

## 2021 Annual Action Plan Substantial Amendment Summary

**What is a Substantial Amendment?** Whenever Community Development Block Grant funding needs to be moved from one eligible activity to another, the Department of Community Development must submit what is called a “Substantial Amendment” of the Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD).

**What changes are being made?** The Department of Community Development proposes moving \$400,000 from the “NRSA Public Facilities and Improvements” bucket to the city-wide “Public Facilities and Improvements” bucket in order to address habitability and safety concern at the County’s only domestic violence shelter. This will be added to the previously planned funding for projects (\$33,770). The remaining \$170,000 in the “NRSA Public Facilities and Improvements” bucket is anticipated to go into projects at City Park, particularly a new disc-golf course. The new budget buckets look like this:



**NRSA Public Facilities and Improvements... \$170,000**



**City-wide Public Facilities and Improvements... \$433,770**

**What is staying the same?** The only changes are to the NRSA and City-wide Public Facilities and Improvements budgets. The rest of the priorities and projects remain unchanged:



**CDBG Home Repair  
Program/Housing Rehab...  
\$1,124,908**



**HOME Grant:  
Homeownership Assistance  
and Affordable Housing  
Development... \$882,359**



**CDBG Public Service  
Grants... \$168,000**



**Emergency Solutions  
Grants: Services to end  
homelessness and stabilize  
those at risk... \$196,506**



**CDBG Program  
Administration... \$465,726**

**What is next?** Information about the 2021 Annual Action Plan Substantial Amendment was published in various papers and Livable Neighborhoods Newsletter. The next step in the HUD submission process is to hold a public hearing and approve a resolution by the Board of Commissioners to allow Mayor Garner to sign grant application forms. The Department will continue to accept public comment on the Amendment through Public Hearing and approval.



# Annual Action Plan

## Unified Government Wyandotte County/ Kansas City, Kansas FY 2021-2022

Substantial Amendment February 2022

### Prepared by:

The Unified Government of Wyandotte  
County and Kansas City, Kansas  
Community Development Department

# Contents

Purpose of Substantial Amendment.....	3
Executive Summary.....	3
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b) .....	3
PR-05 Lead & Responsible Agencies – 91.200(b).....	7
Citizen Participation and Consultation .....	8
AP-10 Consultation – 91.100, 91.200(b), 91.215(l).....	8
AP-12 Participation – 91.105, 91.200(c) .....	15
Expected Resources .....	17
AP-15 Expected Resources – 91.220(c)(1,2) .....	17
Annual Goals and Objectives .....	21
AP-20 Annual Goals and Objectives.....	21
Projects .....	32
AP-35 Projects – 91.220(d) .....	32
AP-50 Geographic Distribution – 91.220(f).....	39
Affordable Housing .....	40
AP-55 Affordable Housing – 91.220(g) .....	40
AP-60 Public Housing – 91.220(h).....	42
AP-65 Homeless and Other Special Needs Activities – 91.220(i).....	44
AP-75 Barriers to affordable housing – 91.220(j) .....	47
AP-85 Other Actions – 91.220(k) .....	48
Program Specific Requirements.....	49
AP-90 Program Specific Requirements – 91.220(l)(1,2,4) .....	49

## Purpose of Substantial Amendment

The purpose of *2021 Annual Action Plan Substantial Amendment #1* is to reallocate \$400,000 in funding from public facility projects in the Park Drive Neighborhood Revitalization Strategy Area to an unforeseen public facility project to address the safety/habitability of the County's only domestic violence shelter. This facility provides critical and sometimes life-saving services to one of the County's most vulnerable populations. Changes have been made to the "Annual Goals and Objectives" and "Projects" sections to accommodate this budget revision. The majority of the *2021 Annual Action Plan* remains unchanged.

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

Each year, the Unified Government of Wyandotte County/Kansas City, Kansas (the Unified Government or UG) receives funds from The U.S. Department of Housing and Urban Development (HUD) for housing and community development activities to address priority needs locally identified by the UG. To receive these federal funds, the UG must submit a strategic plan — the Five-Year Consolidated Plan — every five years that identifies local needs and how these needs will be addressed. In addition to the Five-Year Consolidated Plan, the UG must submit an Annual Action Plan (this document) every year that summarizes the planned activities and use of HUD funding. HUD grants are not measured by the UG fiscal year but are measured by the grant program year (PY). The 2021 PY will begin on October 1, 2021, and end on September 31, 2022. Program Year (PY) 2021 will be the fifth and final year of the 2017-2021 Consolidated Plan.

The primary federal funding resources in the 2017-2021 Consolidated Plan are the following:

- Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income levels. Funds can be used for a wide array of activities, including housing rehabilitation, homeownership assistance, lead-based paint detection and removal, construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, public services, rehabilitation of commercial or industrial buildings, and loans or grants to businesses.
- HOME Investment Partnerships Program (HOME): The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low- and moderate-income households. HOME funds can be used for activities that promote affordable rental housing and homeownership by low- and moderate-income households, including

reconstruction, moderate or substantial rehabilitation, homebuyer assistance, and tenant-based rental assistance.

- **Emergency Solutions Grant (ESG):** The Emergency Shelter Grant program became the Emergency Solutions Grant program under the Hearth Act of 2009. Recognizing the need to end homelessness, the Hearth Act places more emphasis on homeless prevention and rapid re-housing and less on shelters and transitional housing. ESG funding can be used to support traditional shelters and transitional housing that is grandfathered from 2010 funding, supportive services, rent and utility payments and security deposits to prevent homelessness or to rapidly re-house homeless individuals and families, street outreach, and management of a homeless management information system (HMIS).

PY 2019 and 2020 brought many challenges related to the COVID-19 health and economic crisis. Stay-at-home orders, gathering restrictions and, increased costs related to building materials, required the Unified Government and partners to pivot services to fit the new environment and take steps to mitigate delays in service. These challenges also brought additional resources from the CARES Act, including supplemental allocations of CDBG and ESG to prevent, prepare for and respond to COVID-19. Those funds were allocated in an amendment to the 2019 Annual Action Plan and CARES Act projects will continue through PY2021.

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

For PY 2021, the Unified Government (UG) has identified the following goals and outcomes:

- Improve access to and quality of affordable housing options
- Improve and expand public services to serve low income and special needs populations
- Support activities that prevent homelessness
- Support activities that move persons experiencing homelessness to permanent housing
- Improve and expand public facilities and infrastructure to serve low to moderate income populations

See Annual Goals and Objectives for more details.

## **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The UG's past performance of the CDBG, HOME, and ESG programs has fulfilled the spirit and intent of the federal legislation governing these programs. The UG has facilitated affordability for decent housing, availability and accessibility of suitable living environments, sustainability of suitable living environments, and the accessibility of economic opportunities. The following is a summary of UG's past performance as reported to HUD in the PY2019 Consolidated Annual Performance and Evaluation Report (CAPER), the most recent report filed.

