2017	5	3771	6178550	2017 Willa Gill Multi-Service Center	05Z	LMC	\$13,115.77
2017	5	3771	6186125	2017 Willa Gill Multi-Service Center	05Z	LMC	\$23,651.78
2017	5	3771	6200166	2017 Willa Gill Multi-Service Center	05Z	LMC	\$30,926.83
					05Z	Matrix Code	\$107,103.94
2011	22	3136	6160561	EHRP/200 S Bethany	14A	LMH	\$6,197.00
2012	10	3213	6198205	EHRP 414 N 18th	14A	LMH	\$5,000.00
2013	9	3271	6186125	EHRP 2410 S. Mill	14A	LMH	\$7,115.00
2013	9	3401	6126282	EHRP 2506 N 34th	14A	LMH	\$221.30
2014	8	3424	6110310	EHRP 1301 N 18th	14A	LMH	\$563.00
2014	8	3513	6130645	EHRP 5726 Georgia	14A	LMH	\$365.00
2014	8	3513	6140218	EHRP 5726 Georgia	14A	LMH	\$290.00
2015	4	3554	6130645	EHRP 2960 N 34th	14A	LMH	\$5,910.00
2015	4	3556	6145809	EHRP 214 S Valley	14A	LMH	\$1,600.00
2015	4	3650	6106643	EHRP 6420 Leavenworth Rd	14A	LMH	\$555.00
2015	21	3572	6092910	Northeast Dev. Corp. Housing Pilot Phase 2	14A	LMH	\$10,155.00
2015	21	3572	6137435	Northeast Dev. Corp. Housing Pilot Phase 2	14A	LMH	\$10,367.00
2016	12	3656	6126282	EHRP 3527 Riverview	14A	LMH	\$1,100.00
2016	12	3699	6097550	EHRP 1501 Rowland	14A	LMH	\$450.00
2016	12	3699	6135452	EHRP 1501 Rowland	14A	LMH	\$165.00
2016	12	3709	6094410	EHRP 2856 N 27th St	14A	LMH	\$403.85
2016	12	3710	6094410	EHRP 2022 Elizabeth	14A	LMH	\$5,238.00
2016	12	3711	6094410	EHRP 2929 Hickam Dr	14A	LMH	\$8,000.00
2016	12	3721	6097488	EHRP 1872 N 31st	14A	LMH	\$6,205.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
KANSAS CITY, KS

DATE: 11-02-18
TIME: 12:18
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	3722	6097488	EHRP 2016 N 16th St	14A	LMH	\$5,675.00
2016	12	3724	6097550	EHRP 4505 Claudine Ln	14A	LMH	\$3,165.00
2016	12	3732	6100039	EHRP 1972 Tennyson	14A	LMH	\$200.00
2016	12	3734	6100039	EHRP 1022 Mildred	14A	LMH	\$4,775.00
2016	12	3735	6100039	EHRP 2208 Haskell	14A	LMH	\$3,725.00
2016	12	3740	6102164	EHRP 1945 N 31st	14A	LMH	\$375.00
2016	12	3741	6102164	EHRP 6661 Georgia	14A	LMH	\$175.00
2016	12	3741	6113980	EHRP 6661 Georgia	14A	LMH	\$6,865.00
2016	12	3741	6116811	EHRP 6661 Georgia	14A	LMH	\$70.00
2016	12	3741	6121611	EHRP 6661 Georgia	14A	LMH	\$2,225.00
2016	12	3742	6102164	EHRP 4234 Sorter	14A	LMH	\$1,881.00
2016	12	3743	6104498	EHRP 3023 N 31st	14A	LMH	\$8,200.00
2016	12	3745	6106643	EHRP 3052 N 32nd	14A	LMH	\$6,755.00
2016	12	3747	6110284	EHRP 4832 Haskell	14A	LMH	\$8,480.00
2016	12	3748	6110284	EHRP 31 S Tremont	14A	LMH	\$1,890.00
2016	12	3749	6113980	EHRP 1410 N 45th Terr	14A	LMH	\$5,625.00
2016	12	3750	6113980	EHRP 1701 Cleveland	14A	LMH	\$7,200.00
2016	12	3752	6116811	EHRP 1224 Douglas	14A	LMH	\$3,180.00
2016	12	3753	6116811	EHRP 1872 Tennyson	14A	LMH	\$4,200.00
2016	12	3754	6116811	EHRP 1541 Greeley Ave	14A	LMH	\$6,905.00
2016	12	3755	6119144	EHRP 1235 Rowland	14A	LMH	\$200.00
2016	12	3755	6142386	EHRP 1235 Rowland	14A	LMH	\$11,950.00
2016	12	3756	6121611	EHRP 218 N 81st Terr	14A	LMH	\$8,800.00
2016	12	3757	6126271	EHRP 811 S Boeke	14A	LMH	\$1,990.00
2016	12	3760	6135452	EHRP 616 N 62nd Terr	14A	LMH	\$769.00
2016	12	3760	6168858	EHRP 616 N 62nd Terr	14A	LMH	\$2,592.00
2016	12	3761	6137435	EHRP 3339 N 51st	14A	LMH	\$14,400.00
2016	12	3763	6145809	EHRP 3014 Brown	14A	LMH	\$12,895.00
2016	12	3764	6148021	EHRP 1044 Kimball	14A	LMH	\$75.00
2016	12	3764	6160561	EHRP 1044 Kimball	14A	LMH	\$16,700.00
2016	12	3765	6148021	EHRP 2507 Garfield	14A	LMH	\$1,700.00
2016	12	3766	6148021	EHRP 516 Sandusky	14A	LMH	\$12,100.00
2016	12	3766	6158468	EHRP 516 Sandusky	14A	LMH	\$1,263.00
2016	12	3768	6151978	EHRP 1041 Ann	14A	LMH	\$4,715.00
2016	12	3769	6156546	EHRP 3118 W 46 Ave	14A	LMH	\$320.00
2016	12	3769	6168879	EHRP 3118 W 46 Ave	14A	LMH	\$3,710.00
2016	12	3769	6186125	EHRP 3118 W 46 Ave	14A	LMH	\$4,100.00
2016	12	3772	6158468	EHRP 7855 Stover Ln	14A	LMH	\$6,047.00
2016	12	3773	6158468	EHRP 643 Oakland	14A	LMH	\$8,300.00
2016	12	3774	6160561	EHRP 3536 N 65th	14A	LMH	\$115.00
2016	12	3774	6168858	EHRP 3536 N 65th	14A	LMH	\$1,025.00
2016	12	3774	6178528	EHRP 3536 N 65th	14A	LMH	\$6,835.00
2016	12	3777	6165542	EHRP 5609 Inland Dr	14A	LMH	\$6,750.00
2016	12	3778	6165542	EHRP 2901 N 47th Terr	14A	LMH	\$7,900.00
2017	8	3781	6168858	EHRP 4847 Oakland	14A	LMH	\$246.00
2017	8	3782	6168879	EHRP 2629 N 51st	14A	LMH	\$7,970.00
2017	8	3792	6186125	EHRP 3512 N 39th	14A	LMH	\$2,785.00
2017	8	3793	6186125	EHRP 2564 N 17th	14A	LMH	\$6,970.00
2017	8	3794	6186125	EHRP 2247 Elizabeth	14A	LMH	\$10,600.00
2017	8	3795	6188138	EHRP 1724 Southwest Blvd	14A	LMH	\$250.00
2017	9	3780	6173106	2017 Rehabilitation Project Delivery	14A	LMH	\$14,728.27
2017	9	3780	6173893	2017 Rehabilitation Project Delivery	14A	LMH	\$842.26
2017	9	3780	6178534	2017 Rehabilitation Project Delivery	14A	LMH	\$29,132.75
2017	9	3780	6178557	2017 Rehabilitation Project Delivery	14A	LMH	\$1,138.72
2017	9	3780	6186125	2017 Rehabilitation Project Delivery	14A	LMH	\$202.38
2017	9	3780	6188132	2017 Rehabilitation Project Delivery	14A	LMH	\$1,381.51
2017	9	3780	6188138	2017 Rehabilitation Project Delivery	14A	LMH	\$245.02



