



Unified Government of  
Wyandotte County & Kansas City, KS

# **2021 Consolidated Annual Performance and Evaluation Report**

December 2022 | Prepared by the Department  
of Community Development

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# CR-05 - Goals and Outcomes

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## Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Unified Government of Wyandotte County/Kansas City, Kansas (UG) is submitting this Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) which describes outcome performance measures identified in the UG's Consolidated Plan (2017-2021). The UG develops an Annual Action Plan for each year covered in the Consolidated Plan. The outcome performance measures address the following HUD goals: 1) creating suitable living environments; 2) providing decent housing; 3) creating economic opportunities.

CAPER reporting includes narratives and other information regarding the following entitlement grants awarded to the UG during the 2021 Action Plan Year: Community Development Block Grant (CDBG), HOME Investment Partnership Program and the Emergency Solutions Grant (ESG). The following table summarizes the goals and outcomes of the 2021 program year which ran from October 1, 2021 to September 30, 2022 and the overall achievements throughout the 2017-2021 Five-Year Consolidated Plan. The 2021 program year was the fifth and final year in the 2017-2021 Consolidated Plan.

The UG contracts with subrecipients to carry-out most Community Development activities. For CDBG funding, the UG contracts with Livable Neighborhoods and Mt. Carmel Redevelopment Corp. (Willa Gill Multi-Service Center) to provide public services for low-income households. For the Emergency Solutions Grant activities such as Rapid-Rehousing, Homelessness Prevention, Emergency Shelter, and Street Outreach, the UG partners with numerous local agencies involved in the Greater Kansas City Coalition to End Homelessness. For HOME activities the UG partners with agencies such as Community Housing of Wyandotte County and Habitat for Humanity of Kansas City to complete affordable housing developments. All of these partners are essential in the UG's ability to deliver these grant funded services to Kansas City, KS residents.

Activities that are carried out directly by the UG include the Home Repair Program housed in the Community Development Department and infrastructure projects like the NRSA Park Improvements which require collaboration between multiple UG departments such as the Parks and Recreation, Public Works and Planning and Urban Design Departments.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal  | Category                | Source / Amount | Indicator  | Unit of Measure     | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-------------------------|-----------------|--|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Housing/services for persons who are homeless | Public Housing Homeless | ESG: \$         | Tenant-based rental assistance / Rapid Rehousing             | Households Assisted | 2365                      | 0                       | 0.00%            | 470                     | 57                    | 12.13%           |
| Housing/services for persons who are homeless | Public Housing Homeless | ESG: \$         | Homeless Person Overnight Shelter                            | Persons Assisted    | 2535                      | 0                       | 0.00%            | 500                     | 150                   | 30.00%           |
| Housing/services for persons who are homeless | Public Housing Homeless | ESG: \$         | Overnight /Emergency Shelter/Transitional Housing Beds added | Beds                | 1990                      | 0                       | 0.00%            | 400                     | 0                     | 0.00%            |

|   |                                  |                     |   |                        |      |     |         |      |     |         |
|---|----------------------------------|---------------------|---|------------------------|------|-----|---------|------|-----|---------|
| Housing/services for persons who are homeless | Public Housing Homeless          | ESG: \$             | Homeless Prevention   | Persons Assisted       | 3635 | 0   | 0.00%   | 700  | 123 | 17.57%  |
| Improve access to and quality of housing      | Affordable Housing               | CDBG: \$ / HOME: \$ | Homeowner Housing Added   | Household Housing Unit | 15   | 13  | 86.67%  | 4    | 1   | 25.00%  |
| Improve access to and quality of housing      | Affordable Housing               | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 125  | 298 | 238.40% | 50   | 81  | 162.00% |
| Improve access to and quality of housing      | Affordable Housing               | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers   | Households Assisted    | 65   | 21  | 32.31%  | 15   | 0   | 0.00%   |
| NRSA 1: Public Facilities & Improvements      | Public Facilities & Improvements | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 1921 | 0   | 0.00%   | 1915 | 0   | 0.00%   |

|  |  |                     |   |                  |      |       |         |      |      |         |
|--|--|---------------------|---|------------------|------|-------|---------|------|------|---------|
| Planning & administration                    | Administration                             | CDBG: \$ / HOME: \$ | Other   | Other            | 1    | 1     | 100.00% | 1    | 1    | 100.00% |
| Provide public services                      | Homeless Non-Housing Community Development | CDBG: \$            | Public service activities other than Low/Mod erate Income Housing Benefit                     | Persons Assisted | 5000 | 14331 | 286.62% | 1500 | 3822 | 254.80% |
| Public Facility/Infrastruc ture Improvements | Non-Housing Community Development          | CDBG: \$            | Public Facility or Infrastruc ture Activities other than Low/Mod erate Income Housing Benefit | Persons Assisted | 500  | 0     | 0.00%   | 500  | 0    | 0.00%   |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



## Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As shown in the table above, the activities completed in the 2021 program year address priorities and objectives identified in the Annual Action Plan and the Consolidated Plan, as well as the Neighborhood Revitalization Strategy Area (NRSA) plan and Affirmatively Furthering Fair Housing (AFFH) plan. Further reports are attached that describe NRSA and AFFH progress. Emergency Solutions Grant accomplishments are not fully reflected here but were reported in the SAGE system and can be viewed in the attached ESG CAPER report.

The UG received additional allocations of CDBG and ESG funds to respond to the COVID-19 pandemic as a result of the Coronavirus Aid, Relief and Economic Security (CARES) Act (CDBG-CV and ESG-CV). CDBG-CV and ESG-CV accomplishments are not tied to a specific funding year and are not reported in the table above. However, ESG-CV activities are reported on a quarterly basis in the SAGE system and CDBG-CV served 4,951 individuals with public services through the WyCo Connect program in the 2021 program year.

The 2021 program year brought many continued challenges related to the lingering effects of the COVID-19 health crisis and resulting economic disruption. The emergence of the Delta and then Omicron variants caused continuing supply chain and labor shortages both in the construction and the non-profit sectors. As most jurisdictions across the country, staff turnover and numerous unfilled job openings throughout the organization has led to delays in projects county-wide. Partners struggled with capacity to undertake CDBG projects and deploy block grant funding. This is especially true for projects related to the NRSA.

Along with these barriers, housing instability increased. The State of Kansas has worked to deploy the Treasury rental assistance dollars. The Kansas Emergency Rental Assistance program has served 12,934 Wyandotte County households with more than \$39 million in assistance. However that program has announced that it will no longer accept applications due to limited funds. Local agencies have worked diligently to ensure that Wyandotte County residents can access this and other critical resources.

Market factors continue to affect some activities. Costs in construction and a decline in available contractors have stalled many of the subrecipient brick-and-mortar projects which can be seen in the decline in production of planned public facilities and affordable housing units in the table above. However, many HOME projects have been re-initiated and have begun construction in the past few months. Additionally, an extreme "sellers' market" has caused the CHIP homeownership program to stall as home prices have climbed astronomically, pushing many lower to moderate income buyers out of the market entirely.

Even with subsidization, the prices are too high for the program's target audience and then lengthy approval process means many homes are sold before the program can be utilized.

The Department of Community Development has exceeded production goals in a few areas such as the Home Repair and Barrier Removal Program and Public Services. Public facility and housing development activities that remain incomplete will continue into the next program year.

# CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

|   | CDBG  | HOME | ESG |
|---|-------|------|-----|
| White                                     | 2,050 | 0    | 0   |
| Black or African American                 | 1,772 | 1    | 0   |
| Asian                                     | 0     | 0    | 0   |
| American Indian or American Native        | 0     | 0    | 0   |
| Native Hawaiian or Other Pacific Islander | 0     | 0    | 0   |
| Total                                     | 3,822 | 1    | 0   |
| Hispanic                                  | 764   | 0    | 0   |
| Not Hispanic                              | 3,058 | 1    | 0   |

*Table 2 – Table of assistance to racial and ethnic populations by source of funds*

## Narrative

The table above summarizes the demographic makeup of households and persons who received direct assistance from the CDBG and HOME funded programs during the reporting period. The data is cumulative for all activities - home repair programs, homebuyer assistance, and public services activities completed during the 2021 program year. ESG beneficiary data is stored in the HMIS System and reported in SAGE. See attached ESG CAPER Report.

# CR-15 - Resources and Investments 91.520(a)

## Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 2,832,404                | 2,704,815                           |
| HOME            | public - federal | 882,359                  | 477,774                             |
| ESG             | public - federal | 196,560                  | 198,325                             |

Table 3 - Resources Made Available

### Narrative

Some of the expended funds represent prior year grants and program income received during the program year. Unspent prior year funds will continue to be monitored and unfinished projects will complete in the next program year.

The "Other" source of funds represents expenditures related to the ESG-CV and CDBG-CV grants which were special allocations authorized in the CARES Act for activities to prevent, prepare for and respond to the coronavirus health crisis and resulting economic impacts. ESG-CV expenditures through September 2022 totaled \$1,759,491; CDBG-CV expenditures through September 2022 totaled \$886,693. Both grants have multi-year performance periods and grant activities will continue into the next program year as planned.

## Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| City Wide   | 100                              | 100                             | City Wide activities  |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

All CDBG funds were used to carry out national objectives benefiting low- to moderate-income residents within Kansas City, Kansas. The Park Drive NRSA is the only area that received funding based on a target area designation. All other funds were expended on a city-wide basis.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Community partners enable the Unified Government to leverage funds to increase its capacity to provide services. Community Housing Development Organizations, Community Development Corporations and other nonprofit agencies that serve low- and moderate-income families, as well as the Continuum of Care agencies obtained funds and other resources through the HUD competitive grant processes and other private and/or public resources.

CDBG - Willa Gill leveraged \$355,186.37 through in-kind donations, volunteer hours, rental fees, and food.

ESG - Non-profit agencies subcontracting with the UG are required to provide a 100% match for the federal Emergency Solutions grant that they are awarded. Match source varies by subrecipient according to the agency's written agreement.