New Construction and Rehabilitation: New affordable housing units were created through new construction and rehabilitation of existing housing units:

- Goal for Construction of New Units: 3
- Actual Number of Units Completed: 6

Rehabilitation/Home Repair Program: The annual goal was exceeded with the use of CDBG funds:

- Objective for Rehab/Repair: 50
- Actual Number Completed: 51

Access to Housing by Barrier Removal. The annual goal was accomplished with use of CDBG funds to remediate barriers to housing accessibility and mobility for those with disabilities:

- Objective for Barrier Removal: 3
- Actual Number Completed: 14

See 2019 CAPER for more details.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

Two public hearings were held for the 2021 Annual Action Plan. The first hearing was held on March 11, 2021. The second public hearing will be held on July 29, 2021. A continuation of the July 29, 2021, hearing was held on August 5, 2021. Due to the COVID-19 health crisis, all meetings of the UG Board of Commissioners will be held virtually. The public can participate via Zoom and YouTube Live. Recordings of all meetings are also published on the Unified Government YouTube page which can be viewed here: <https://www.youtube.com/c/UnifiedGovernmentofWyandotteCountyKansasCityKS>. There was an additional presentation to the Administration and Human Services subcommittee of the Board of Commissioners on May 24, 2021, prior to the Draft Plan public comment period that the public could also attend via Zoom and YouTube Live.

The Draft Plan was published in summary in the official local newspaper The Wyandotte Echo on June 11, 2021, and in whole on the Unified Government Community Development webpage. Hard copies of

all plans are available in the Community Development Office and the Unified Government Clerk's office. A 30-day comment period for the draft 2021 Annual Action Plan was advertised in multiple local news sources and newsletters distributed throughout the community. See attachment for more details.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Overwhelmingly, comments received related to a need for increasing community engagements, public facility and park projects and resources/services for the unhoused population. See attached public comments for more details.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments and views were accepted.

## **7. Summary**

In summary, the Annual Action Plan has been developed with community input and reflects the decisions and history of the County Commission in funding allocations and aligns with the Five-Year Consolidated Plan.

## **PR-05 Lead & Responsible Agencies – 91.200(b)**

### **1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	KANSAS CITY	Department of Community Development
HOME Administrator	KANSAS CITY	Department of Community Development
ESG Administrator	KANSAS CITY	Department of Community Development

**Table 1 – Responsible Agencies**

### **Narrative (optional)**

The lead agency for the Annual Action Plan (AAP) is the Department of Community Development for the Unified Government of Wyandotte County/Kansas City, Kansas. The Department serves the residents of Wyandotte County through administration of the Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

### **Consolidated Plan Public Contact Information**

Community Development Department, 701 N. 7th Street, Room 823, Kansas City, KS 66101

(913) 573-5100



## **Citizen Participation and Consultation**

### **AP-10 Consultation – 91.100, 91.200(b), 91.215(l)**

#### **1. Introduction**

The Unified Government conducts outreach efforts to maximize input from a large cross-section of stakeholders. This outreach effort includes public meetings, published meeting notices, stakeholder meetings and public workshops.

#### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l))**

Meaningful collaboration as it relates to the development and implementation of housing and community development programs and services has become increasingly important as the federal resources available to these programs continue to decline. Collaboration with housing and service providers helps the Unified Government to capture the maximum benefit for each dollar it invests and ensures that investments strategically address both short-term needs and advance long-term goals. These agencies are proactively recruited to participate in the development of annual planning processes. Many local entities, such as business organizations, neighborhood-based organizations, lenders, and realtors, and UG staff are working to establish a framework for multi-level collaboration at the neighborhood level to preserve and enhance residential areas.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Wyandotte County/Kansas City, Kansas is part of the Greater Kansas City Coalition to End Homelessness (GKCCEH), which is the region's Continuum of Care. The GKCCEH works to address homelessness and the priority needs of homeless individuals and families, including homeless subpopulations. The UG assigns a staff person to assist the GKCCEH, serving on the board of directors as a non-voting member.

#### **Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

When allocating ESG funding, the Unified Government issues a request for proposals to all agencies that are members of the Continuum of Care. A committee with at least one CoC member representative

reviews all the applications and makes recommendations for that year's allocations. The UG typically funds homelessness prevention, rapid rehousing, HMIS, and operations.

**2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	LIVEABLE NEIGHBORHOODS, INC.
	<b>Agency/Group/Organization Type</b>	Services-Education Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
2	<b>Agency/Group/Organization</b>	COMMUNITY HOUSING OF WYANDOTTE COUNTY
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning year.
3	<b>Agency/Group/Organization</b>	FRIENDS OF YATES, INC.
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless Services-Health Services-Education Services-Employment Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
4	<b>Agency/Group/Organization</b>	HILLCREST TRANSITIONAL HOUSING
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
5	<b>Agency/Group/Organization</b>	Kansas City KS Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
6	<b>Agency/Group/Organization</b>	Kim Wilson
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
7	<b>Agency/Group/Organization</b>	METROPOLITAN LUTHERAN MINISTRIES
	<b>Agency/Group/Organization Type</b>	Services - Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
8	<b>Agency/Group/Organization</b>	MOUNT CARMEL REDEVELOPMENT CORP.
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
9	<b>Agency/Group/Organization</b>	Salvation Army
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-homeless Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.

### Identify any Agency Types not consulted and provide rationale for not consulting

There were no types of agencies that the UG did not consult and engage, either through phone, email, focus group meetings, personal interviews and/or questionnaires.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Greater Kansas City Coalition to End Homelessness	
2020 Annual Action Plan	Unified Government	Goals of the Strategic Plan relate to previous year's efforts, adjusting based on previous outcomes to maximize benefit of CDBG, HOME and ESG investments.
City-Wide Master Plan	Unified Government	Strategic Plan goals comply with long-range goals compiled by the City.
Plan for Affirmatively Furthering Fair Housing	Kansas City Region	Strategic plan goals and objectives will intentionally, affirmatively further fair housing.
Comprehensive Economic Development Strategy Plan	Mid-America Regional Council	Strategic plan acknowledges, and addresses needs identified for expanding economic opportunities.
Wyandotte County Community Health Improvement Plan	Public Health Department	Strategies for serving individuals with HIV/AIDS identified in this plan are aligned with the Strategic Plan.
KCKHA 2020 Five Year Plan and Annual Plan	Kansas City, Kansas Housing Authority	Strategic Plan goals support the work undertaken by the Housing Authority.
10 Year Plan to End Homelessness	Wyandotte Homeless Services Coalition	The goals of the CoC were used in the development of the Strategic Plan.
Assessment of Service Needs for At-risk Children	Mid-America Regional Council	Strategic Plan incorporates needs and strategies identified by this report

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

The Unified Government consulted with various organizations such as neighborhood organization, housing developers, homeless agencies, housing authority, and other groups throughout the NRSA process as well as the Annual Plan process. In addition, business, and civic leaders such as lenders, appraisers, stakeholders along with elected officials have played a part through UG initiatives such as Stabilization, Occupation and Revitalization (SOAR), the Neighborhood Revitalization Strategy Area (NRSA) and the UG Community Health Improvement Plan.