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 KANSAS CITY, KS

DATE: 11-02-18
 TIME: 12:18
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	3780	6188146	2017 Rehabilitation Project Delivery	14A	LMH	\$41,593.89
2017	9	3780	6196959	2017 Rehabilitation Project Delivery	14A	LMH	\$28,388.34
2017	9	3780	6196988	2017 Rehabilitation Project Delivery	14A	LMH	\$247.22
2017	9	3780	6196998	2017 Rehabilitation Project Delivery	14A	LMH	\$1,013.89
2017	10	3783	6173502	EHRP 2110 Waverly Ave	14A	LMH	\$2,460.00
2017	10	3784	6173921	EHRP 3118 N 56th	14A	LMH	\$5,970.00
2017	10	3785	6173921	EHRP 3510 Barber Ave	14A	LMH	\$8,000.00
2017	10	3787	6178550	EHRP 1836 Freeman	14A	LMH	\$8,715.00
2017	10	3788	6178528	EHRP 2115 N 10th St	14A	LMH	\$2,650.00
2017	10	3789	6179738	EHRP 2740 N 59th St	14A	LMH	\$395.00
2017	10	3789	6198205	EHRP 2740 N 59th St	14A	LMH	\$8,100.00
2017	10	3804	6196988	EHRP 4935 Georgia	14A	LMH	\$276.00
2017	13	3790	6179738	EHRP 2737 N 22nd	14A	LMH	\$6,500.00
2017	13	3791	6179738	EHRP 2151 Lombardy	14A	LMH	\$14.70
2017	13	3800	6194556	EHRP 6340 Rowland	14A	LMH	\$6,685.00
2017	13	3801	6194556	EHRP 9241 State Ave	14A	LMH	\$7,900.00
2017	13	3802	6194556	EHRP 244 S 11th St	14A	LMH	\$3,550.00
					14A	Matrix Code	\$495,668.10
2015	18	3553	6119144	Argentine Betterment Corporation	14G	LMH	\$47,643.00
2015	18	3553	6126282	Argentine Betterment Corporation	14G	LMH	\$14,400.00
2015	18	3553	6160570	Argentine Betterment Corporation	14G	LMH	\$46,011.00
					14G	Matrix Code	\$108,054.00
2016	17	3664	6093123	2016 Rehab Project Delivery	14H	LMH	\$31,147.70
2016	17	3664	6100025	2016 Rehab Project Delivery	14H	LMH	\$29,879.39
2016	17	3664	6100039	2016 Rehab Project Delivery	14H	LMH	\$150.00
2016	17	3664	6102164	2016 Rehab Project Delivery	14H	LMH	\$242.00
2016	17	3664	6104498	2016 Rehab Project Delivery	14H	LMH	\$770.00
2016	17	3664	6106643	2016 Rehab Project Delivery	14H	LMH	\$27.53
2016	17	3664	6106645	2016 Rehab Project Delivery	14H	LMH	\$187.22
2016	17	3664	6106659	2016 Rehab Project Delivery	14H	LMH	\$26,538.08
2016	17	3664	6112301	2016 Rehab Project Delivery	14H	LMH	\$284.06
2016	17	3664	6113983	2016 Rehab Project Delivery	14H	LMH	\$247.48
2016	17	3664	6119097	2016 Rehab Project Delivery	14H	LMH	\$33,983.51
2016	17	3664	6119110	2016 Rehab Project Delivery	14H	LMH	\$283.98
2016	17	3664	6121611	2016 Rehab Project Delivery	14H	LMH	\$243.92
2016	17	3664	6129316	2016 Rehab Project Delivery	14H	LMH	\$31,588.18
2016	17	3664	6129505	2016 Rehab Project Delivery	14H	LMH	\$187.91
2016	17	3664	6130645	2016 Rehab Project Delivery	14H	LMH	\$1,023.00
2016	17	3664	6137435	2016 Rehab Project Delivery	14H	LMH	\$250.00
2016	17	3664	6140216	2016 Rehab Project Delivery	14H	LMH	\$45,674.30
2016	17	3664	6140222	2016 Rehab Project Delivery	14H	LMH	\$193.65
2016	17	3664	6142386	2016 Rehab Project Delivery	14H	LMH	\$245.02
2016	17	3664	6151984	2016 Rehab Project Delivery	14H	LMH	\$341.52
2016	17	3664	6151991	2016 Rehab Project Delivery	14H	LMH	\$30,747.35
2016	17	3664	6158460	2016 Rehab Project Delivery	14H	LMH	\$29,738.50
2016	17	3664	6160561	2016 Rehab Project Delivery	14H	LMH	\$245.02
2016	17	3664	6162428	2016 Rehab Project Delivery	14H	LMH	\$484.74
2016	17	3664	6173106	2016 Rehab Project Delivery	14H	LMH	\$15,048.37
					14H	Matrix Code	\$279,752.43
Total							\$1,118,265.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	18	3665	6094411	2016 Doing Real Work	05C	LMC	\$4,205.91