HOME – The Unified Government receives a waiver for the HOME match requirement due to financial distress. However, many subrecipient agencies still leverage other funding sources, volunteer hours and in-kind donations to complete projects. Many HOME projects for the development of affordable housing utilize vacant lots acquired from the Unified Government Landbank.

| Fiscal Year Summary – HOME Match   |   |
|--|---|
| 1. Excess match from prior Federal fiscal year                                 | 0 |
| 2. Match contributed during current Federal fiscal year                        | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 0 |
| 4. Match liability for current Federal fiscal year                             | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

*Table 5 – Fiscal Year Summary - HOME Match Report*

| Match Contribution for the Federal Fiscal Year |                         |                                      |                                     |                                    |                            |  |                   |             |
|--|-------------------------|--------------------------------------|-------------------------------------|------------------------------------|----------------------------|--|-------------------|-------------|
| Project No.<br>or Other ID                     | Date of<br>Contribution | Cash<br>(non-<br>Federal<br>sources) | Foregone<br>Taxes, Fees,<br>Charges | Appraised<br>Land/Real<br>Property | Required<br>Infrastructure | Site<br>Preparation<br>,<br>Construction<br>Materials,<br>Donated<br>labor | Bond<br>Financing | Total Match |
|  |                         |                                      |                                     |                                    |                            |  |                   |             |

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

| Program Income   |   |   |                                   |  |
|--|---|---|-----------------------------------|--|
| Balance on hand at<br>beginning of reporting<br>period<br>\$ | Amount received<br>during reporting<br>period<br>\$ | Total amount<br>expended during<br>reporting period<br>\$ | Amount expended for<br>TBRA<br>\$ | Balance on hand at<br>end of reporting<br>period<br>\$ |
| 0  | 0   | 0   | 0                                 | 0  |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |           |                                   |                           |                    |          |                    |
|--|-----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total     | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|  |           | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Contracts  |           |                                   |                           |                    |          |                    |
| Dollar Amount  | \$376,803 | 0                                 | \$5,000                   | \$10,942           | \$6,772  | \$354,089          |
| Number   | 54        | 0                                 | 1                         | 2                  | 1        | 50                 |
| Sub-Contracts  |           |                                   |                           |                    |          |                    |
| Number   | 0         | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0         | 0                                 | 0                         | 0                  | 0        | 0                  |
|  | Total     | Women Business Enterprises        | Male                      |                    |          |                    |
| Contracts  |           |                                   |                           |                    |          |                    |
| Dollar Amount  | \$376,803 | 0                                 | \$376,803                 |                    |          |                    |
| Number   | 54        | 0                                 | 54                        |                    |          |                    |
| Sub-Contracts  |           |                                   |                           |                    |          |                    |
| Number   | 1         | 1                                 | 0                         |                    |          |                    |
| Dollar Amount  | 1,396     | 1,396                             | 0                         |                    |          |                    |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |   |   |
|---|---|---|
| Parcels Acquired  | 0 | 0 |
| Businesses Displaced  | 0 | 0 |
| Nonprofit Organizations Displaced   | 0 | 0 |
| Households Temporarily Relocated, not Displaced   | 0 | 0 |

| Households Displaced | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                      |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number               | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost                 | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

*Table 10 – Relocation and Real Property Acquisition*



# CR-20 - Affordable Housing

## 91.520(b)

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Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be provided affordable housing units      | 506           | 180    |
| Number of Non-Homeless households to be provided affordable housing units  | 15            | 0      |
| Number of Special-Needs households to be provided affordable housing units | 3             | 4      |
| Total  | 524           | 184    |

*Table 11 – Number of Households*

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through Rental Assistance             | 0             | 180    |
| Number of households supported through The Production of New Units   | 5             | 1      |
| Number of households supported through Rehab of Existing Units       | 50            | 80     |
| Number of households supported through Acquisition of Existing Units | 0             | 0      |
| Total  | 55            | 261    |

*Table 12 – Number of Households Supported*

## **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The numbers of "homeless" households to be served represent ESG rapid-rehousing and homelessness prevention activities which are more thoroughly reported in the SAGE system. The "Special Needs" households listed above represent the households who received home rehabilitation to remove barriers to accessibility.

As discussed previously, the production of housing has been a challenge due to the ongoing impacts of supply chain and contractor shortage issues.

## **Discuss how these outcomes will impact future annual action plans.**

The previous year's goals are reviewed against the current outcomes on an annual basis and the Annual Action Plan is developed accordingly. During this review, it is determined if programs need to be modified to address current needs. Many stalled projects have restarted or will restart in the coming months.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 80          | 0           |
| Low-income                  | 0           | 0           |
| Moderate-income             | 0           | 1           |
| Total                       | 80          | 1           |

*Table 13 – Number of Households Served*

## **Narrative Information**

This table breaks-down the income type of households served by CDBG and HOME during the reporting period. The types of activities include the HOME assisted houses built with HOME funds by the Unified Government's housing partners. Under CDBG, this includes health and safety home repairs and barrier removal.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

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**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:**

Greater Kansas City Coalition to End Homelessness (GKCCEH) utilizes agencies' outreach staff that consist of mobile assessors who are trained to administer the Vulnerability Assessment Tool (VAT) for those unable to be assessed at a Hub location. This will ensure that persons experiencing a housing crisis who are encountered on the streets are prioritized for assistance in the same manner as any other person who is assessed through coordinated entry.

All populations and subpopulations (chronic homelessness, veterans, adults with children, youth, and survivors of domestic violence) in the CoC's geographic area have fair and equal access to the coordinated entry process, regardless of where or how they present for services. Marketing strategies include direct outreach to people on the street and other service sites, informational flyers left at service sites and public locations, announcements during CoC and other coalition meetings. All physical entry points are accessible to people with disabilities, and/or are able to make appropriate accommodations, and are easily accessible by public.

**Addressing the emergency shelter and transitional housing needs of homeless persons:**

Unified Government of Wyandotte/KCK and GKCCEH supports programs that address homelessness and increase access to homeless persons in need of services and/or shelter. Shelter services offer shelter, meals, and supportive services. Shelter programs consist of overnight shelter-a place to sleep for less than 12 hours, transitional shelters- shelter up to 2 years with food and supportive services and voucher shelters- provided by hotels/motels through a voucher program when shelters are full or not available. In the 2021 Program Year, ESG funds were used to support both Emergency Shelter and Transitional Housing programs as listed in the attached ESG CAPER.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:**

Those exiting from publicly funded institutions, systems of care, and/or receiving assistance from public or private agencies must complete a Vulnerability Assessment Tool (VAT) assessment before one can be housed into a housing program. The Vulnerability Assessment Tool (VAT) provides a structured way of measuring an individual's vulnerability to continued instability. By rating an individual's level of functioning or severity of condition across 10 domains, a comprehensive assessment of vulnerability can be reached and then compared with vulnerability assessments of other people experiencing homelessness. The assessment process includes a structured interview followed by completion of the rating scales. The tool will be used for all sub populations currently experiencing homelessness (Vets, youth, families, single adults, etc.). The tool is administered by GKCCEH to ensure reliable application of the tool.

Based on the individuals VAT score, they can be housed within a two-week timeframe. Coordinated entry staff discusses the status of housing referrals weekly, referrals are from our Community By Name List; a complete listing of those individuals in need of housing and their VAT score. Anytime an opening is available for a housing program, agencies refer to the Community By Name List.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:**

Agencies participating in the GKCCEH are expected to use a Housing First approach, meaning that Permanent Supportive Housing (PSH), Transitional Housing (THS) and Rapid

Re-housing (RRH) projects must not place preconditions or additional eligibility requirements, beyond those established by the County, on program applicants. All UG ESG subrecipient are required to participate in the GKCCEH. The Housing First approach begins with an immediate focus on helping individuals and families obtain housing. Agencies must not require participants to engage in supportive service activities or make other rules, such as requiring sobriety, a condition of getting housing. However, RRH projects may require case management as a condition of receiving rental assistance. GKCCEH uses a Housing First (HF) approach.

Housing First is a homeless assistance approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible - and then providing voluntary supportive services as needed. This approach is low barrier, prioritizing client choice in both housing selection and in service participation. HF is mandated for CoC/ESG funded PH programs and encouraged for TH & ES programs.

The core components of HF are:

- 🔑 Low barrier admission policies: Homeless programs having low barrier admission policies are those who place a minimum number of expectations on participants. Policies should be designed to “screen-in” rather than “screen-out” applicants with the greatest barriers to housing, such as having no or very low income, poor rental history or past evictions, or criminal histories.
- 🔑 Few to no programmatic prerequisites: to housing: Homeless clients are offered permanent housing with no programmatic preconditions such as demonstration of sobriety, completion of drug, alcohol or mental health treatment, or agreeing to comply with a treatment regimen upon program entry.
- 🔑 Voluntary, but engaged services: Supportive services are proactively offered to help clients achieve & maintain permanent housing, but clients are not required to participate in services as a condition of housing.

Once a program participant has been identified to receive housing services, case managers intensively work with clients to ensure they are receiving living skills, budget management, employment services, substance abuse services and any other services needed to transition to permanent housing.

# CR-30 - Public Housing

## 91.220(h); 91.320(j)

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### Actions taken to address the needs of public housing

The Unified Government (UG) collaborate with the Kansas City, Kansas Housing Authority (KCKHA) which provides public housing and Section 8 voucher rental assistance for low-income residents in Wyandotte County, Kansas/Kansas City, Kansas area.

The KCKHA owns and manages 2,108 units that comprise nine elderly sites and seven family sites with family apartments scattered throughout the community as well. The KCKHA is continuing its effort to reposition its oldest housing development, Juniper Gardens (the first Public Housing site in the state of Kansas). During the current reporting period the Housing Authority has 968 applicants on its public housing waitlist.

The Section 8 department maintains 1,655 Housing Choice Vouchers (HCV). The Section 8 waiting list opened August 16, 2021, for a period of 3 days and received 1,928 applications from individuals seeking subsidized housing assistance. The Housing Authority continues to take applications for project-based vouchers attached to Delaware Highlands Assisted Living Facility, Eileen's Place and Kim Wilson.