## AP-12 Participation – 91.105, 91.200(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The UG actively encourages citizen participation in accordance with the approved Citizen Participation Plan. Efforts were made to engage citizens through public hearings, newspaper ads, internet outreach, and public meetings. All citizen comments were considered in developing the Annual Action Plan. See attached for more details.

#### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Citizen participation comments attached.	Citizen Participation comments attached	All comments were accepted.	
2	Newspaper Ad	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	Citizen participation comments attached.	Citizen participation comments attached.	All comments were accepted.	
3	Internet Outreach	Non-targeted/broad community	Citizen participation comments attached.	Citizen participation comments attached.	All comments were accepted.	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Residents of Public and Assisted Housing	Citizen participation comments attached.	Citizen participation comments attached.	All comments were accepted.	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The following outlines the UG's expected resources for the purposed of meeting Annual Action Plan goals. Resources include HUD grant funding, program income, leveraged funds, and UG owned property.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,362,404	0	470,000	2,832,404	0	This funding includes \$2,362,404 in 2021 funding and approximately \$470,000 in 2015 funding for newly identified activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	882,359	0	0	882,359	0	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	196,560	0	0	196,560	0	

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied**

Several potential funding sources have been identified to implement the strategies contained in the 2021 Annual Action Plan. The federal funds outlined above will leverage other sources such as state funds provided under various programs and private funds such as Low-Income Housing Tax Credits and mortgages.

HOME: The UG local jurisdiction has been granted a 100% match reduction for the HOME program due to severe fiscal distress. HOME funds leverage private mortgages through the CHIP program and partnerships with CHDOs and CDCs.

CDBG: Public Services grants leverage Unified Government General Fund dollars and cash and in-kind donations.

ESG: Non-profit organizations subcontracting with the UG are required (for UG to meet HUD regulations) to provide a 100% match for the grant that they are awarded. The match may be in the form of cash or in-kind services and/or donations.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The County owns over 4,000 vacant lots through the UG Land Bank. The UG Land Bank currently implements a Land Bank Rehab Program to partner with contractors, real estate investors and experienced rehabbers to rehabilitate vacant and often dilapidated land bank properties for resale. Although this program does not utilize community development funds, the program leverages UG owned properties and private development dollars for revitalization efforts to remediate homes that would otherwise be demolished or remain vacant. Revitalizing vacant homes reduces neighborhood crime, increases the perception of neighborhood safety, increases neighborhood property values, and brings additional tax revenues to the UG for critical infrastructure and community services. To date, this program has had 62 completed homes and increased the appraised values of those parcels by \$3.1 million.

**Discussion**

The UG has been notified of an additional allocation of HOME-ARP funding of \$3,197,577 but has been instructed to postpone an Annual Action Plan amendment pending the release of HUD rules and regulations- expected late fall 2021.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve access to and quality of housing	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units	CDBG: \$1,124,908 HOME: \$793,123	Homeowner Housing Added: 4 Household Housing Unit Homeowner Housing Rehabilitated: 50 Household Housing Unit Direct Financial Assistance to Homebuyers: 15 Households Assisted
2	Provide public services	2017	2021	Homeless Non-Housing Community Development		Public Services	CDBG: \$168,000	Public service activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Housing/services for persons who are homeless	2017	2021	Public Housing Homeless		Housing/Services for the Homeless/At-Risk	ESG: \$196,560	Tenant-based rental assistance / Rapid Rehousing: 470 Households Assisted Homeless Person Overnight Shelter: 500 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 400 Beds Homelessness Prevention: 700 Persons Assisted
4	Planning & administration	2017	2021	Administration		Planning & Administration	CDBG: \$465,726 HOME: \$89,236	Other: 1 Other
5	Economic development	2017	2021	Non-Housing Community Development		Economic Development		
6	AFH 1: Minor Home Repair	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
7	AFH 2: Code Assistance	2017	2021	Affordable Housing		Blight Removal		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	AFH 3: ReCap Housing Needs	2017	2021	Affordable Housing		Blight Removal Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
9	AFH 4: Universal Design	2017	2021	Affordable Housing Non-Homeless Special Needs		Preserve Existing Affordable Housing Units		
10	AFH 5: Education	2017	2021	Education		Economic Development		
11	AFH 6: Jobs	2017	2021	Jobs		Economic Development		
12	AFH 7: Affordable Housing	2017	2021	Affordable Housing Non-Homeless Special Needs		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
13	AFH 8: Mobility	2017	2021	Non-Homeless Special Needs		Economic Development		



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Reg 1: Expand use of CDFIs and NMTCs	2017	2021	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
15	Reg 2: Establish fair housing information website	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities		
16	Reg 3: Fair Housing Education-Stakeholders	2017	2021			Public Services		
17	Reg 4: Advocate for Universal Designs	2017	2021	Non-Homeless Special Needs				
18	Reg 5: Regional Housing Mobility	2017	2021	Affordable Housing		Housing/Services for the Homeless/At-Risk		
19	Reg 6: Develop Compact Use Zoning	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities		
20	Reg 7: Develop Regional Housing Locator	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities		
21	Reg 8: Encourage Affordable TOD Zoning	2017	2021	Affordable Housing				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
22	Reg 9: Universal Design Incentive Policy	2017	2021	Affordable Housing Non-Homeless Special Needs		Expand Affordable Housing Opportunities		
23	Reg 10: Promote KC Degrees and KC Scholars	2017	2021			Public Services		
24	Reg 13: Align Regional Transit to Jobs	2017	2021	Non-Homeless Special Needs				
25	Reg 14: Affordable Housing Educational Materials	2017	2021	Affordable Housing		Public Services		
26	Reg 15: Fair Housing Goals Metrics	2017	2021	Affordable Housing				
27	Reg 11: KC Rising Education and Job Training	2017	2021	Education		Public Services		
28	Reg: 12 Transportation Option Partnership	2017	2021	Transit				
29	NRSA 1: Public Facilities & Improvements	2017	2021	Public Facilities & Improvements		Infrastructure Maintenance & Improvement Public Facility Improvements	CDBG: \$570,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1915 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
30	NRSA 2: Affordable Housing	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
31	NRSA 3: Economic Development	2017	2021	Economic Development		Economic Development		
32	NRSA 4: Education and Public Services	2017	2021	Education and Public Services		Public Services		
33	Public Facility/Infrastructure Improvements	2021	2022	Non-Housing Community Development	City Wide	Infrastructure Maintenance & Improvement Public Facility Improvements	CDBG: \$903,770	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Improve access to and quality of housing
	<b>Goal Description</b>	Expand affordable housing opportunities and preserve existing affordable housing through the addition of affordable housing units, rehabilitation of existing housing, and direct financial assistance to homebuyers.
2	<b>Goal Name</b>	Provide public services
	<b>Goal Description</b>	Public services provided to Kansas City residents by subrecipient organizations- Willa Gill and Livable Neighborhoods.
3	<b>Goal Name</b>	Housing/services for persons who are homeless
	<b>Goal Description</b>	Homelessness response and prevention activities provided by subrecipients through the Emergency Solutions Grant program.
4	<b>Goal Name</b>	Planning & administration
	<b>Goal Description</b>	
5	<b>Goal Name</b>	Economic development
	<b>Goal Description</b>	
6	<b>Goal Name</b>	AFH 1: Minor Home Repair
	<b>Goal Description</b>	Target the use of CDBG funds to support minor home repair for low-income, members of protected classes, and elderly homeowners to enable them to maintain their properties.
7	<b>Goal Name</b>	AFH 2: Code Assistance
	<b>Goal Description</b>	Evaluate and, if necessary, provide resources to support low-income and protected class homeowners, especially the elderly and disabled, who may have property maintenance code violations, particularly in R/ECAPs.