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
KANSAS CITY, KS

DATE: 11-02-18
TIME: 12:18
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	18	3665	6102164	2016 Doing Real Work	05C	LMC	\$4,105.91
2016	18	3665	6110310	2016 Doing Real Work	05C	LMC	\$4,205.91
					05C	Matrix Code	\$12,517.73
2015	20	3563	6097488	Greater KC Coalition to End Homelessness	05U	LMC	\$2,592.08
2015	20	3563	6110310	Greater KC Coalition to End Homelessness	05U	LMC	\$1,041.50
2015	20	3563	6126271	Greater KC Coalition to End Homelessness	05U	LMC	\$1,651.15
2015	20	3563	6178528	Greater KC Coalition to End Homelessness	05U	LMC	\$8,599.06
					05U	Matrix Code	\$13,883.79
2016	19	3670	6094410	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$8,021.73
2016	19	3670	6094411	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$7,115.03
2016	19	3670	6097550	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$9,076.84
2016	19	3670	6102164	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$5,915.42
2016	19	3670	6106643	2016 Willa Gill Multi-Purpose Center	05W	LMC	\$13,191.08
					05W	Matrix Code	\$43,320.10
2016	20	3692	6097488	2016 Liveable Neighborhoods	05Z	LMA	\$3,056.21
2016	20	3692	6135452	2016 Liveable Neighborhoods	05Z	LMA	\$4,881.70
2016	20	3692	6151978	2016 Liveable Neighborhoods	05Z	LMA	\$2,200.00
2016	20	3692	6191900	2016 Liveable Neighborhoods	05Z	LMA	\$1,685.22
2017	5	3771	6156567	2017 Willa Gill Multi-Service Center	05Z	LMC	\$9,210.53
2017	5	3771	6162590	2017 Willa Gill Multi-Service Center	05Z	LMC	\$7,185.00
2017	5	3771	6173502	2017 Willa Gill Multi-Service Center	05Z	LMC	\$11,190.90
2017	5	3771	6178550	2017 Willa Gill Multi-Service Center	05Z	LMC	\$13,115.77
2017	5	3771	6186125	2017 Willa Gill Multi-Service Center	05Z	LMC	\$23,651.78
2017	5	3771	6200166	2017 Willa Gill Multi-Service Center	05Z	LMC	\$30,926.83
					05Z	Matrix Code	\$107,103.94
Total							\$176,825.56

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	3648	6093123	2015 CDBG Administration	21A		\$28,311.42
2015	12	3648	6094410	2015 CDBG Administration	21A		\$14.75
2015	12	3648	6094411	2015 CDBG Administration	21A		\$247.75
2015	12	3648	6097488	2015 CDBG Administration	21A		\$65.91
2015	12	3648	6100025	2015 CDBG Administration	21A		\$28,187.56
2015	12	3648	6104498	2015 CDBG Administration	21A		\$255.00
2015	12	3648	6106643	2015 CDBG Administration	21A		\$14.70
2015	12	3648	6106645	2015 CDBG Administration	21A		\$404.01
2015	12	3648	6106659	2015 CDBG Administration	21A		\$24,796.33
2015	12	3648	6110328	2015 CDBG Administration	21A		\$243.80
2015	12	3648	6112301	2015 CDBG Administration	21A		\$352.98
2015	12	3648	6113978	2015 CDBG Administration	21A		\$243.80
2015	12	3648	6116811	2015 CDBG Administration	21A		\$57.19
2015	12	3648	6119097	2015 CDBG Administration	21A		\$31,407.68
2015	12	3648	6126282	2015 CDBG Administration	21A		\$500.00
2015	12	3648	6129316	2015 CDBG Administration	21A		\$29,238.86
2015	12	3648	6129505	2015 CDBG Administration	21A		\$239.58
2015	12	3648	6130645	2015 CDBG Administration	21A		\$1,039.39
2015	12	3648	6133102	2015 CDBG Administration	21A		\$325.24
2015	12	3648	6135452	2015 CDBG Administration	21A		\$43.81
2015	12	3648	6140216	2015 CDBG Administration	21A		\$36,028.48
2015	12	3648	6140218	2015 CDBG Administration	21A		\$42.00
2015	12	3648	6140222	2015 CDBG Administration	21A		\$195.73
2015	12	3648	6148021	2015 CDBG Administration	21A		\$15.46
2015	12	3648	6151978	2015 CDBG Administration	21A		\$245.02