The Housing Authority knows the importance of community partnerships and the importance of providing information concerning the KCKHA's housing programs to agencies within our community. On March 2022, KCKA initiated the quarterly Housing 101 Program. The Housing 101 Program provides KCKHA the opportunity to educate community agencies on the number of programs and services KCKHA provides to low-income families.

The Housing Authority's Section 8 program continues its partnership with the successful Delaware Highlands Assisted Living Facility, a tax-credit financed property that provides 121 assisted living units for low-income *"frail elderly"* residents of the community. This assisted living program utilizes project-based Section 8 vouchers for housing and Medicaid provided elderly waivers for care that has provided a *"bridge"* for senior citizens who can no longer live independently, but do not require long-term nursing care.

The KCKHA improvement projects are moving forward with the backlog and future capital improvements to meet its objective in its annual and five-year plan for the continued enhancement of the quality of its housing stock by investing in capital improvements to make units more competitive with housing in the private sector.

The following summarizes the number of households currently being served: Public Housing Units: 1,995; Section 8 Vouchers: 1,384; Special Purpose Section 8 Certificates/Vouchers (VASH): 35.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

On January 5, 2022, KCKHA received notification from HUD that the grant application for the Resident Opportunity and Self Sufficiency (ROSS) was accepted and the grant was awarded to KCKHA. The ROSS program allows KCKHA the opportunity to develop strategies that incorporate supportive services, resident empowerment, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, make progress toward achieving economic independence and in the case of elderly or disabled residents, help improve living conditions that enables residents to age-in-place.

KCKHA continues training Public Housing Resident Councils and Resident Advisory Boards to increase its effectiveness in executing self-sufficiency activities in its respective communities. These opportunities are designed to improve cooperative relationships with the KCKHA, and to increase participation in Housing Authority management activities, such as:

- ❖ Resident Councils provide a forum whereby residents discuss issues, promote good relations with the community and KCKHA management and develop resident leadership.
- ❖ Resident Councils also provide a forum whereby residents are given the opportunity to take advantage of community resources by participating in the community policing programs to institute a Neighborhood Watch group that allows residents to become part of their neighborhood's solution to issues.
- ❖ The homeownership initiative allows Section 8 voucher holders to utilize their Section 8 subsidy to make mortgage payments towards the purchase of a home.
- ❖ The Kansas City, Kansas Housing Authority's Section 8 Program was awarded a new grant; Family Self-Sufficiency. This program will assist participants with training, education, employment and financial literacy.

Through partnerships with various organizations, residents are provided the following programs to enhance their quality of life:

- ❖ Learning Club provides after-school and summer programming at Juniper Gardens, St. Margaret's Park, Cyrus K. Holliday and Chalet Manor.
- ❖ K-State Research and Extension Healthy Choices for supportive positive youth decision making related to behavior, diet and nutrition.
- ❖ Cultivate KC, Inc. provides community gardens, a source of nutrition for residents and the community, as well as a source of entrepreneurial income for gardeners at Juniper Gardens.

- ✧ Catholic Charities provided summer lunch program to all our family sites during the months of June and July which included Juniper Gardens, St. Margaret's Park, Cyrus K. Holiday, Belrose Manor and Chalet Manor, Douglas Heights-Family Sites.
- ✧ Family Conservancy's Healthy Parent Healthy Kids-Empowering Women and Preventing Domestic Violence were offered at Juniper Gardens and St. Margaret's Park.
- ✧ Youth Build-KCK offered low-income training and employment for youth ages 16-24 at Juniper Gardens.
- ✧ Book Mobile/Portable Computer Lab/KCK Public Library was offered at Juniper Gardens, St. Margaret's Park, Douglas Heights, Grandview Park, Chalet Manor, Bethany Park Towers and Westgate Towers.
- ✧ The local Library also provides "Books on Wheels" program at one of Housing Authority Administrative sites as extension of its outreach program to reach families throughout Wyandotte County.
- ✧ Avenue of Life and KCKHA work together to address student homelessness. Student Homelessness is a critical problem in Kansas City, Kansas and throughout the United States. Impact KCK was formed as a collaborative, cross-sector program to eliminate student homelessness in our community. Further, Impact KCK works to prevent future student homelessness.

## **Actions taken to provide assistance to troubled PHAs**

Not applicable; no PHA's in the jurisdiction are considered "troubled".



# CR-35 - Other Actions

## 91.220(j)-(k); 91.320(i)-(j)

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**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Five cities, various government agencies and nonprofit organizations in the Kansas City region worked with the Mid-America Regional Council (MARC) in 2016 to develop the Plan for Affirmatively Furthering Fair Housing (AFFH). The strategies and goals of the AFFH are incorporated into the 2017-2021 Consolidated Plan. There were two community AFFH Plan workshops hosted and facilitated by Community Development and MARC with community stakeholders to seek input regarding strategies, goals and outcomes for the AFFH Plan. The Unified Government conducted outreach efforts to maximize input from a large cross-section of stakeholders. This outreach effort included public meetings, published meeting notices, stakeholder meetings and public workshops. The plan was submitted to HUD on November 3, 2016 and went into effect in May of 2017. An annual report for the AFFH Plan can be found in attachments to this report.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The UG continues to build community capacity to overcome barriers of the underserved via partner agencies. These agencies serve underserved needs within the community by providing direct assistance those in need. In addition to providing direct financial assistance for unmet needs, the UG is working to close out the remaining NSP grants.

Public Services: in accordance with the annual action plan, the UG continues to support public and private social service agencies to expand support services to help meet underserved needs.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Community Development distributes Lead Hazard brochures to all federally assisted home buyer projects upon application to the program. As appropriate, requiring public service and housing rehab sub-recipient agencies to provide information concerning lead hazards to their beneficiaries.

CDBG and HOME program staff persons are trained regarding the implementation of the Lead Based Paint Rule; and implementation of the rule in conjunction with all CDBG and HOME funded rehabilitation projects, as required.

In the 2021 Program Year, the UG closed a Lead Hazard Reduction Grant, but applied for and was awarded a new grant. The new grant will be administered by the Unified Government Public Health Department in order to reduce the number of homes with lead hazards in Wyandotte County.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Community Development staff participate in the UG Health Department's Community Health Improvement Plan - particularly the Safe and Affordable Housing Subcommittee. The subcommittee is comprised of representatives from the Unified Government, private and public housing agencies, landlords, and social service agencies. The subcommittee has set a priority strategy "...that are intended to have a direct or indirect impact on poverty, discrimination or exposure to adverse childhood experiences (ACEs) such as exploring the development of a community land trust, explore the development of an affordable housing fund, engage utilities to learn what assistance is available, identify gaps and programs, and collaborate to develop strategies and interventions to prevent shutoffs".

In the past, Neighborhood Stabilization Program (NSP1 & NSP 3) helped to stabilize our neighborhoods and to mitigate the impact of the mortgage foreclosure crisis. NSP 1 allowed for 49 houses to be rehabilitated and sold to homebuyers, NSP 3 allowed for 21 new construction houses and 5 rehabilitated houses sold to homebuyers at or below 120% AMI. Twenty-five percent of the NSP allocations were expended for households at or below 50% Area Medium Income.

## **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The CHIP SAH partnership is an effort to address community health needs in a collaborative way. In addition, the UG has established the Stabilization, Occupation, And Revitalization (SOAR) initiative to address blight in the community.

## **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Community Development staff participate in the UG Health Department's Community Health Improvement Plan - particularly the Safe and Affordable Housing Subcommittee as described previously. The Department also participates in the SOAR initiative and the Greater Kansas City Coalition to End Homelessness.

## **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The actions taken to overcome impediments to fair housing choice are noted in the annual AFFH report which can be found in the attachments.

# **CR-40 - Monitoring 91.220 and 91.230**

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## **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The UG, in administering the annual allocation of CDBG, HOME and ESG funds, has developed an increasing reliance on subrecipient organizations (particularly not-for-profits) for delivery of program services in such activities as housing rehabilitation, housing development, public services and assistance to homeless or special needs clientele. Since the UG is accountable to HUD for the proper use of funds expended through subrecipient agreements, the UG, through the Community Development Department, must perform adequate oversight of subrecipient activities to ensure that Federal funds are being expended in accordance with contractual requirements and in compliance with applicable Federal regulations.

Community Development adopted a new monitoring plan for subrecipients funded under CDBG, HOME, ESG and other federal funds in January 2001 that was submitted to HUD. The plan covers two areas: (1) "Subrecipient Monitoring: Scope and Purpose" attempts to establish the basis for monitoring and principles governing the process and; (2) "Monitoring Plan".

Informal subrecipient oversight is performed on an on-going basis by program staffs who are assigned to the various subrecipient activities. Staff routinely review periodic reports and payment requests submitted by subrecipients to ensure adherence to program plans and basic compliance with contractual requirements.

Monthly oversight is provided to subrecipients as a part of the UG procedures to monitor the HOME program. CD staff conducts routine field inspections as construction occurs to monitor activities of the project to ensure that subrecipients are in compliance with all housing codes.

All CDBG, ESG, HOME and CoC subrecipients including Community Housing Development Organizations (CHDOs), Community Development Corporations (CDCs) and other non-profit organizations are covered by this Monitoring Plan.

Monitoring Timing: Staff who are responsible for monitoring meet early in the calendar year in order to determine which subrecipients will be monitored and when. Notices are sent out 30 days in advance of actual on-site monitoring so that dates and times may be scheduled.

Monitoring is a team effort which involves both fiscal and program staff. Contracts involving rehab or new construction will include random property inspections by appropriate staff.

Review priority is based on three criteria:

1) dollar value of the contract or contracts.

2) length of tenure of the subrecipient (projects are time limited and generally require automatic reviews within one or two years) 3) if there have been any recent problems in the administration of federal funds an immediate review is necessary. Review priority is based on financial thresholds and timing.