8	<b>Goal Name</b>	AFH 3: ReCap Housing Needs
	<b>Goal Description</b>	Work with LISC to expand the resources in LISC's new Pre-Development Fund to support new or renovated housing in disadvantaged (R/ECAPs) neighborhoods in Kansas City, Kansas.
9	<b>Goal Name</b>	AFH 4: Universal Design
	<b>Goal Description</b>	Evaluate KCK building codes to consider changes that enable more than the federal requirements for ADA compliance to be addressed in new housing construction and encourage universal design.
10	<b>Goal Name</b>	AFH 5: Education
	<b>Goal Description</b>	KCK will promote services, including career exploration, mentoring, and experiential learning to enable middle and high school students to better prepare for careers.
11	<b>Goal Name</b>	AFH 6: Jobs
	<b>Goal Description</b>	Local governments should adopt economic development strategies that target development, retention and expansion of firms and industries that provide good jobs — ones that both have low barriers to entry and provide clear career paths to a living wage.
12	<b>Goal Name</b>	AFH 7: Affordable Housing
	<b>Goal Description</b>	
13	<b>Goal Name</b>	AFH 8: Mobility
	<b>Goal Description</b>	Adopt and implement complimentary mobility options such as walking, biking car sharing.
14	<b>Goal Name</b>	Reg 1: Expand use of CDFIs and NMTCs
	<b>Goal Description</b>	Expand the use of CDFIs and New Market Tax Credits in neighborhoods with concentrations of persons in protected classes and low-income residents.

15	<b>Goal Name</b>	Reg 2: Establish fair housing information website
	<b>Goal Description</b>	Establish www.kcmetrohousing.org as a central location for the public to access fair housing information.
16	<b>Goal Name</b>	Reg 3: Fair Housing Education-Stakeholders
	<b>Goal Description</b>	Establish a fair housing education program for landlords, realtors, and lenders.
17	<b>Goal Name</b>	Reg 4: Advocate for Universal Designs
	<b>Goal Description</b>	Advocate to Missouri Housing Development Commission and Kansas Housing Resources Commission to include universal design standards beyond HUD and ADA minimums in their projects.
18	<b>Goal Name</b>	Reg 5: Regional Housing Mobility
	<b>Goal Description</b>	Work with local housing authorities to explore a regional approach to housing voucher utilization.
19	<b>Goal Name</b>	Reg 6: Develop Compact Use Zoning
	<b>Goal Description</b>	Develop model zoning code for smaller homes on smaller lots and small (4-12 unit) multifamily.
20	<b>Goal Name</b>	Reg 7: Develop Regional Housing Locator
	<b>Goal Description</b>	Develop regional housing locator service to help voucher holders find the most appropriate housing.
21	<b>Goal Name</b>	Reg 8: Encourage Affordable TOD Zoning
	<b>Goal Description</b>	Develop model zoning codes to encourage accessible affordable housing units near transit or other key services at activity centers.
22	<b>Goal Name</b>	Reg 9: Universal Design Incentive Policy
	<b>Goal Description</b>	Develop model incentive policy to require any multi-unit housing construction or substantial renovation receiving a public subsidy to include some affordable, accessible units that meet universal design standards.

23	<b>Goal Name</b>	Reg 10: Promote KC Degrees and KC Scholars
	<b>Goal Description</b>	Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college.
24	<b>Goal Name</b>	Reg 13: Align Regional Transit to Jobs
	<b>Goal Description</b>	
25	<b>Goal Name</b>	Reg 14: Affordable Housing Educational Materials
	<b>Goal Description</b>	Develop informational materials for local governments and community organizations to use to educate the public about the need for affordable housing.
26	<b>Goal Name</b>	Reg 15: Fair Housing Goals Metrics
	<b>Goal Description</b>	Establish metrics to meet fair housing and affordable housing goals.
27	<b>Goal Name</b>	Reg 11: KC Rising Education and Job Training
	<b>Goal Description</b>	Continue to develop and refine the education and job training component of KC Rising and provide guidance to local institutions in targeting these efforts.
28	<b>Goal Name</b>	Reg: 12 Transportation Option Partnership
	<b>Goal Description</b>	Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with job opportunities.
29	<b>Goal Name</b>	NRSA 1: Public Facilities & Improvements
	<b>Goal Description</b>	

<b>30</b>	<b>Goal Name</b>	NRSA 2: Affordable Housing
	<b>Goal Description</b>	
<b>31</b>	<b>Goal Name</b>	NRSA 3: Economic Development
	<b>Goal Description</b>	
<b>32</b>	<b>Goal Name</b>	NRSA 4: Education and Public Services
	<b>Goal Description</b>	
<b>33</b>	<b>Goal Name</b>	Public Facility/Infrastructure Improvements
	<b>Goal Description</b>	Public Facility and Infrastructure Improvements. For the 2021 program year, this will include \$33,770 in 2021 grant funds and \$470,000 in unspent 2015 funding that has been reprogrammed to meet this goal. This goal also includes an amendment in Early 2022 to add an unforeseen public facility project to address the habitability and safety of the County's only domestic violence shelter.



## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The finalized amount of 2021 Community Development Block Grant (CDBG) funds for the Unified Government is \$2,362,404. The 2021 HOME Investment Partnerships program (HOME) funds for the UG is \$882,359. The 2021 Emergency Solutions Grant program (ESG) is \$196,560. The following describes projects to be carried out for the 2021 program year, including estimated allocations and accomplishments.

#### Projects

#	Project Name
1	2021 Public Facilities and Improvements- NRSA Park Drive
2	2021 Emergency Home Repair
3	2021 Livable Neighborhoods
4	2021 Willa Gill Multi-Service Center
5	2021 Rehab Project Delivery
6	2021 CD Administration
7	2021 CHIP Program
8	2021 CHDO Set Aside (Rehab/New Construction)
9	2021 HOME Rehab/New Construction
10	2021 HOME Administration
11	2021 Emergency Solutions Grant (ESG)
12	2021 Public Facilities and Infrastructure Improvements

**Table 7 - Project Information**

#### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The Unified Government is committed to allocating funds that serve the needs of low- to moderate-income (LMI) residents. Funding awards are based on need and activity eligibility. Actual locations are determined by applications received and funding availability, except for NRSA activities to be undertaken as proposed in the Park Drive area.

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. The UG will partner with other public agencies and non-profit organizations, when feasible, to leverage resources and maximize outcomes in housing and non-housing community

development.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	2021 Public Facilities and Improvements- NRSA Park Drive
	<b>Target Area</b>	
	<b>Goals Supported</b>	NRSA 1: Public Facilities & Improvements
	<b>Needs Addressed</b>	Public Facility Improvements
	<b>Funding</b>	CDBG: \$170,000
	<b>Description</b>	Improvements may include park improvements, including removing barriers to accessibility in compliance with ADA, playground, curbs and sidewalks, and other public facility improvements to increase accessibility, healthy living, and safety in the Park Drive NRSA.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The beneficiaries of the project will include all households within the Park Drive NRSA.
	<b>Location Description</b>	See Park Drive NRSA for NRSA boundaries ( <a href="https://www.wycokck.org/SOAR/Park-Drive.aspx">https://www.wycokck.org/SOAR/Park-Drive.aspx</a> ).
2	<b>Planned Activities</b>	Improvements may include park improvements, including removing barriers to accessibility in compliance with ADA, playground, curbs and sidewalks, and other public facility improvements to increase accessibility, healthy living, and safety in the Park Drive NRSA.
	<b>Project Name</b>	2021 Emergency Home Repair
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Improve access to and quality of housing
	<b>Needs Addressed</b>	Preserve Existing Affordable Housing Units
	<b>Funding</b>	CDBG: \$600,000
	<b>Description</b>	Emergency Home Repair Program for single-family owner-occupied houses. Repairs include critical infrastructure such as electrical, heating, plumbing and roof repairs, as well as the removal of architectural barriers that impede accessibility for qualifying residents.

	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 50 households will benefit from the activity. The program is available to low to moderate income households city-wide. Demographics of households will depend on applications received.
	<b>Location Description</b>	Actual location of project activities will depend on location of applicant home within the jurisdiction.
	<b>Planned Activities</b>	Specific activities are yet to be determined but will include repair for single-family owner-occupied houses such as electrical, furnace, plumbing, and roofs, as well as removal of architectural barriers that impede accessibility for qualifying resident. Activities will be carried out as applications are submitted and applicants are income qualified.
<b>3</b>	<b>Project Name</b>	2021 Livable Neighborhoods
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide public services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Livable Neighborhoods works with neighborhood groups and non-profit organizations to address community-wide concerns that affect the livability and safety of neighborhoods.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 500 persons assisted
	<b>Location Description</b>	City-wide
<b>4</b>	<b>Planned Activities</b>	Public services
	<b>Project Name</b>	2021 Willa Gill Multi-Service Center
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide public services
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$148,000
	<b>Description</b>	Willa Gill Multi-Service Center provides services to homeless and near-homeless individuals. Funding provides for operating costs for the center.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Center will serve approximately 1000 persons.
	<b>Location Description</b>	Public Services will be provided at Willa Gill Multi-Service Center.
	<b>Planned Activities</b>	Public services for those who are homeless or at-risk of homelessness.
5	<b>Project Name</b>	2021 Rehab Project Delivery
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Improve access to and quality of housing
	<b>Needs Addressed</b>	Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units
	<b>Funding</b>	CDBG: \$524,908
	<b>Description</b>	Rehab project delivery.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
6	<b>Project Name</b>	2021 CD Administration
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Planning & administration
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$465,726

	<b>Description</b>	Applicable administration costs of the Community Development program.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Planning and administration.
7	<b>Project Name</b>	2021 CHIP Program
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Improve access to and quality of housing
	<b>Needs Addressed</b>	Expand Affordable Housing Opportunities
	<b>Funding</b>	HOME: \$223,123
	<b>Description</b>	CHIP provides down payment assistance to qualifying low to moderate income (LMI) homebuyers in accordance with HOME and CHIP program guidelines.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15 income eligible households
	<b>Location Description</b>	Actual location will depend on location of applicant home purchase.
8	<b>Planned Activities</b>	Specific activities will be determined as applications are received and applicants are qualified. CHIP provides down payment assistance for qualifying low-to-moderate income (LMI) homebuyers in accordance with HOME and CHIP program guidelines.
	<b>Project Name</b>	2021 CHDO Set Aside (Rehab/New Construction)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Improve access to and quality of housing
	<b>Needs Addressed</b>	Expand Affordable Housing Opportunities

	<b>Funding</b>	HOME: \$380,000
	<b>Description</b>	Community Housing Development Organizations (CHDO) Set Aside for rehabilitation and new construction. CHDO's are local organizations who meet the criteria and certification requirements of the UG HOME program.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Two households will benefit from the addition of two housing units.
	<b>Location Description</b>	Actual locations of activities will be determined by CHDO.
	<b>Planned Activities</b>	Actual activities have yet to be determined but are anticipated to include rehabilitation or new construction of two housing units by CHDO's for the purpose of increasing access to affordable housing for LMI households. CHDO's are local organizations who meet the criteria and certification requirements of the UG HOME program.
9	<b>Project Name</b>	2021 HOME Rehab/New Construction
	<b>Target Area</b>	
	<b>Goals Supported</b>	Improve access to and quality of housing
	<b>Needs Addressed</b>	Expand Affordable Housing Opportunities
	<b>Funding</b>	HOME: \$190,000
	<b>Description</b>	HOME rehabilitation and new construction activities carried out by the UG or subrecipient organizations.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Two households will benefit from the addition of two affordable housing units.
	<b>Location Description</b>	Location will be determined by the subrecipient in accordance with HOME policy and procedures.