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
KANSAS CITY , KS

DATE: 11-02-18
TIME: 12:18
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	3648	6151984	2015 CDBG Administration	21A		\$406.39
2015	12	3648	6151988	2015 CDBG Administration	21A		\$86.10
2015	12	3648	6151991	2015 CDBG Administration	21A		\$22,513.36
2015	12	3648	6158460	2015 CDBG Administration	21A		\$18,943.60
2015	12	3648	6162428	2015 CDBG Administration	21A		\$354.49
2015	12	3648	6162590	2015 CDBG Administration	21A		\$10.68
2015	12	3648	6168879	2015 CDBG Administration	21A		\$686.02
2015	12	3648	6173106	2015 CDBG Administration	21A		\$22,468.12
2015	12	3648	6173502	2015 CDBG Administration	21A		\$1,388.00
2015	12	3648	6173893	2015 CDBG Administration	21A		\$666.75
2015	12	3648	6173921	2015 CDBG Administration	21A		\$613.55
2015	12	3648	6178528	2015 CDBG Administration	21A		\$15.46
2015	12	3648	6178534	2015 CDBG Administration	21A		\$21,363.25
2015	12	3648	6178550	2015 CDBG Administration	21A		\$138.07
2015	12	3648	6178557	2015 CDBG Administration	21A		\$1,374.02
2015	12	3648	6179738	2015 CDBG Administration	21A		\$791.02
2015	12	3648	6182134	2015 CDBG Administration	21A		\$416.90
2015	12	3648	6186125	2015 CDBG Administration	21A		\$168.54
2015	12	3648	6188132	2015 CDBG Administration	21A		\$3,063.10
2015	12	3648	6188146	2015 CDBG Administration	21A		\$32,240.39
2015	12	3648	6196959	2015 CDBG Administration	21A		\$21,579.69
2015	12	3648	6196998	2015 CDBG Administration	21A		\$856.51
					21A	Matrix Code	\$332,660.46
Total							\$332,660.46



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
Unified Government of Wyandotte County/Kansas City
701 N. 7th Street, Kansas City, KS 66101
48-1194075

Reporting Entity
Unified Government of Wyandotte County/Kansas City
701 N. 7th Street, Kansas City, KS 66101

Dollar Amount	\$1,905,366.48
Contact Person	Joseph Monslow
Date Report Submitted	11/06/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/17	9/30/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$131,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
A section 3 company was hired to do asbestos removal for this project but funding was not from our contract.	

ATTENTION ALL RESIDENTS OF KANSAS CITY, KANSAS

The **Draft 2017 Consolidated Plan Annual Performance Report** for the Unified Government of Wyandotte County/Kansas City, Kansas will be available for review and public comment beginning Monday November 26, 2018. Copies will be available at the Department of Community Development Office in Room 823 and the County Clerk's Office in Room 323 in the Municipal Office Building (address below). The Report will also be available on the Unified Government's website www.wycokck.org/commdev under the Plans and Reports section.

Comments may be submitted in writing to the Community Development Department, Municipal Office Building, 701 North 7th Street, Room 823, Kansas City, Kansas 66101 by Monday December 10, 2018.

Regional Fair Housing Goals – AFFH Plan Status as of 3/29/18

Goal 1: Expand the Use of CDFIs and New Market Tax Credits in neighborhoods with concentrations of persons in protected classes and low income residents.

Status: No action taken. Contact will be made with organizations that currently offer resources. Discussion was held on federal Opportunity Zones and recent submissions to the two states on eligible census tracts.

Goal 2: Establish www.kcmetrohousing.org as a central location for the public to access fair housing information.

Status: The Mid-America Regional Council (MARC) established the website through its work with the Homelessness Task Force of Greater Kansas City in 2013. The website offers information on affordable rental housing options for area residents, and helps case managers from local agencies find units that are suitable for their clients. The system is supported by the state of Kansas, but there is no financial support for the Missouri portion of the metro area's system. MARC was able to use philanthropic funds for two years; however, ongoing funding has not been identified. The website includes modest information about fair housing rights and how to file a complaint. MARC received information from the company that hosts the website regarding the need to receive revenue from the Kansas City (MO side) area to continue supporting the website. MARC has had discussions with the GKC Coalition to End Homelessness regarding ongoing support for the website. No resources have been identified. A letter will be drafted to send to MHDC encouraging their support for the affordable housing website.

Goal 3: Establish a fair housing education program for landlords, realtors and lenders

Status: The city of Kansas City, Missouri, has an active fair housing education and outreach program. Through that program, the city has worked with the Kansas City Regional Association of Realtors on an education program for their membership. City staff makes regular presentations to community groups. The city of Independence has established a Rental Readiness program to help landlords and tenants with fair housing rules. The Independence Disability Advisory group continues to meet. Each of the five communities will take at least one action for April as Fair Housing Month, such as updating information on their community's website or issuing a press release.

Goal 4: Advocate to Missouri Housing Development Commission and Kansas Housing Resource Commission to include universal design standards beyond HUD and ADA minimums in their projects.

Status: MARC continued to work with national consultants provided by HUD for the Affirmatively Furthering Fair Housing project to define Regional Mobility opportunities. Through their support, analysis was conducted of the state housing finance agencies' Qualified Allocation Plans and comments were drafted. The comments were shared with local stakeholders in May 2017, and a meeting was held with representatives from the two state housing agencies. MARC's Communities for All Ages continues to promote the use of Universal Design in renovation and construction of housing. A workshop on universal design is planned for later in 2018.