Review of information will include the most recent fiscal/program year and the prior year. Coordination of the information that is needed for the review will include both fiscal and program staff. Subrecipients will be monitored from three perspectives: 1) Project specific funding; 2) program specific by funding source; 3) and overall organizational management.

## **Citizen Participation Plan 91.105(d); 91.115(d): Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The revised Citizen Participation Plan includes a grid of the public comment period for each type of plan or report. Citizens are provided a minimum of 15 days to submit comments on the CAPER as described in the Citizen Participation Plan. Public Notices are posted on the city website, city newsletter, metro area publications.

The Unified Government recently obtained a new website, which is more user-friendly and accessible. The new website has better functionality for smart phones and tablets. The Unified Government continues to evaluate and improve communications.

## **CR-45 - CDBG 91.520(c)**

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### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Unified Government has not made any changes to its program objectives or indicators for the 2021 program year. The Unified Government has adopted a new 2022-2026 Consolidated Plan and will use those updated goals and objectives in the next five years. See the 2022-2026 Consolidated Plan for more information.

### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

### **[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable: The Unified Government has no open BEDI grants.

# CR-50 - HOME 91.520(d)

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## **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The UG did not utilize any HOME funds for rental housing projects in 2021 and has no rental projects in the affordability period that would require ongoing inspections.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The UG includes an affirmative marketing section within each HOME Agreement for all units. The UG monitors for subrecipient compliance with contractual obligations in accordance with the UG's monitoring policy. Subrecipients are required to:

- ✎ Provide information to, and encourage referrals from, community-based groups and organizations which provide services to a cross-section of the lower-income population, including women and minorities.
- ✎ Advertise vacancies in newspapers or publications of general circulation, as well as publications with circulation predominantly among various racial, ethnic, and gender groups.
- ✎ Utilize the Equal Opportunity logo in any public advertisement of vacancies.
- ✎ The Developer will, further, provide the Unified Government periodically with information on the race, ethnicity, and gender of tenants and homeowners recruited through these affirmative marketing procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The UG received no program income during the reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The UG participates in the CHIP SAH subcommittee and the GKCCEH. Both groups work to identify solutions to the housing affordability crisis.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 0    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     |      |      |     |       |     |
| Total Section 3 Worker Hours          |      |      |     |       |     |
| Total Targeted Section 3 Worker Hours |      |      |     |       |     |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program  | CDBG | HOME | ESG | HOPWA | HTF |
|--|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers                  |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.                  |      |      |     |       |     |
| Direct, on-the job training (including apprenticeships).   |      |      |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.  |      |      |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). |      |      |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business concerns.                       |      |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.            |      |      |     |       |     |

|   |  |  |  |  |  |
|---|--|--|--|--|--|
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |  |  |  |  |  |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |  |  |  |  |  |
| Held one or more job fairs.   |  |  |  |  |  |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |  |  |  |  |  |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |  |  |  |  |  |
| Assisted residents with finding child care.   |  |  |  |  |  |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |  |  |  |  |  |
| Assisted residents to apply for, or attend vocational/technical training.   |  |  |  |  |  |
| Assisted residents to obtain financial literacy training and/or coaching.   |  |  |  |  |  |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |  |  |  |  |  |
| Provided or connected residents with training on computer use or online technologies.   |  |  |  |  |  |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |  |  |  |  |  |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |  |  |  |  |  |
| Other.  |  |  |  |  |  |

Table 15 – Qualitative Efforts - Number of Activities by Program

## Narrative

The Unified Government maintains documentation of labor hours for projects that meet the Section 3 threshold. No projects were completed in the 2021 program year that met the Section 3 threshold. The Unified Government has open projects that meet the Section 3 threshold, and those hours will be entered into IDIS on project completion and reported in the appropriate CAPER.



# CR-60 - ESG 91.520(g) (ESG Recipients only)

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## ESG Supplement to the CAPER in e-snaps, for Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

|   |                                  |
|---|----------------------------------|
| Recipient Name  | KANSAS CITY                      |
| Organizational DUNS Number  | 030693592                        |
| UEI   |                                  |
| EIN/TIN Number  | 481194075                        |
| Identify the Field Office   | KANSAS CITY                      |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Kansas City/Wyandotte County CoC |

#### ESG Contact Name

|             |                  |
|-------------|------------------|
| Prefix      | Mr               |
| First Name  | Joseph           |
| Middle Name |                  |
| Last Name   | Monslow          |
| Suffix      |                  |
| Title       | Interim Director |

#### ESG Contact Address

|                  |                  |
|------------------|------------------|
| Street Address 1 | 701 N 7th Street |
|------------------|------------------|

Street Address 2

City Kansas City

State KS

ZIP Code -

Phone Number 913573512

Extension

Fax Number

Email Address jmonslow@wycokck.org

ESG Secondary Contact

Prefix Ms

First Name Yvette

Last Name Miller

Suffix

Title Program Coordinator

Phone Number 9135735110

Extension

Email Address ymiller@wycokck.org

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2021

Program Year End Date 09/30/2022

### 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FRIENDS OF YATES, INC.

City: Kansas City

State: KS

Zip Code: 66104, 5815

DUNS Number: 858756984

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38100

Subrecipient or Contractor Name: CROSS-LINES COOPERATIVE

City: Kansas City

State: KS

Zip Code: 66105, 2025

DUNS Number: 121315337

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: HILLCREST TRANSITIONAL HOUSING

City: Kansas City

State: KS

Zip Code: 66102, 3902

DUNS Number: 610130747

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16000

Subrecipient or Contractor Name: CATHOLIC CHARITIES

City: Kansas City

State: KS

Zip Code: 66102, 4759

DUNS Number: 932720329

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33500

Subrecipient or Contractor Name: Avenue of Life  
 City: Kansas City  
 State: MO  
 Zip Code: 64116, 0895  
 DUNS Number: 080689645  
 UEI:  
 Is subrecipient a victim services provider: N  
 Subrecipient Organization Type: Other Non-Profit Organization  
 ESG Subgrant or Contract Award Amount: 43218

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults                          | 0     |
| Children                        | 0     |
| Don't Know/Refused/Other        | 0     |
| Missing Information             | 0     |
| Total                           | 0     |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults                          | 0     |
| Children                        | 0     |
| Don't Know/Refused/Other        | 0     |
| Missing Information             | 0     |
| Total                           | 0     |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults                          | 0     |
| Children                        | 0     |
| Don't Know/Refused/Other        | 0     |
| Missing Information             | 0     |
| Total                           | 0     |

Table 18 – Shelter Information

CAPER

#### 4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults                          | 0     |
| Children                        | 0     |
| Don't Know/Refused/Other        | 0     |
| Missing Information             | 0     |
| Total                           | 0     |

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults                          | 0     |
| Children                        | 0     |
| Don't Know/Refused/Other        | 0     |
| Missing Information             | 0     |
| Total                           | 0     |

Table 20 – Household Information for Persons Served with ESG

### 5. Gender—Complete for All Activities

|                          | Total |
|--------------------------|-------|
| Male                     | 0     |
| Female                   | 0     |
| Transgender              | 0     |
| Don't Know/Refused/Other | 0     |
| Missing Information      | 0     |
| Total                    | 0     |

Table 21 – Gender Information

### 6. Age—Complete for All Activities

|                          | Total |
|--------------------------|-------|
| Under 18                 | 0     |
| 18-24                    | 0     |
| 25 and over              | 0     |
| Don't Know/Refused/Other | 0     |
| Missing Information      | 0     |
| Total                    | 0     |

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

| Subpopulation                     | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans                          | 0     | 0                                 | 0                          | 0  |
| Victims of Domestic Violence      | 0     | 0                                 | 0                          | 0  |
| Elderly                           | 0     | 0                                 | 0                          | 0  |
| HIV/AIDS                          | 0     | 0                                 | 0                          | 0  |
| Chronically Homeless              | 0     | 0                                 | 0                          | 0  |
| <b>Persons with Disabilities:</b> |       |                                   |                            |  |
| Severely Mentally Ill             | 0     | 0                                 | 0                          | 0  |
| Chronic Substance Abuse           | 0     | 0                                 | 0                          | 0  |
| Other Disability                  | 0     | 0                                 | 0                          | 0  |
| Total (Unduplicated if possible)  | 0     | 0                                 | 0                          | 0  |

*Table 23 – Special Population Served*

### Narrative

This data is now reported in the SAGE system. See the attached ESG CAPER.

# CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

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## 10. Shelter Utilization

|                                      |       |
|--------------------------------------|-------|
| Number of New Units - Rehabbed       | 0     |
| Number of New Units - Conversion     | 0     |
| Total Number of bed-nights available | 0     |
| Total Number of bed-nights provided  | 0     |
| Capacity Utilization                 | 0.00% |

*Table 24 – Shelter Capacity*

## 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

This information is now reported in the SAGE System. See ESG CAPER for more information.