	<b>Planned Activities</b>	Actual activities have yet to be determined but are anticipated to include rehabilitation or new construction of two housing units by subrecipient for the purpose of increasing access to affordable housing for LMI households.
<b>10</b>	<b>Project Name</b>	2021 HOME Administration
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Improve access to and quality of housing
	<b>Needs Addressed</b>	Expand Affordable Housing Opportunities
	<b>Funding</b>	HOME: \$88,235
	<b>Description</b>	Applicable HOME administration costs.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	HOME administrative costs support the overall success of the HOME program.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Applicable HOME administrative costs
<b>11</b>	<b>Project Name</b>	2021 Emergency Solutions Grant (ESG)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing/services for persons who are homeless
	<b>Needs Addressed</b>	Housing/Services for the Homeless/At-Risk
	<b>Funding</b>	ESG: \$196,560
	<b>Description</b>	Emergency Solutions Grant program activities to be carried out by selected area service providers.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

	<b>Planned Activities</b>	
<b>12</b>	<b>Project Name</b>	2021 Public Facilities and Infrastructure Improvements
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facility/Infrastructure Improvements
	<b>Needs Addressed</b>	Public Facility Improvements
	<b>Funding</b>	CDBG: \$903,770
	<b>Description</b>	Public Facilities and Infrastructure Improvements to increase quality of life in neighborhoods. This project includes \$33,700 in 2021 funding for general public facilities and improvements, \$55,000 in anticipated proceeds from 2015 activities to be reprogrammed for activities in District 1, and \$415,000 in unspent 2015 funds reprogrammed for activities in District 6. This project was amended in Early 2022 to include \$400,000 in funding for an unforeseen activity to address the habitability and safety of the County's only domestic violence shelter.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Improvements will benefit residents of low to moderate income service areas, approximately 500 individuals. The actual number of individuals served will depend on specific activities undertaken and the identified service areas.
	<b>Location Description</b>	Specific location has not been identified.
	<b>Planned Activities</b>	Specific activities have not been identified but will include the provision of public facilities and infrastructure improvements that benefit low to moderate income service areas. The 2015 funds were originally allocated to housing activities in Districts 1 and 6 but are being reprogrammed for public facility and improvement project in those same districts.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Wyandotte County/Kansas City, Kansas is located in the northeast part of Kansas and is part of the Kansas City, Missouri metropolitan region. Housing values are some of the lowest in the region, but the County also has a higher unemployment and poverty rate than the majority of Kansas. According to the 2011 AI for the Kansas City Region, concentrations occur when the percentage of residents of a particular racial or ethnic group is 10 percentage points or more above the community-wide average. In



2011, Wyandotte County was approximately 40% non-White and 25% Hispanic. The largest concentrations (50%) of the Black/African American population are in the Northeast neighborhood. For Hispanics, the largest concentrations (35%) are in the Argentine, Kensington, and Riverview neighborhoods. There are no areas with high concentrations of Asian populations. Using poverty rate as a proxy for low-income residents and a definition of “concentrated” as being 10 percentage points or more above the community-wide average (22%), there are concentrations of poverty located in the neighborhoods of Northeast, Kensington, Riverview, Coronado/Bethel/Welborn, and Rosedale. The greatest racial/ethnic concentrations of poverty are located in the Northeast neighborhood. Ultimately, Wyandotte County/Kansas City is working to ensure that a mix of housing types exists within each community to accommodate households of all types and income levels. The County housing strategies will be especially guided by the increasing divide between incomes and housing costs and the specific accommodations necessary to ensure that special needs populations have adequate affordable housing options with appropriate supportive services where needed.

### Geographic Distribution

Target Area	Percentage of Funds
City Wide	100

**Table 8 - Geographic Distribution**

### Rationale for the priorities for allocating investments geographically

The Unified Government did not set priorities for allocating investments geographically, except for the area designated as a Neighborhood Revitalization Strategy Area (NRSA) identified as the Park Drive Neighborhood NRSA (<https://www.wycokck.org/SOAR/Park-Drive.aspx>). This will be the final year of activities in the five-year Park Drive NRSA.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The Unified Government will use HOME funds and a portion of CDBG funds for new affordable housing and to rehabilitate existing housing units. The special needs population will be served through the rehabilitation of an existing structures. The homeless population will be served through assistance grants to local service providers. Therefore, outcomes for these two groups will be determined by applicants to the rehabilitation program and the sub-recipient during the sub-grant ESG application

process.

One Year Goals for the Number of Households to be Supported	
Homeless	506
Non-Homeless	15
Special-Needs	3
Total	524

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	5
Rehab of Existing Units	50
Acquisition of Existing Units	0
Total	55

**Table 10 - One Year Goals for Affordable Housing by Support Type**

## Discussion

Homeless and at-risk populations may receive affordable rental assistance through the Emergency Solutions Grant program subrecipients (Rapid Re-housing and Prevention). ESG outcomes will be reported in the SAGE system. HOME funds are utilized for production of new units, rehab of existing units and acquisition (down payment assistance). CDBG funds are used for owner-occupied rehabilitation.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Kansas City, Kansas Housing Authority's (KCKHA) mission is to help families and individuals with low and moderate incomes achieve greater stability and self-reliance by providing safe, affordable, quality housing and partnering with community services and agencies and promoting economic opportunity in a suitable living environment free from discrimination. According to the 2016 Wyandotte County/Kansas City/Kansas City CAPER (most recent available), 2,058 families are served by public housing and 1,469 are served by Section 8 vouchers.

### **Actions planned during the next year to address the needs to public housing**

KCKHA will continue improving the quality of its housing by investing in the capital (CAP) fund allocation to make units competitive with housing in the private sector. CAP funds will be used for HVAC improvements in family development community centers, interior modernization, roof replacements, fencing, mechanical improvements, exterior repair, painting, and parking lot expansion.

Since taking over responsibility of the Rosedale Ridge apartment complex, KCKHA is in the process of issuing 116 Section 8 vouchers to those families.

The Unified Government, acting as the Responsible Entity, will work in conjunction with the Kansas City, Kansas Public Housing Authority to ensure that the requirements of 24 CFR Part 58 are adhered to.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents of the KCKHA are encouraged to participate in decision making in all aspects of the agency's operations. This involvement typically occurs through the Resident Associations and Resident Councils that exist at each KCKHA public housing development. Each Resident Association or Council has its own membership made up of residents from that specific community, and each is led by an elected board of directors.

The Resident Associations and Resident Councils work to improve the conditions of the residents they represent in their specific communities. The presidents of each Resident Association or Council then can join together to form a jurisdiction-wide council that allows residents' concerns and involvements to be addressed at a broader Agency level. The jurisdiction-wide council may advise the Board of Commissioners and Executive Director in all areas of KCKHA operations, including occupancy, general management, maintenance, security, resident training, social services, modernization, etc. The KCKHA has two jurisdiction-wide councils: the United Presidents Council is comprised of Presidents and other

officers of the individual family development resident associations, and the Council of United Residents is comprised of Presidents and other officers of the individual elderly and disabled developments. These two jurisdiction-wide councils are contacted in advance to participate in the planning and development of the KCKHA's Annual Plan.