Goal 5: Work with local housing authorities to explore a regional approach to housing voucher utilization

Status: MARC continued to work with national consultants provided by HUD for the Affirmatively Furthering

Fair Housing project to define Regional Mobility opportunities. Through their support, opportunities were identified to work with the Housing Authority of Kansas City, Missouri, the Lee's Summit, MO Housing Authority and the Independence, MO Housing Authority on three possible projects, including (1) a regional housing locator service to help those with vouchers identify housing in areas of opportunity; (2) a regional project-based voucher program supported by pooled vouchers from the three PHAs and in collaboration with the Missouri Housing Development Commission to layer vouchers with LIHTC incentives; and (3) a regional housing voucher program making it easier for those receiving vouchers from one PHA to move to housing opportunities in another area. Two meetings were held in May 2017 to explore these ideas with housing authority, local government and foundation representatives. **MARC participated in discussions hosted by the Brookings Institution on regional mobility programs that included representatives from Kansas City and Lee's Summit. A draft action plan was prepared and shared, but no action taken.**

Goal 6: Develop model zoning code for smaller homes on smaller lots and small (4-12) multi-family units

Status: The Mid-America Regional Council (MARC) is adopting a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation HO-2 of the Smart Moves plan is consistent with this goal. The plan states local governments and MARC will use an existing Sustainable Codes Framework and other code examples in 2019 to create code language to allow smaller single and multi-family development near transit routes and mobility hubs. Once developed, these model codes will be presented to planning commissions and elected officials in the five cities and other communities in the metro area. The plan identifies other partners, including LISC, local housing authorities and local community development corporations.

Goal 7: Develop regional housing locator service to help voucher holders find the most appropriate housing.

Status: MARC continued to work with national consultants provided by HUD for the Affirmatively Furthering Fair Housing project to define Regional Mobility opportunities. Through their support, opportunities were identified to work with the Housing Authority of Kansas City, Missouri, the Lee's Summit, MO Housing Authority and the Independence, MO Housing Authority on three possible projects, including a regional housing locator service to help those with vouchers identify housing in areas of opportunity. Two meetings were held in May 2017 to explore this and other ideas with housing authority, local government and foundation representatives.

Goal 8: Develop model zoning codes to encourage accessible affordable housing units near transit or other key service or activity centers.

Status: The Mid-America Regional Council (MARC) is adopting a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation HO-3 of the Smart Moves plan is consistent with this goal. The plan states that local governments and MARC will use an existing Sustainable Codes Framework and other code examples in 2019 to create code language for new housing development near transit and mobility hubs to be accessible to persons with mobility disabilities. Once developed, these model codes will be presented to planning commissions and elected officials in the five cities and other communities in the metro area. The plan identifies other partners, including the Whole Person, LISC, local housing authorities and local community development corporations.

Goal 9: Develop model incentive policy to require any multi-unit housing construction or substantial renovation receiving a public subsidy to include some affordable, accessible units that meet universal design

standards.

Status: The Mid-America Regional Council (MARC) is adopting a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation HO-3 of the Smart Moves plan is consistent with this goal. The plan states that local governments and MARC will use an existing Sustainable Codes Framework and other code examples in 2019 to create code language for new housing development near transit and mobility hubs to be accessible to persons with mobility disabilities. Once developed, these model codes will be presented to planning commissions and elected officials in the five cities and other communities in the metro area. The plan identifies other partners, including the Whole Person, LISC, local housing authorities and local community development corporations. *The city of Kansas City, MO is working on a new housing policy, which is expected to be completed by August 2018, and could serve as a model for other communities.*

Goal 10: Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college.

Status: KC Degrees launched in September 2016 to support adult learners in the Kansas City region seeking to complete a high quality certificate program or degree. Since the launch, KC Degrees has received more than 12,000 inquiries through the website (www.kcdegrees.org). As of October 2017, 478 adult learners have completed an inquiry form on the website. Four hundred and one (401) adults have participated in an intake meeting with a College Success Navigator either in person or over the telephone. KC Degrees currently has 129 adult learners enrolled at 13 of 17 postsecondary network partner institutions. The spring 2017 to fall 2017 persistence rate is 95 percent for enrolled adult learners and to date, the initiative has produced four graduates (two at the associate's degree level and two at the bachelors). By December 2017, another two adults will have completed their associate degrees. All of the advising services are community-based. KC Degrees has established Memorandums of Agreement with community partners to develop advising locations throughout the region. At these locations, College Success Navigators hold office hours, provide one-on-one advising services for adults, or host events related to the college going process. The community advising sites include: Full Employment Council (MO), Workforce Partnership (KS), Mid-Continent Public Library (five branches), Kansas City Public Library (four branches), Kansas City Kansas Public Library (two branches), Olathe Public Library (two branches), and Johnson County Public Library (two branches). KC Scholars has awarded a first round of scholarships to 285 high school juniors and to 91 adults. A second round of scholarships will be awarded in 2018. *The KC Degrees continues to increase the number of adults being served. KC Scholars accepted applications for 2018 scholarships and awards are expected to be announced in April/May. The program is working with Metropolitan Lutheran Ministries to help low income adults address prior college debt that is a barrier to enrollment.*

Goal 11: Continue to develop and refine the education and job training component of KC Rising and provide guidance to local institutions in targeting these efforts.

Status: The KC Rising initiative is a business-led effort coordinated through the Civic Council of Greater Kansas City, the Kansas City Area Development Council and the Mid-America Regional Council to increase the region's economic competitiveness. The KC Rising Human Capital Steering Committee composed of business leaders has identified specific initiatives and is overseeing their implementation, including KC Degrees (discussed under goal 10) and KC Scholars to offer scholarships to disadvantaged youth and adults to complete college. Gateways KC to help the community become more welcoming for immigrants and help foreign students be able to stay in the region and take advantage of open jobs and contribute to the economy. Gradforce KC supports postsecondary education to prepare graduates for jobs in high-demand

fields by bringing businesses and educational institutions together. An annual education asset inventory and a core competency report have provided school districts and higher education institutions with information to help students select areas of student and work toward acquiring skills needed for employment opportunities. The Talent-to-Industry Exchange is a replicable process that brings industry and education groups together to solve workforce challenges. TIE processes are underway in the Life Sciences and Architecture and Engineering sectors.

Goal 12: Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with job opportunities.

Status: The Mid-America Regional Council (MARC) is adopting a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation PL-5 of the Smart Moves plan is consistent with this goal. The plan states that MARC will convene transit providers, cities, advocacy organizations and employers to discuss employer worker needs, how potential employees can be connected to employers in opportunity areas, and advancement of innovative transportation options. By the end of 2017, MARC will develop a number of options and present them to employers and cities; and develop a strategy to implement the most promising options. All of KCATA's Planning Sustainable Places grant projects have been partnerships with the local governments to develop mobility hubs or improved transit. The projects are in: Leavenworth, SW Johnson County, and Swope Area/Prospect corridor. Additionally KCATA has been involved in the projects that were located along Independence Avenue and Rosedale.