# CR-75 – Expenditures

## 11. Expenditures

### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |      |      |
|---|---|------|------|
|   | 2019  | 2020 | 2021 |
| Expenditures for Rental Assistance  | 0   | 0    | 0    |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0   | 0    | 0    |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0    | 0    |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0   | 0    | 0    |
| Subtotal Homelessness Prevention  | 0   | 0    | 0    |

Table 25 – ESG Expenditures for Homelessness Prevention

### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |      |      |
|---|---|------|------|
|   | 2019  | 2020 | 2021 |
| Expenditures for Rental Assistance  | 0   | 0    | 0    |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0   | 0    | 0    |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0    | 0    |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           | 0   | 0    | 0    |
| Subtotal Rapid Re-Housing   | 0   | 0    | 0    |

Table 26 – ESG Expenditures for Rapid Re-Housing



### 11c. ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |      |      |
|--------------------|---|------|------|
|                    | 2019  | 2020 | 2021 |
| Essential Services | 0   | 0    | 0    |
| Operations         | 0   | 0    | 0    |
| Renovation         | 0   | 0    | 0    |
| Major Rehab        | 0   | 0    | 0    |
| Conversion         | 0   | 0    | 0    |
| Subtotal           | 0   | 0    | 0    |

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

|                 | Dollar Amount of Expenditures in Program Year |      |      |
|-----------------|---|------|------|
|                 | 2019  | 2020 | 2021 |
| Street Outreach | 0   | 0    | 0    |
| HMIS            | 0   | 0    | 0    |
| Administration  | 0   | 0    | 0    |

Table 28 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021 |
|--------------------------|------|------|------|
| 0                        | 0    | 0    | 0    |

Table 29 - Total ESG Funds Expended

### 11f. Match Source

|                         | 2019 | 2020 | 2021 |
|-------------------------|------|------|------|
| Other Non-ESG HUD Funds | 0    | 0    | 0    |
| Other Federal Funds     | 0    | 0    | 0    |
| State Government        | 0    | 0    | 0    |
| Local Government        | 0    | 0    | 0    |
| Private Funds           | 0    | 0    | 0    |
| Other                   | 0    | 0    | 0    |
| Fees                    | 0    | 0    | 0    |
| Program Income          | 0    | 0    | 0    |
| Total Match Amount      | 0    | 0    | 0    |

Table 30 - Other Funds Expended on Eligible ESG Activities

## 11g. Total

| Total Amount of Funds<br>Expended on ESG<br>Activities | 2019 | 2020 | 2021 |
|--|------|------|------|
| 0  | 0    | 0    | 0    |

*Table 31 - Total Amount of Funds Expended on ESG Activities*

## Narrative

This information is now reported in the SAGE System. See ESG CAPER for more information.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2021  
KANSAS CITY , KS

DATE: 11-21-22  
TIME: 16:04  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 3,781,123.66 |
| 02 ENTITLEMENT GRANT                                      | 2,362,404.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 375,913.48   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 6,519,441.14 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,090,402.95 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 2,090,402.95 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 614,412.09   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 2,704,815.04 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 3,814,626.10 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 906,030.61   |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 1,184,372.34 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 2,090,402.95 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |                            |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2021 PY: 2022 PY: 2023 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 2,090,402.95               |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 2,090,402.95               |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%                    |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |              |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 181,272.32   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 181,272.32   |
| 32 ENTITLEMENT GRANT  | 2,362,404.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 77,864.40    |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 2,440,268.40 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 7.43%        |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 614,412.09   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 614,412.09   |
| 42 ENTITLEMENT GRANT   | 2,362,404.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 375,913.48   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 2,738,317.48 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 22.44%       |





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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                        | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--------------------------------------|--------------|-----------|-------------|--------------------|--------------|
| 2021      | 4            | 4041          | 6611969        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$18,828.19  |
| 2021      | 4            | 4041          | 6617473        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$11,976.19  |
| 2021      | 4            | 4041          | 6639776        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$12,118.40  |
| 2021      | 4            | 4041          | 6646156        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$18,547.69  |
| 2021      | 4            | 4041          | 6649136        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$8,110.83   |
| 2021      | 4            | 4041          | 6653933        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$11,879.59  |
| 2021      | 4            | 4041          | 6669899        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$12,086.44  |
| 2021      | 4            | 4041          | 6674488        | No   | 2021 Willa Gill Multi-Purpose Center | B20MC200001  | EN        | 05Z         | LMC                | \$7,701.94   |
| 2021      | 4            | 4041          | 6688719        | No   | 2021 Willa Gill Multi-Purpose Center | B21MC200001  | PI        | 05Z         | LMC                | \$15,578.92  |
|           |              |               |                |  |                                      |              |           |             | 05Z Matrix Code    | \$181,272.32 |
|           |              |               |                |  |                                      |              |           |             |                    | \$181,272.32 |
| Total     |              |               |                |  |                                      |              |           |             |                    | \$181,272.32 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------|-------------|--------------------|--------------|
| 2019      | 6            | 3953          | 6550270        | 2019 CD Administration | 21A         |                    | \$57,503.97  |
| 2019      | 6            | 3953          | 6551160        | 2019 CD Administration | 21A         |                    | \$17,771.39  |
| 2019      | 6            | 3953          | 6564218        | 2019 CD Administration | 21A         |                    | \$121.68     |
| 2019      | 6            | 3953          | 6569066        | 2019 CD Administration | 21A         |                    | \$360.39     |
| 2019      | 6            | 3953          | 6571342        | 2019 CD Administration | 21A         |                    | \$207.43     |
| 2019      | 6            | 3953          | 6572215        | 2019 CD Administration | 21A         |                    | \$14,589.34  |
| 2019      | 6            | 3953          | 6575501        | 2019 CD Administration | 21A         |                    | \$303.21     |
| 2019      | 6            | 3953          | 6576752        | 2019 CD Administration | 21A         |                    | \$360.39     |
| 2019      | 6            | 3953          | 6581719        | 2019 CD Administration | 21A         |                    | \$26,530.36  |
| 2019      | 6            | 3953          | 6581731        | 2019 CD Administration | 21A         |                    | \$0.90       |
| 2019      | 6            | 3953          | 6584991        | 2019 CD Administration | 21A         |                    | \$360.39     |
| 2019      | 6            | 3953          | 6587693        | 2019 CD Administration | 21A         |                    | \$360.39     |
| 2019      | 6            | 3953          | 6588260        | 2019 CD Administration | 21A         |                    | \$14,953.62  |
| 2019      | 6            | 3953          | 6590445        | 2019 CD Administration | 21A         |                    | \$81.00      |
| 2019      | 6            | 3953          | 6594686        | 2019 CD Administration | 21A         |                    | \$66.61      |
| 2019      | 6            | 3953          | 6596187        | 2019 CD Administration | 21A         |                    | \$689.36     |
| 2019      | 6            | 3953          | 6597620        | 2019 CD Administration | 21A         |                    | \$17,057.70  |
| 2019      | 6            | 3953          | 6597637        | 2019 CD Administration | 21A         |                    | \$14,549.29  |
| 2019      | 6            | 3953          | 6603421        | 2019 CD Administration | 21A         |                    | \$14,606.57  |
| 2019      | 6            | 3953          | 6604030        | 2019 CD Administration | 21A         |                    | \$5,892.00   |
| 2019      | 6            | 3953          | 6606820        | 2019 CD Administration | 21A         |                    | \$391.88     |
| 2019      | 6            | 3953          | 6608384        | 2019 CD Administration | 21A         |                    | \$15,116.14  |
| 2019      | 6            | 3953          | 6609666        | 2019 CD Administration | 21A         |                    | \$732.66     |
| 2019      | 6            | 3953          | 6611969        | 2019 CD Administration | 21A         |                    | \$329.04     |
| 2019      | 6            | 3953          | 6612756        | 2019 CD Administration | 21A         |                    | \$17,207.64  |
| 2019      | 6            | 3953          | 6614952        | 2019 CD Administration | 21A         |                    | \$8,395.74   |
| 2019      | 6            | 3953          | 6617473        | 2019 CD Administration | 21A         |                    | \$1,381.10   |
| 2019      | 6            | 3953          | 6619709        | 2019 CD Administration | 21A         |                    | \$370.77     |
| 2019      | 6            | 3953          | 6635905        | 2019 CD Administration | 21A         |                    | \$12,938.25  |
| 2019      | 6            | 3953          | 6636364        | 2019 CD Administration | 21A         |                    | \$60,287.04  |
| 2019      | 6            | 3953          | 6639730        | 2019 CD Administration | 21A         |                    | \$8,139.53   |
| 2020      | 6            | 3978          | 6551160        | 2020 CD Administration | 21A         |                    | \$14,042.40  |
| 2020      | 6            | 3978          | 6553773        | 2020 CD Administration | 21A         |                    | \$14,338.15  |
| 2020      | 6            | 3978          | 6556667        | 2020 CD Administration | 21A         |                    | \$360.39     |
| 2020      | 6            | 3978          | 6559368        | 2020 CD Administration | 21A         |                    | \$15,000.57  |
| 2020      | 6            | 3978          | 6559872        | 2020 CD Administration | 21A         |                    | \$17.11      |
| 2020      | 6            | 3978          | 6562593        | 2020 CD Administration | 21A         |                    | \$13,003.93  |
| 2020      | 6            | 3978          | 6569380        | 2020 CD Administration | 21A         |                    | \$15,690.23  |
| 2020      | 6            | 3978          | 6639730        | 2020 CD Administration | 21A         |                    | \$5,417.47   |
| 2020      | 6            | 3978          | 6643808        | 2020 CD Administration | 21A         |                    | \$1,643.27   |
| 2020      | 6            | 3978          | 6644653        | 2020 CD Administration | 21A         |                    | \$11,678.58  |
| 2020      | 6            | 3978          | 6646156        | 2020 CD Administration | 21A         |                    | \$1,050.77   |
| 2020      | 6            | 3978          | 6649044        | 2020 CD Administration | 21A         |                    | \$15,428.62  |
| 2020      | 6            | 3978          | 6649136        | 2020 CD Administration | 21A         |                    | \$784.47     |
| 2020      | 6            | 3978          | 6652269        | 2020 CD Administration | 21A         |                    | \$6,042.00   |
| 2020      | 6            | 3978          | 6653933        | 2020 CD Administration | 21A         |                    | \$2,170.10   |
| 2020      | 6            | 3978          | 6653969        | 2020 CD Administration | 21A         |                    | \$16,391.60  |
| 2020      | 6            | 3978          | 6659198        | 2020 CD Administration | 21A         |                    | \$3,723.00   |
| 2020      | 6            | 3978          | 6659940        | 2020 CD Administration | 21A         |                    | \$370.77     |
| 2020      | 6            | 3978          | 6659974        | 2020 CD Administration | 21A         |                    | \$15,944.15  |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------|-------------|--------------------|--------------|
| 2020      | 6            | 3978          | 6664401        | 2020 CD Administration | 21A         |                    | \$20,558.04  |
| 2020      | 6            | 3978          | 6664413        | 2020 CD Administration | 21A         |                    | \$329.01     |
| 2020      | 6            | 3978          | 6667616        | 2020 CD Administration | 21A         |                    | \$173.60     |
| 2020      | 6            | 3978          | 6669899        | 2020 CD Administration | 21A         |                    | \$370.77     |
| 2020      | 6            | 3978          | 6671513        | 2020 CD Administration | 21A         |                    | \$13,532.10  |
| 2020      | 6            | 3978          | 6672358        | 2020 CD Administration | 21A         |                    | \$690.90     |
| 2020      | 6            | 3978          | 6674390        | 2020 CD Administration | 21A         |                    | \$60.49      |
| 2020      | 6            | 3978          | 6674393        | 2020 CD Administration | 21A         |                    | \$11,575.28  |
| 2020      | 6            | 3978          | 6674488        | 2020 CD Administration | 21A         |                    | \$7,866.80   |
| 2020      | 6            | 3978          | 6679027        | 2020 CD Administration | 21A         |                    | \$11,874.42  |
| 2020      | 6            | 3978          | 6680117        | 2020 CD Administration | 21A         |                    | \$1,585.80   |
| 2020      | 6            | 3978          | 6680931        | 2020 CD Administration | 21A         |                    | \$370.77     |
| 2020      | 6            | 3978          | 6683094        | 2020 CD Administration | 21A         |                    | \$167.20     |
| 2020      | 6            | 3978          | 6685100        | 2020 CD Administration | 21A         |                    | \$1,283.25   |
| 2020      | 6            | 3978          | 6685124        | 2020 CD Administration | 21A         |                    | \$12,469.80  |
| 2020      | 6            | 3978          | 6688719        | 2020 CD Administration | 21A         |                    | \$15.21      |
| 2020      | 6            | 3978          | 6690351        | 2020 CD Administration | 21A         |                    | \$66,735.29  |
| Total     |              |               |                |                        | 21A         | Matrix Code        | \$614,412.09 |
|           |              |               |                |                        |             |                    | \$614,412.09 |