Another way to ensure resident input and participation of residents in KCKHA operations is by the election of a Resident Commissioner to the KCKHA Board of Commissioners.

KCKHA currently operates a homeowner program. Participants must pay 30% of their household income toward a mortgage, the housing authority pays the remainder. Once the family is able to pay the full cost of the mortgage for six months, they graduate from the program. Participants must qualify for a standard mortgage, so only those with a decent credit history are eligible. Elderly and disabled residents can receive KCKHA assistance for the life of the loan.

KCKHA is in the process of implementing a new Family Self-Sufficiency (FSS) program. Approximately 10-15 individuals are currently being trained to staff the program.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Unified Government is a partner with the area Continuum of Care (CoC) to address homelessness and the priority needs of homeless individuals and families, including homeless subpopulations.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The lead entity for the Continuum of Care is the Greater Kansas City Coalition to End Homelessness (GKCCEH). This is a partnership of organizations and individuals including: nonprofit organizations, public sector agencies, formerly homeless persons, business community persons, housing developers, faith-based community organizations and other key stakeholders. The UG provides funding to support a full time Coordinator and provides administrative support through UG general funds.

The Finance committee and the Greater Kansas City Coalition to End Homelessness (GKCCEH) Board plan and coordinate various fundraisers throughout the year to help fund the annual operational budget of the organization. Every year during National Hunger and Homeless Awareness Week in November the GKCCEH works to bring awareness to the community and will continue to do this each year. Other activities include the State of Our Homelessness in the Kansas City metropolitan area, Point-in-Time Count, and work to ensure the Homeless Management Information System (HMIS) delivers needed data used for HUD and local government reporting. Each year the GKCCEH conducts a single day “Point-In-Time” count for sheltered and unsheltered homeless persons and families.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

ESG funds are awarded annually to eligible nonprofit agencies that provide emergency shelter and transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Wrap around support services provided through the CoC’s permanent supportive housing (PSH) programs are key to the high success agencies have experienced keeping homeless persons in PSH for at

least six months (prior to exit). The PSH grantees collaborate and share housing retention strategies to support each project in achieving the housing maintenance goal. A chief strategy in achieving the stated goal has been to relocate individuals who experience housing difficulties before a loss of housing occurs. Because 80% of our CoC's PSH units are dedicated to serve households with severe mental illness or addictions, relocation is often a key strategy in giving someone a fresh start to be successful in housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The UG promotes four (4) eligible ESG activities that are intentionally focused on housing —either financial assistance to help pay for housing or services designed to keep people in housing or to obtain housing. This assistance is not intended to provide long-term support for program participants, nor will it be able to address all of the financial and supportive services needs of households that affect housing stability. Rather, assistance should be focused on housing stabilization, linking program participants to community resources and mainstream benefits, and helping participants develop a plan for preventing future housing instability.

#### **Emergency Shelter**

- Essential Services: Case management related to emergency shelter, referrals to employment, healthcare, substance abuse and related services within the community.
- Shelter Operations: including maintenance, rent, repair, security, fuel, insurance, and utilities.

#### **Homelessness Prevention Assistance**

- Housing relocation and stabilization services (case management).
- Leasing assistance, as necessary, to prevent the individual or family from becoming homeless when the assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing and achieve stability in that housing. Eligible costs include housing search and placement, housing stability case management, rental arrearages, leasing assistance, security deposits, utility deposits, utility

arrearages, mediation, and cost for obtaining identification.

### **Rapid Re-housing Assistance**

- Housing relocation and stabilization services (case management).
- Leasing assistance as necessary to help individuals or families living in shelters or in places not meant for human habitation to move as quickly as possible into permanent housing and achieve stability in that housing. Eligible costs include housing search and placement, housing stability case management, leasing assistance, security deposits, utility deposits, utility arrearages, mediation, and cost for obtaining identification.

**Housing Relocation and Stabilization Services** - Funds must be used to create and implement a comprehensive, easily accessible service and housing response system that addresses the needs of those who are homeless or at serious risk of homelessness. Eligible activities include:

- Housing stabilization services include arranging, coordinating, linking, and monitoring the delivery services that assist participants to obtain and sustain housing stability; this includes the salary of the Housing Resource Specialist(s)/Case Manager;
- Transportation/travel for supportive housing stabilization services, i.e., visit a participant;
- Costs associated with cell phones to support housing stabilization services.

**HMIS/Data Collection and Evaluation** will be conducted via HMIS. Cost associated with data collection is limited to one percent (2%) of the total grant amount. The HEARTH Act requires that data collection and reporting for ESG be conducted via HMIS.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

Approximately 43% of households in Wyandotte County are cost-burdened by housing, meaning they spend 30% or more of their income on rent or mortgage payments (US Census, *2012-2016 American Community Survey*). While some affordable housing stock may exist in Wyandotte County, safety of said stock is a concern with approximately 21% of houses in Wyandotte County having one or more severe housing problems (such as lack of complete plumbing, overcrowding, lack of complete kitchen facilities, etc.) (US Census, *2012-2016 American Community Survey*). Eliminating barriers to affordable housing, including ensuring that housing is also *safe*, is critical for increasing economic opportunities, access to prosperity and improving health outcomes for Wyandotte County residents.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The Unified Government will continue to implement the Home Repair Grant Program which provides repairs to homes where the owner is income eligible and living in the home. Additionally, the program has a sub-program for Barrier Removal to allow for remediation of mobility issues in the home. Both programs ensure that Wyandotte County residents may remain *safely* in their homes, increase quality of life, and ensure that quality of affordable housing stock is maintained.

In addition, the UG participated in a Regional Affirmatively Furthering Fair Housing Plan. The Plan includes goals and objectives to addressing housing issues in the region.

The UG will continue to review housing to be constructed with UG or CDBG/HOME assistance to ensure it meets acceptable standards. Quality design and neighborhood compatibility will be prioritized.

The UG will support the rehabilitation of existing units and construction of new units in low-income neighborhoods and work with private property owners to preserve affordable housing throughout neighborhoods in Wyandotte County.



## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

In addition to goals listed previously in the 2021 Annual Action Plan, the UG will accomplish the following to further improve community conditions for Kansas City, KS residents.

### **Actions planned to address obstacles to meeting underserved needs**

The primary obstacles to meeting underserved needs are lack of financial and human resources, a growing gap between housing costs and incomes, and an aging housing stock. The County will continue to use its resources carefully and strategically as evidenced in this plan to reduce the effects of the cost/income gap.