Goal 13: Update the regional transit plan and reconfigure routes to better connect affordable housing, and their protected populations, with employment centers.

Status: Recommendation PL-6 from the Smart Moves 3.0 Transit Plan states "Form partnerships among local governments, MARC, KCATA, area nonprofits and others to connect residents to local and regional destinations. MARC will offer Planning Sustainable Places grants in early 2018 to help local governments and KCATA study possible transit service changes and new transit and mobility service options that would improve connections.

As planned, the regional transit plan was updated and implemented in 2017. The RideKC Smart Move 3.0 Regional Transit Plan was as a collaboration among MARC and the region's RideKC transit providers — the Kansas City Area Transportation Authority (KCATA), Unified Government Transit (UGT), Johnson County, the city of Independence and the Kansas City Streetcar Authority. The Smart Moves 3.0 Plan is a long-term vision for transit and includes a blueprint for how to achieve this vision through an integrated package of investments designed to make transit a real choice for our region's residents and visitors. Additionally, this new plan will include a specific short-range implementation plan that will help our region double the number of jobs accessible by transit in the region.

In addition, the region in conjunction with the Mid America Regional Council (MARC) furthered the transportation efforts by the 2017 Planning Sustainable Places (PSP) program. The PSP program continues the work of the Creating Sustainable Places initiative (supported by a HUD Regional Sustainable Communities Planning Grant) and the region's Metropolitan Transportation Plan, Transportation Outlook 2040, to promote concepts consistent with sustainable communities and the advancement of site-specific and project-specific activities within the centers-and-corridors planning framework.

As part of the PSP efforts, the following AFFH regional entities received the following grants to further transit and employment for all residents including protected populations.

City of Independence

- U.S. Highway 24 Fairmount Business District Plan, \$72,000
- Truman Road Complete Street Redevelopment Plan, \$20,000

City of Kansas City, MO

- Midtown Complete Streets Corridor Plan, \$36,000
- Gillham Road Corridor Bike Connections Plan, \$72,000
- Independence Avenue Pedestrian Safety Improvements Study, \$36,000
- Troost and Prospect Right of Way Enhancement Plans, \$48,000
- Trail Nexus Study and Ordinance, \$36,000
- Through Kansas City Area Transportation Authority: Swope Area/Prospect Connectivity Study, \$135,000

Leavenworth

- Through Kansas City Area Transportation Authority Leavenworth Transit Plans \$37,000

Unified Government of Wyandotte County/Kansas City, Kansas

- Activity Center and Transit-Oriented Development Hub Plan, \$117,600
- Cambridge Connector Feasibility Analysis, \$137,500
- Kaw River Bicycle/Pedestrian Connector Bridge, \$120,000

KCATA is reconfiguring the 595 route to add reverse commute trips to New Century, Gardner and Edgerton with direct service from downtown KCMO. There will be six morning trips, seven evening trips and the first limited Saturday service in Johnson County. The service begins in April. There will be additional service connecting the 3 Trails Transit Center in south Kansas City, MO to New Century, Gardner and Edgerton which begins in July. Leavenworth will be applying for state rural transit funds to fund the two alternatives that were developed. One would be an on-demand/flex circulator for service within Leavenworth, the other would be a fixed route linking Leavenworth with Village West in UG.

Goal 14: Develop informational materials for local governments and community organizations to use to educate the public about the need for affordable housing.

Status: The Regional Equity Network has discussed support for this goal. A meeting will be scheduled with the city representatives and the Regional Equity Network to discuss working together to advance this goal.

Goal 15: Establish metrics to meet fair housing and affordable housing goals.

Status: Began discussions among the five local governments and MARC on possible metrics. Three metrics were proposed for review: measurement on the number of persons educated about fair housing and the number of fair housing complaints filed; steps to increase opportunities for affordable housing; and steps to create access to opportunities through transit and education/workforce development.

LOCAL FAIR HOUSING GOALS – Kansas City, Kansas

KCK1. Goal: Target the use of CDBG funds to support minor home repair for low-income, members of protected classes, and elderly homeowners to enable them to maintain their properties

Status: Review annually the feasibility of increasing CDBG and adding other resources to be allocated to the

minor home repair program. This will be done as a part of the annual planning process and will begin in 2017. The Home Repair Program was reviewed during the UG annual budget process. The budget was increased by \$100,000 from the FY2018-2019 CDBG budget which was adopted August 2, 2018, in order to increase the number of homes repaired that are owned by low income and members of protected classes, particularly the elderly.

KCK2. Goal: Evaluate and, if necessary, provide resources to support low-income and protected class homeowners, especially the elderly and disabled, who may have property maintenance code violations, particularly in R/ECAPs who do not have the resources to make repairs on their own.

Status: The UG provided Livable Neighborhoods with some general fund resources to develop a program with coordination between the Livable Neighborhoods, Code Enforcement Division and the Community Development Department. If repairs are not eligible under the CD program, Livable Neighborhoods will work with neighborhood groups and other partners to determine resources to address code violations.

KCK3. Goal: Work with LISC to expand the resources in LISC's new Pre-Development Fund to support new or renovated housing in disadvantaged (R/ECAPs) neighborhoods in Kansas City, KS

Status: In 2017, working with LISC and learning from their initiative in Kansas City, MO, develop a strategy to create a Pre-Development Fund for Kansas City, KS. Raise funds in 2017- 2018 and begin to fund projects thereafter. The UG Economic Development Department has been in transition during 2017-2018. This goal will be updated during the 2018-2019 report.

KCK4. Goal: Evaluate KCK building codes to consider changes that enable more than the federal requirements for ADA compliance to be addressed in new housing construction and encourage universal design.