**PART I: SUMMARY OF CDBG-CV RESOURCES**

|   |              |
|---|--------------|
| 01 CDBG-CV GRANT                            | 2,143,980.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00         |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00         |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03)       | 2,143,980.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|  |              |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 827,838.87   |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 185,678.21   |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 1,013,517.08 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 1,130,462.92 |

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

|  |            |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 827,838.87 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 827,838.87 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 827,838.87 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%    |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|   |              |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 827,838.87   |
| 17 CDBG-CV GRANT  | 2,143,980.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 38.61%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|   |              |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 185,678.21   |
| 20 CDBG-CV GRANT  | 2,143,980.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 8.66%        |



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|---------------------|
| 2020      | 16           | 3981          | 6521155        | WyCo Connect  | 05Z         | LMA                | \$27,986.11         |
|           |              |               | 6531972        | WyCo Connect  | 05Z         | LMA                | \$18,226.43         |
|           |              |               | 6545935        | WyCo Connect  | 05Z         | LMA                | \$43,808.40         |
|           |              |               | 6559867        | WyCo Connect  | 05Z         | LMA                | \$63,825.28         |
|           |              |               | 6576741        | WyCo Connect  | 05Z         | LMA                | \$60,464.92         |
|           |              |               | 6593290        | WyCo Connect  | 05Z         | LMA                | \$146,605.99        |
|           |              |               | 6601351        | WyCo Connect  | 05Z         | LMA                | \$46,373.16         |
|           |              |               | 6617487        | WyCo Connect  | 05Z         | LMA                | \$90,228.49         |
|           |              |               | 6639726        | WyCo Connect  | 05Z         | LMA                | \$53,549.86         |
|           |              |               | 6649174        | WyCo Connect  | 05Z         | LMA                | \$58,023.58         |
|           |              |               | 6659187        | WyCo Connect  | 05Z         | LMA                | \$47,200.21         |
|           |              |               | 6672369        | WyCo Connect  | 05Z         | LMA                | \$43,931.29         |
|           |              |               | 6685132        | WyCo Connect  | 05Z         | LMA                | \$39,873.20         |
|           |              |               | 6693259        | WyCo Connect  | 05Z         | LMA                | \$43,719.86         |
|           |              |               | 6695592        | WyCo Connect  | 05Z         | LMA                | \$44,022.09         |
| Total     |              |               |                |               |             |                    | <b>\$827,838.87</b> |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|---------------------|
| 2020      | 16           | 3981          | 6521155        | WyCo Connect  | 05Z         | LMA                | \$27,986.11         |
|           |              |               | 6531972        | WyCo Connect  | 05Z         | LMA                | \$18,226.43         |
|           |              |               | 6545935        | WyCo Connect  | 05Z         | LMA                | \$43,808.40         |
|           |              |               | 6559867        | WyCo Connect  | 05Z         | LMA                | \$63,825.28         |
|           |              |               | 6576741        | WyCo Connect  | 05Z         | LMA                | \$60,464.92         |
|           |              |               | 6593290        | WyCo Connect  | 05Z         | LMA                | \$146,605.99        |
|           |              |               | 6601351        | WyCo Connect  | 05Z         | LMA                | \$46,373.16         |
|           |              |               | 6617487        | WyCo Connect  | 05Z         | LMA                | \$90,228.49         |
|           |              |               | 6639726        | WyCo Connect  | 05Z         | LMA                | \$53,549.86         |
|           |              |               | 6649174        | WyCo Connect  | 05Z         | LMA                | \$58,023.58         |
|           |              |               | 6659187        | WyCo Connect  | 05Z         | LMA                | \$47,200.21         |
|           |              |               | 6672369        | WyCo Connect  | 05Z         | LMA                | \$43,931.29         |
|           |              |               | 6685132        | WyCo Connect  | 05Z         | LMA                | \$39,873.20         |
|           |              |               | 6693259        | WyCo Connect  | 05Z         | LMA                | \$43,719.86         |
|           |              |               | 6695592        | WyCo Connect  | 05Z         | LMA                | \$44,022.09         |
| Total     |              |               |                |               |             |                    | <b>\$827,838.87</b> |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name              | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------|-------------|--------------------|--------------|
| 2020      | 14           | 3985          | 6517401        | CV - Administration (2020) | 21A         |                    | \$22,502.95  |
|           |              |               | 6520880        | CV - Administration (2020) | 21A         |                    | \$593.85     |
|           |              |               | 6526518        | CV - Administration (2020) | 21A         |                    | \$566.14     |
|           |              |               | 6530666        | CV - Administration (2020) | 21A         |                    | \$419.04     |
|           |              |               | 6539466        | CV - Administration (2020) | 21A         |                    | \$593.85     |
|           |              |               | 6543055        | CV - Administration (2020) | 21A         |                    | \$349.20     |
|           |              |               | 6551165        | CV - Administration (2020) | 21A         |                    | \$803.42     |
|           |              |               | 6553777        | CV - Administration (2020) | 21A         |                    | \$523.80     |





## HUD ESG CAPER

Grant: ESG: Kansas City - KS - Report Type: CAPER

### Report Date Range

10/1/2021 to 9/30/2022

### Contact Information

First Name Yvette  
Middle Name  
Last Name Miller  
Suffix  
Title  
Street Address 1 701 N 7th Street  
Street Address 2  
City Kansas City  
State Kansas  
ZIP Code 66101  
E-mail Address ymiller@wycokck.org  
Phone Number (913)573-5110  
Extension  
Fax Number (913)573-5115

### Project types carried out during the program year

| Components                        | Projects | Total Persons Reported | Total Households Reported |
|-----------------------------------|----------|------------------------|---------------------------|
| Emergency Shelter                 | 1        | 65                     | 29                        |
| Day Shelter                       | 0        | 0                      | 0                         |
| Transitional Housing              | 1        | 85                     | 59                        |
| Total Emergency Shelter Component | 2        | 150                    | 88                        |
| Total Street Outreach             | 0        | 0                      | 0                         |
| Total PH - Rapid Re-Housing       | 5        | 57                     | 40                        |
| Total Homelessness Prevention     | 3        | 123                    | 43                        |

### Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No

Did you create additional shelter beds/units through an ESG-funded conversion project No

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded? 0

### Project Outcomes

- no data -

Financial Information

ESG Information from IDIS

As of 9/30/2022

| FY    | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn    | Balance Remaining | Obligation Date | Expenditure |
|-------|--------------|---------------------------|------------------------------|----------------|-------------------|-----------------|-------------|
| 2021  | E21MC200001  | \$196,560.00              | \$92,497.50                  | \$20,400.87    | \$176,159.13      | 8/30/2021       | 8/30/2023   |
| 2020  | E20MC200001  | \$198,325.00              | \$198,325.00                 | \$198,325.00   | \$0               | 9/8/2020        | 9/8/2022    |
| 2019  | E19MC200001  | \$189,822.00              | \$189,822.00                 | \$189,822.00   | \$0               | 10/23/2019      | 10/23/202   |
| 2018  | E18MC200001  | \$181,922.00              | \$181,922.00                 | \$181,922.00   | \$0               | 10/18/2018      | 10/18/202   |
| 2017  | E17MC200001  | \$181,044.00              | \$181,044.00                 | \$181,044.00   | \$0               | 10/19/2017      | 10/19/201   |
| 2016  | E16MC200001  | \$182,274.00              | \$182,274.00                 | \$182,273.46   | \$54              | 9/16/2016       | 9/16/2018   |
| 2015  | E15MC200001  | \$183,324.00              | \$183,324.00                 | \$183,324.00   | \$0               | 11/4/2015       | 11/4/2017   |
| Total |              | \$1,633,599.73            | \$1,529,537.23               | \$1,457,440.06 | \$176,159.67      |                 |             |

Expenditures

2021 Yes 2020 No 2019 No 2018 No 2017 No 2016 N

FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

Rental Assistance

50,937.36

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

50,937.36

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Homeless Prevention Expenses