### **Actions planned to foster and maintain affordable housing**

A lack of affordable housing is a primary obstacle to addressing unmet needs. The UG will continue to support its goals of maintaining and expanding affordable housing by utilizing its CDBG and HOME allocations to create new opportunities for affordable homeownership and rehabilitate existing affordable units.

### **Actions planned to reduce lead-based paint hazards**

Information about lead-based paint hazards is distributed to households participating in HOME and CDBG-funded programs. The UG Community Development, in partnership with the Wyandotte County Public Health Department received a \$1,500,000 grant award from HUD for the Lead-Based Paint Hazard Control Program, along with \$150,000 in Healthy Homes Supplemental Grant funds. The program will seek to reduce lead and provide healthy homes intervention in the Kansas City, KS area, to increase awareness of lead poisoning and prevention through community outreach and education and to build capacity for lead abatement through training of low-income residents in lead hazard controls.

### **Actions planned to reduce the number of poverty-level families**

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Greater Kansas City Coalition to End Homelessness. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, childcare, and transportation assistance reduce the impact of

poverty and provide for income growth for families living in poverty.

Through its policies and planning, the UG will continue to encourage business growth in the community. Efforts will continue to support programs to maintain the quality and integrity of the low- and moderate-income neighborhoods where older housing is found. Support will continue for infrastructure improvements in these areas, and code enforcement will be apparent throughout the County. In recognition that some families cannot afford to correct code violations, the UG provides referrals services to help income-eligible homeowners correct the property deficiency. Program referrals are made to Christmas in October, Coalition for Independence, ECKAN, KC Church of Christ, Hope Builders and LIHEAP and other organizations.

### **Actions planned to develop institutional structure**

Previously discussed efforts included the SOAR and Community Health Improvement groups that work to develop collaborative efforts.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Public agencies, for-profit and non-profit private organizations all play a part in the provision of affordable housing, social services, capital improvements, and economic development. However, the lack of financial resources for development, operations, and support services is a huge gap to overcome. Addressing these gaps will be a high priority for the County. The Unified Government will continue to work to provide stronger coordination between agencies and local organizations.

## **Program Specific Requirements**

### **AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

#### **Introduction:**

The Unified Government of Wyandotte County/Kansas City, Kansas is an entitlement grantee for HUD Community Planning and Development block grant programs: Community Development Block Grants, HOME Investment Partnerships, and Emergency Solution Grants. The following program specific requirements satisfy regulatory and programmatic obligations that the Unified Government will undertake in the 2020 program year.

#### **Community Development Block Grant Program (CDBG)**

##### **Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in

Annual Action Plan

2021

49

projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### **Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### **HOME Investment Partnership Program (HOME)**

##### **Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

There are no other forms of investment.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

When the PJ, CHDO or Housing Partner sells a HOME Assisted House to an income eligible household the HOME Agreement with the homebuyer is executed along with the executed and recorded Second Mortgage. These documents state the recapture provision will be used, below is the language.

Sale to a New Homebuyer: Full recapture will occur upon sale, transfer, or conveyance of the property to a new homebuyer prior to the expiration of the prescribed affordability period. The

HOME-assisted buyer must repay the full amount of the entire HOME subsidy less any owner-paid closing costs and owner equity included therein; provided, that if the property is sold for market value and net proceeds from the sale is insufficient to pay the full subsidy amount, the difference between the net proceeds and the HOME subsidy amount may be forgiven.

Conversion to Business or Rental Use: Full Recapture will occur upon sale or conversion of the property for rental or business purposes prior to the expiration of the prescribed affordability period. The HOME-assisted buyer must repay the full amount of the HOME subsidy. No pro-rata reduction may be made.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The UG will hold a lien on property for the amount of the HOME subsidy to assure that the assisted household continues to meet program guidelines throughout the affordability period. The minimum affordability period required is based on the amount of HOME assistance and is as follows:

Each property assisted with HOME funds must also have deed restrictions that run with the land, in addition to the applicable affordability period. These restrictions ensure the property remains affordable to a low to moderate income household for the applicable period and stipulate that: 1) The property must be the principal and primary residence of the purchaser; 2) All or any portion of the property may not be used as rental property or as investment property; and 3) Any portion of the property assisted with HOME funds may not be used as a business.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The UG does not use HOME funds for this purpose.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

FY 2021 ESG funds were awarded by HUD under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act). The HEARTH Act improves administrative efficiency and enhances response coordination and effectiveness in addressing the needs of homeless persons. The Act adds short- and medium-term rental assistance and services to rapidly re-house

homeless and at-risk people, and places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. In addition, the HEARTH Act provides grantees with the programmatic framework to maximize communitywide planning and strategic use of resources, and to improve coordination and integrate with mainstream services to increase efficiency, including services funded by other programs targeted to homeless people.

HUD drew from its recent program experience with the Homelessness Prevention and Rapid Re-Housing Program (HPRP), a temporary program, to establish the regulations for the ESG program, a permanent program. These funds must exclusively be used for Street Outreach, Emergency Shelter, Homelessness Prevention Assistance, Rapid Re-housing Assistance, Homeless Management Information Systems (HMIS), and Administration.

Refer to the Unique Appendices for the ESG Policy and Procedures.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Greater Kansas City Coalition to End Homelessness operates as the regional Continuum of Care applicant. Currently, the coordinated system in place is HMIS; all HUD and non-HUD funded agencies are required to enter beneficiary data into this system. Other CoC responsibilities include holding monthly membership meetings, adopt and follow written process to select a board to act on behalf of the CoC, collaborate with the HMIS lead.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Unified Government submits a Request for Proposal in local newspapers and announces ESG funding allocations to the Continuum of Care membership. Eligible applicants are non-profit organizations and Continuum of Care participants; an ESG application must be submitted to the Program Coordinator of the grant program. The Unified Government coordinates with the Continuum of Care to evaluate applications and fund subrecipients. A ranking and reviewing committee (consist of 3-4 persons) will meet to score applicants based on the attached ranking and review scoring.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

Sub-recipients are required to have participation of not less than one homeless individual or formerly homeless individual on the board of directors; this is verified through annual monitoring reviews and required documentation of board of directors and recent board minutes.

5. Describe performance standards for evaluating ESG.

There are two primary data sources CoC's and ESG recipients will use to collect system-level performance measures:

- Sheltered and unsheltered PIT count data reported through HUD's Homelessness Data Exchange (HDX)
- Client-level outcome information based on data collected in HMIS and unduplicated across all Continuum of Care and ESG projects that contribute data to HMIS with the CoC.

System Performance Measurement Parameters also include the following:

- Project Type
- Reporting Period
- Client Universe (adults, leavers, stayers)
- Setting Local Performance Targets
- HMIS Bed Coverage and Data Quality

Please review attached performance and evaluation of projects procedures.