Status: KCK will evaluate their building codes to determine the extent to which the needs of disabled persons are addressed in new housing construction, and as needed, consider changes to the codes. The UG will undertake the review of building codes during 2019.

KCK5. Goal: KCK will promote services, including career exploration, mentoring, and experiential learning to enable middle and high school students to better prepare for careers.

Status: The UG has been working with USD 500 to support its Diploma Place Program and other programs, such as the College Advising Corps, that low-income and minority students gain access to college. The city/county government will continue to support these initiatives and evaluate new approaches for local school districts. In addition, the KCK Police Department, Fire Departments and Wyandotte County Sheriff's offices work with KCK schools to create career paths for public safety jobs.

KCK6. Goal: Local governments should adopt economic development strategies that target development, retention and expansion of firms and industries that provide good jobs — ones that both have low barriers to entry and provide clear career paths to a living wage.

Status: KCK, along with its economic development partners, will review its economic development policies and strategies to make sure it is focusing on quality jobs, and high wages with a career path in a growing industry. Under Kansas Statute KSA 12-6a29 cities may create districts that help to fund community improvement. The Unified Government has done so through Community Improvement Districts (CID). A CID is

an area within which businesses pay an additional sales tax (typically 1% or less) or a special assessment that fund improvements within that district. In addition, the UG Small Business Incentive Pilot Program will provide grants to qualified existing small businesses that are primed for expansion and moving to the next level in business and job growth. The Pilot Program will target areas such as the downtown corridor and older urban areas of Kansas City, KS.

KCK7. Goal: Include evaluation of access to community resources for low income and protected persons into comprehensive planning processes.

Status: The Unified Government Urban Planning and Land Use Department sends a mailing to each address within a project's area and holds public meetings adjacent to transit. The Community Development Department adopted the Citizen Participation Plan in 2016 which includes publishing notices in all the local newspapers, including the Wyandotte Echo which is the Unified Government's legal paper. These newspapers include the Kansas City Call, the Kansas City Globe, Dos Mundos and KC Hispanic News. The Unified Government also posts notices on its website, and uses emails, UG ENews, UGTV, Facebook, Twitter, Nextdoor, Google Plus, and YouTube. The UG has also created an application called myWyco which allows citizens to access 311 and make requests and reports, and pay property tax, or renew vehicle tags. Finally, UG notices are sent out through Livable Neighborhoods and mailings for neighborhoods groups. Comments from citizens can be received at meetings in person, through mail, telephone and computer.

KCK8. Goal: Adopt and implement complimentary mobility options such as walking, biking car sharing.

Status: The UG is working with MARC on the Regional Transportation Plan 2050 project to "identify transportation improvements for the next 30 years. In addition, the UG has worked with MARC on the Transportation Improvement Program and to access funding for Safe Routes to Schools. The UG received funding for a bike trail – 10th to 12th, Quindaro Boulevard to Metropolitan Avenue. Finally, the UG has worked with KCATA to develop a new bus route that run on 18th Street from Quindaro to Walmart at 50th and Roe in Roeland Park. Finally, the UG has begun working on a multi-phase Urban Trails/Bike Lanes project.

KCK – Other

The UG Community Development Department funds a down payment assistance program using HOME funds from HUD. The program boundaries were originally Missouri river on north, County line on south, State Line on the east and 77th Street on the west. In the fall of 2018, the boundaries were expanded to the boundaries of Kansas City, Kansas. This change will allow potential applicants access to all areas within KCK.

The UG has also adopted a Community Health Improvement Plan. As stated on the website, "the plan is used by the community, including governmental agencies and community partners, to set priorities, align resources, and coordinate a response to the results of a Community Health Assessment. The plan's steering committee, along with community members and stakeholders, using the findings and further prioritized the community's health concerns in to four strategy areas for the next five years. The strategy areas are: Education and jobs, Access to medical, dental, and mental health care, Safe and affordable housing and Violence prevention." The goals, objectives and strategies identified for each area will be implemented and the ensuing results will assist us in responding to several of the affordable housing goals listed above.

PARK DRIVE NRSA 2017 CAPER

The Community Development Department submitted and received approval from the U. S. Department of Housing and Urban Development for a Neighborhood Revitalization Strategy Area (NRSA) plan for Census Tract 422 and buffer area of a few blocks surrounding the tract on April 24, 2017. The area, currently being referred to as the Park Drive Neighborhood is bounded by 16th Street on the East, City Park/32nd Street on the West, Central Avenue/Orville Avenue on the North, and I-70 on the South.

The plan contained the following criteria: boundaries, demographic criteria, consultation with stakeholders, an assessment of housing market and economic conditions of the area, examination of the opportunities for housing and economic improvements, and problems likely to be encountered, housing and economic opportunities to promote the area, performance measurements, and leverage of resources.

During the 2017-2018 fiscal year, UG and CD staff accomplished the following:

Park Drive Walking Event: On July 9th and 10th, 2018, over 80 volunteers, consisting of both UG staff and external partners, walked door to door to speak to residents about the Park Drive Neighborhood Project. They discussed how residents can help by being good neighbors and invited them to the Park Drive Picnic the following Sunday. The teams knocked on over 1,000 doors and spoke to over 300 residents during this event! Volunteers left flyers and notes with residents and hung them on the doors of those who did not answer. Each small walking group included a Spanish speaker for residents who do not speak English. Staff also developed a GIS Collector App to use for data collection during the event. Volunteers observed the houses and answered strategic questions such as "Are there children under 6 living in this house?" The question helps staff know who to target for the UG's new "kNOw Lead KCK" program.

Letters were sent to NRSA property owners based on the walking event – over 171 code enforcement letters with friendly reminders about code violations and 129 letters promoting the "kNOw Lead KCK" program.