101,874.72

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

Rental Assistance

15,654.71

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

15,654.71

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

RRH Expenses

31,309.42

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

Essential Services

20,650.00

Operations

20,650.00

Renovation

Major Rehab

Conversion

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Emergency Shelter Expenses

41,300.00

FY2021 Annual ESG Funds for

Temporary Emergency Shelter

Non-COVID

Essential Services

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (*unique activity*)  
Other Shelter Costs  
Temporary Emergency Shelter Expenses

FY2021 Annual ESG Funds for

Street Outreach

Non-COVID

Essential Services 5,000.00

Hazard Pay (*unique activity*)

Volunteer Incentives (*unique activity*)

Training (*unique activity*)

Handwashing Stations/Portable Bathrooms (*unique activity*)

Street Outreach Expenses 5,000.00

FY2021 Annual ESG Funds for

Other ESG Expenditures

Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects (*unique activity*)

Coordinated Entry COVID Enhancements (*unique activity*)

Training (*unique activity*)

Vaccine Incentives (*unique activity*)

HMIS 3,966.50

Administration 14,874.38

Other Expenses 18,840.88

FY2021 Annual ESG Funds for

Non-COVID

Total Expenditures 198,325.02

Match

Total ESG expenditures plus match 198,325.02

Total expenditures plus match for all years

**2017-2021 Park Drive Neighborhood  
Revitalization Strategy Area and  
Affirmatively Furthering Fair Housing  
CAPER Final Report**



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**The Department of Community Development**

# Park Drive Neighborhood Revitalization Strategy Area Report

The Unified Government of Wyandotte County and Kansas City, Kansas (The UG) was created in 1997 when voters overwhelmingly chose to consolidate the two jurisdictions. Today, Wyandotte County has a population of about 160,000, making it the fourth largest county in Kansas. Wyandotte County prides itself on its diverse population from many cultures. While the County is not large enough to be considered an “Urban County”, the City of Kansas City, KS is a U.S. Housing and Urban Development (HUD) entitlement community and, as such, receives annual allocations of Community Development Block Grants (CDBG), Home Investment Partnership Program (HOME), and Emergency Solutions Grants (ESG) funding.

A Neighborhood Revitalization Strategy Area (NRSA) is a Community Development Block Grant (CDBG) grantee-designated area targeted for revitalization. An NRSA is different from other local targeted areas in that the designation is reviewed and approved by HUD. In return for the designation, grantees are afforded enhanced flexibility in undertaking economic development, housing, and public service activities with their CDBG funds.

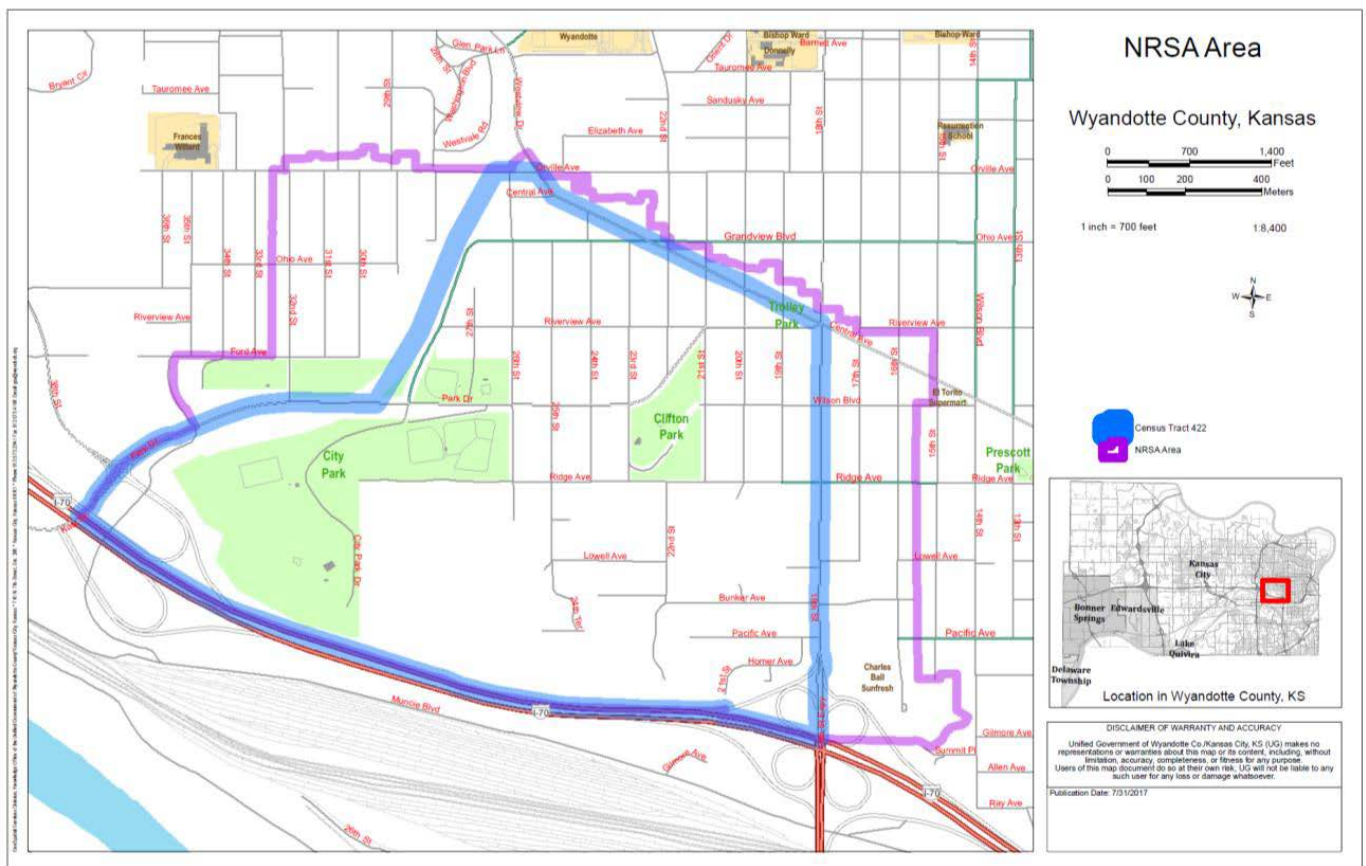


Figure 1: Park Drive NRSA Area Map

The Park Drive Neighborhood, designated as a Neighborhood Revitalization Strategy Area (NRSA) in the 2017-2021 Consolidated Plan, encompasses Census Tract 422 and includes a buffer area of a few blocks surrounding the tract (see map above). The registered neighborhood group for the area is Wyandotte Countians Against Crime, or WCAC. To see the entire proposal for the NRSA which includes a neighborhood analysis, goals, etc. visit

<https://www.wycokck.org/files/assets/public/government/documents/nrsa-submission-11-06-17.pdf>

The five-year NRSA expired in September 2022. Given the many organizational transitions in the 2022 calendar year and the on-going pandemic recovery, the Community Development Department does not intend to pursue another NRSA at this time. The Unified Government will continue to study the importance of and implement place-based strategies, such as area master plans, economic development strategies, and the goDotte Mobility Plan.

## Importance of the SOAR Initiative

The Stabilization, Occupation and Revitalization (SOAR) Initiative was launched just prior to the Park Drive NRSA Plan. SOAR began as a 5-year commitment to confront some of the most pervasive challenges in the appearance, communication, and safety of Wyandotte County neighborhoods. It aimed to address issues like vacant and abandoned homes, property maintenance, loose dogs, poorly maintained streets, a lack of trails and sidewalks, mowing frequency, graffiti, and more. SOAR also aimed to improve government services like communication with the public and resident satisfaction in areas such as perception of safety. SOAR was impactful due to the data-driven nature of activities and an honest evaluation of Unified Government services.

The initiative was coordinated by one full-time staff coordinator who was responsible for identifying strategies, aligning cross-departmental collaborations, and evaluating progress of SOAR goals. Many successes in the NRSA program can be attributed directly to the SOAR effort. Unfortunately, the SOAR Coordinator position has been vacant since Fall of 2021 and the future of the program is unclear.

## NRSA Goals and Accomplishments

### Goal 1: Infrastructure Improvements

#### 1.1 Improve streets, curbs and sidewalks, including ADA if required.

The following streets were originally identified in the NRSA Plan as areas of need— Ridge from 18th to 26th, Homer Ave. South off of Pacific, Ohio from 32nd to 30th, Ford from 32nd to 30th, 31st from Ohio to Ford, and 30th from Ohio to Ford.

During the NRSA period, the Public Works Department completed many projects.

- In 2017, the UG Streets Division corrected a dangerous guardrail in the area which represented an investment of \$9,000 in non-CDBG funds.
- In 2018, in the Ridge Ave. area there was installation of a new sidewalk and ADA ramps from 18th Street to 21st St, and up 21st St from Ridge Ave halfway to Wilson Blvd; Installation of new curb, gutter, and sidewalk along 27th St, including new ADA Ramps. This investment, which included the improvements to Regan Park, represented a CDBG investment of \$381,006.
- In 2020, Street Resurfacing Project Area 5 received a 2" asphalt removal and replacement, along with curb and gutter replacement along 26th Street, from Park Drive to Grandview Blvd. There were also 14 ADA Ramps built at corners with sidewalks. See Appendix 1: Street Resurfacing Project Area 5 Map. This was an investment of non-CDBG funds.
- Many road preservation activities are identified in the 2022-2026 Capital Maintenance and Improvement Program (CMIP). See Appendix 2: 2022-2026 Capital Maintenance and Improvement Program (CMIP) Map.

#### 1.2 Improve stormwater management in Park Drive by developing at least two of the green infrastructure projects described in Appendix B on page 47 of the original NRSA Plan.

In 2017, the UG partnered with the Mid America Regional Council (MARC) and the City of Kansas City, MO to apply for and receive a one-year Health Foundation Grant. The grant focused on community outreach for green infrastructure projects. The focus area for KCK was the Clifton Park

and Park Drive areas. The UG held a neighborhood picnic in July of 2018 to gather community input regarding potential park improvements. Due to funding prioritization and the disruption brought on by COVID-19, green infrastructure projects were not prioritized.