Park Drive Neighborhood Picnic: On July 15th, 2018, the NRSA/Park Drive Neighborhood Project hosted a successful neighborhood picnic at City Park. The picnic included free food, music, slam poetry, games, face painting, and tons of informational materials for residents. 21 UG departments participated, staffing informational booths and speaking with residents about their services. Additionally, nine community partners attended with information on what they provide. The NRSA team considers the event a great success and one partner, the Hispanic Economic Development Corporation (HEDC), provided some numbers to back this up. They had 12 residents sign up for computer literacy training, six for QuickBooks, and two for business startup assistance. They consider 12 their magic number as it allows them to bring their mobile lab and instructors out into the community. The NRSA team also provided them with connections to use space in the Park Drive Neighborhood.

The following is an update on the goals included in the NRSA plan:

PARK DRIVE NRSA 2017 CAPER

Goal 1: Infrastructure Improvements

1.1 Improve streets, curbs and sidewalks, including ADA if required.

Status:

UG Streets Division replaced or repaired a guardrail in the area at a cost of \$9,000 for labor, material and equipment from UG funds. In addition, two projects are undergoing design work: 1 - North 27th Street from Park Drive to Riverview – partial curbs, sidewalks, and street resurfacing which includes Regan Field parking lot and driveway and 2 - Ridge Avenue from 18th Street to 26th Street – partial curbs, sidewalks, and street resurfacing – to be funded with \$381,066 of FY 2017 CDBG funds.

1.2 Improve stormwater management in Park Drive by developing at least two of the green infrastructure projects.

Status:

Partnering with Mid America Regional Council (MARC) and the City of Kansas City, Missouri applied for and received a one-year Health Foundation Grant. The grant focuses on community outreach for green infrastructure. The focus area for KCK is Clifton Park and Park Drive. Participated in the NRSA neighborhood picnic held in July and gathered community input on what they would like the Park to look like.

1.3 Improve parks:

Replace City Park small shelter by December 31, 2018 with \$25,000 of U.G. funding and rehabilitate large shelter with U.G. funding

Status:

The small shelter was demolished. Bids will be solicited for the project. Work on the roof of the large shelter will begin pending weather conditions (may be delayed until spring 2019).

1.4 Replace or install 35 damaged or missing street signs with UG funding.

Status:

The UG Streets Division replace 21 signs at a cost of \$4,200 for labor, materials and equipment from UG funds.

Goal 2: Residential Development

2.1 Decrease vacant properties, with or without a structure, in the Park Drive Neighborhood by 75%. This would take vacant properties from 14.4% to 3.6% and will be done through tax sales and land aggregation for resale.

PARK DRIVE NRSA 2017 CAPER

Status:

Met with KU Master of Architecture students to discuss ideas for vacant lots. Also conducted a vacant lot think tank to identify options. Vacant lots continue to be a challenge without much of a clear solution; however, UG has created a funding committee to pursue resources to assist. UG met with bankers in September 2018 to discuss solutions.

- 2.2 Decrease property maintenance code violations in Census Tract 422 by 25%. This will take violations from 150 (in 2016) to 112.5, which is near the lowest number (110 in 2013) that this area has seen in over 20 years. This will be done through education on property maintenance responsibilities.

Status:

The UG Code Enforcement Division participated in the July 2018 walking event and noted possible violation on an application that was developed for a survey of the NRSA area. Letters will be sent out in November 2018 with information regarding possible code violations. The UG Rental Licensing Division completed exterior inspections of licensed rental properties. The tenants will be contacted by letter requesting that inspectors be allowed to complete interior inspections.

- 2.3 Decrease the delinquent tax revenue rate from 11.4% to 5% - the amount proposed for Wyandotte County in the 2018 budget. This will be done through tax sales and early reminders in year one of failure to pay in multiple languages.

Status:

Have identified and prioritized all tax sale eligible properties in the NRSA to be placed in a tax sale during 2018. Of the remaining parcels, two will be placed in December 2018 tax sale and 3 are on hold for possible development purposes.

- 2.4 Increase the frequency of mowing UG-owned property from what could take as long as eight weeks to at least every 16 days.

Status:

The UG Parks Division reported that the crew responsible for the NRSA area increased mowing frequency from 5 times per year to 10 times in 2017 and 9 times in 2018.

Goal 3: Economic Development

- 3.1 Develop an area plan for the 18th Street corridor by the end of 2019.

PARK DRIVE NRSA 2017 CAPER

Status:

An area plan for the 18th Street corridor now described as Central Plan will be developed during 2019. The area will include State Avenue south to I-70 to I-635 on the west.

- 3.2 Publicize and utilize Money Smart KC by handing out their information during at least two Central Avenue Betterment Association (CABA) events a year.

Status:

Money Smart KC was publicized at the Park Drive NRSA event held on July 15, 2018. In addition, the link to Money Smart KC was added to the Park Drive NRSA website. Money Smart KC information will be distributed at upcoming events.

- 3.3 Continue the approval process of the proposed 18th Street bus route by utilizing federal transit dollars allocated to the community to start this service.

Status:

UG Transit staff is currently working with the KCATA to finalize the route including all stops and official schedule. The route will run from Quindaro Boulevard in the north to Walmart at 50th and Roe in Roeland Park in the south. The 18th Street bus route is scheduled to begin in January 2019.

- 3.4 Create a resource with a listing of all programs available through the UG and outside organizations by July 2018.

Status:

Staff have worked with Livable Neighborhoods to develop infographic that was distributed to area residents during the July 2018 walking event. In addition, staff have reached out to various sources in the UG and community to begin compiling a list of resources. The Communications and Knowledge Departments are working together to determine the ways that people may consume the information and how to determine duplication and replication information in multiple places across the UG website.

Goal 4: Education and Public Service

- 4.1 Create a resource with a combined listing of all U.G. programs and resources available to residents, incorporated with 311 (in multiple languages).

Status:

See Goal 3.4 above.

PARK DRIVE NRSA 2017 CAPER

Finally, three subcommittees have been formed and are meeting on the goals, plans, strategies for the future years of the Park Drive NRSA. The subcommittees are housing, economic development and education and public service.