### 1.3 Improve parks

Most CDBG funds allocated to the NRSA were expended for this purpose. A total of \$2,443,024 in CDBG funding has been obligated to NRSA park improvement activities with \$1,742,135 worth of activities completed. The completed and planned activities include:

- Regan Park: Installation of sidewalks connecting the neighborhood to the park; Installation of curb and a parking lot overlay; Accessibility updates.
- Clifton Park: Installation of perimeter and interior sidewalk paths; Accessibility updates; Installation of a new road and parking area is underway; A new splash park is pending installation due to the project needing to be re-bid.
- City Park: Installation of two ADA accessible bathroom units; installation of new playground equipment and sunshade; installation of service road that also serves as an accessible walking path; rehabilitation of park shelters to include demolition of the small shelter, and electrical work, new floor, and accessibility updates to the large shelter; Installation of a new disk-golf course is underway.

### 1.4 Replace or install 35 damaged or missing street signs.

In 2017, the UG Public Works Streets Division replaced 21 signs which represented an investment of \$4,200 in non-CDBG funding. Additional signs were replaced through other street projects.

## **Goal 2: Residential Development**

### 2.1 Decrease vacant properties, with or without a structure, in the Park Drive Neighborhood by 75%.

A 75% decrease in vacant properties represents a change from 14.4% to 3.6%. The goal was to achieve this through tax sales and land aggregation for resale.

Based on data from the U.S. Postal Service, vacant properties with a residential structure were decreased by roughly 4% to roughly 10%. Although this is less than the planned accomplishment, it represents a serious positive change in vacancy in properties with a structure.

In 2017, the UG met with KU Master of Architecture students to discuss ideas for vacant lots and conducted a vacant lot think tank to identify options. The UG created a funding committee to pursue resources to assist. UG met with bankers in September 2018 to discuss solutions. Due to the COVID-19 pandemic, funding identification paused.

The SOAR program led to many organizational changes to encourage the turn-over of vacant properties in Wyandotte County for productive re-use. One of those changes was the beginning of the Land Bank Rehab program which worked with local contractors to “flip” land bank structures into safe homes. To date 1 home has been rehabilitated through this program in the Park Drive NRSA area.

The UG Land Bank has additionally worked to streamline and better advertise the options program to allow developers to acquire vacant lots for construction of new housing units. There are currently three completed option agreements in the NRSA area. Two of those option agreements were for single family HOME-funded housing units that are currently under construction. To make new construction of housing more affordable the Economic Development Department and others have also worked to alleviate burdensome fees related to housing development.

### 2.2 Decrease property maintenance code violations in Census Tract 422 by 25%.

This would have taken violations from 150 (in 2016) to 112.5, which is near the lowest number (110 in 2013) that this area has seen in over 20 years. The goal was to achieve this through education on property maintenance responsibilities and code enforcement/education “blitzes”.



In July 2018, the UG Property Maintenance Compliance Division participated in a walking event and noted possible violation on an application that was developed for a survey of the NRSA area. Letters were sent out in November 2018 with information regarding possible code violations. The UG Rental Licensing Division completed exterior inspections of licensed rental properties. The tenants were contacted by letter requesting that inspectors be allowed to complete interior inspections. Re-inspections occurred in August 2018. The purpose of these events was education over enforcement.

The UG also implemented the “3-1-1” app to allow residents to more easily report properties with code violations. This new tool allowed for reports, including image uploads, to be completed quickly and reported to the correct department.

Due to changes in software in the Property Maintenance Compliance Division, it was impossible to measure the change across the identified metric.

2.3 Decrease the delinquent tax revenue rate from 11.4% to 5% - the amount proposed for Wyandotte County in the 2018 budget.

This was planned to be accomplished through increased tax sales and early reminders in year one of failure to pay in both English and Spanish.

The Delinquent Real Estate department has worked to streamline and improve the process of tax sells to expedite sell of properties that are abandoned. Those properties can then be sold to owners who will rehabilitate and maintain the properties for productive use. Delinquent Real Estate has also worked to update communication with owners about the tax-sale process to include more frequent and clear reminders and education about payment options. Concerns about high valuations due to market conditions have caused the postponement of some sells in 2021 and 2022.

2.4 Increase the frequency of mowing UG-owned property from what could take as long as eight weeks to at least every 16 days.

As a result of the SOAR program, the Parks Department increased mowing of UG-owned property from 3 times per a year to 10-12 times. This represented an annual increased investment from \$100,000 to \$540,000. The UG also implemented the “3-1-1” online app to allow residents to report properties more easily.

## Goal 3: Economic Development

3.1 Develop an area plan for the 18th Street corridor by the end of 2019.

Adopted in October 2020, [The Central Area Master Plan](#) is a robust area master plan that incorporates community engagement, a neighborhood study, visions and recommendations, and implementation strategies for revitalizing the Central Area which includes the Park Drive NRSA Area. The Unified Government works closely with the Central Avenue Business Association and other local groups on implementation.

3.2 Publicize and utilize Money Smart KC by handing out their information during at least two Central Avenue Betterment Association (CABA) events a year.

This was done initially but COVID-19 caused the cancelation of most events in Year 3-5 of the NRSA Plan.

In 2021, to further develop financial resources for Wyandotte County residents, the Unified Government partnered with [Bank On KC](#) helping residents access safe and affordable banking products and services. Kansas City-based Credit & Homeownership Empowerment Services, Inc. (CHES, Inc.) will serve as the program manager for the initiative working in concert with the Unified Government of Wyandotte County/Kansas City, KS. Focusing on the entire metro area, in coordination with the Unified Government, this coalition will be the first of its kind in the state of Kansas.

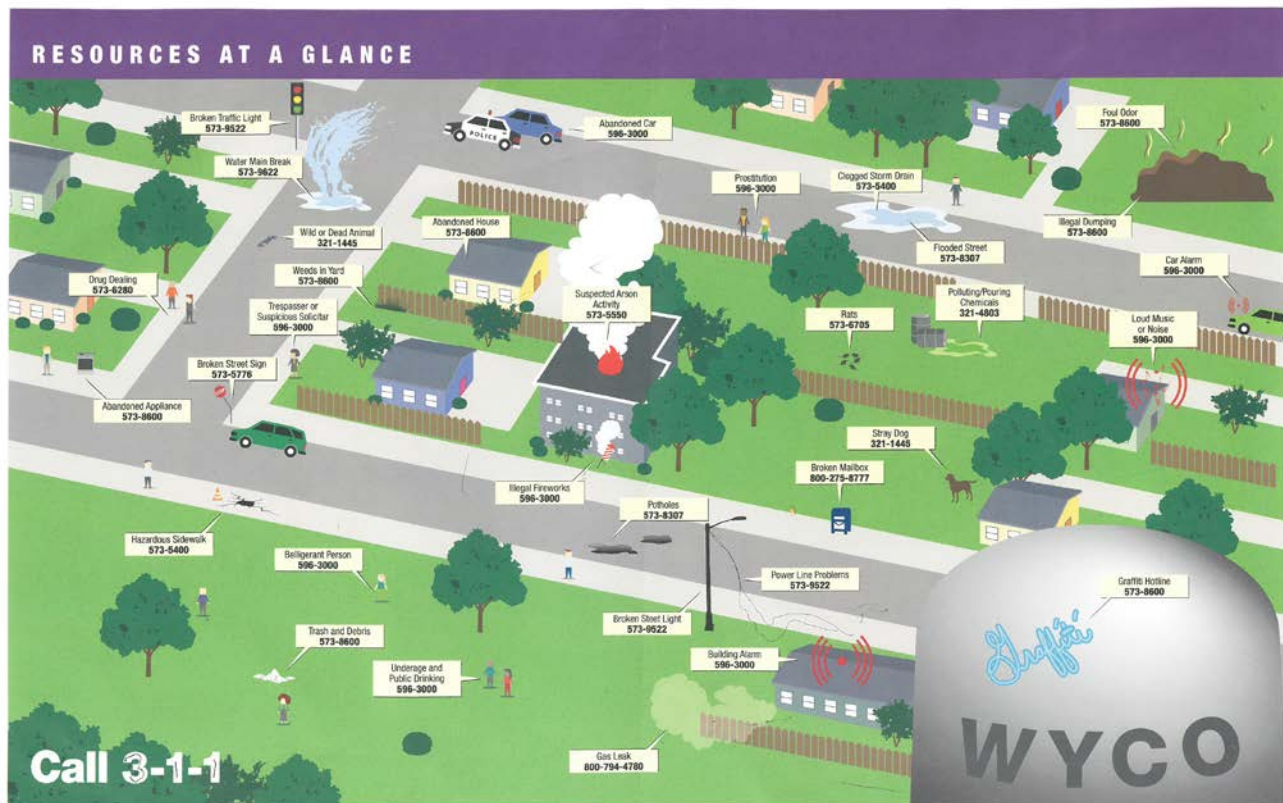
3.3 Continue the approval process of the proposed 18th Street bus route by utilizing federal transit dollars allocated to the community to start this service.

The new 118 route began on January 2, 2019 and is a fixed route that connects Kansas City, KS residents along 18<sup>th</sup> Street from Quindaro Blvd. to the Mission Transit Center in Johnson County in just 25 minutes. The bus runs hourly from 5:30am to 7:30pm. This route was the first new bus route in ten years. This regional connection allows greater access to grocers, jobs, and education opportunities for Park Drive residents. In addition to this bus route, the Unified Government installed/improved accessible sidewalks from 22<sup>nd</sup> and Ridge Ave. to 18<sup>th</sup> and Ridge Ave. providing better access from the neighborhood to this bus route.

## Goal 4: Education and Public Service

4.1 Create a resource with a combined listing of all U.G. and outside programs and resources available to residents, incorporated with 311 (in multiple languages).

The following flyer was created and distributed to share various resources at the Unified Government for neighborhood needs. Staff worked with Livable Neighborhoods to develop infographic that was distributed to area residents during the July 2018 walking event. The United Way of Greater Kansas City maintains a 2-1-1 system via phone and online to direct residents to non-profit and other resources for assistance.



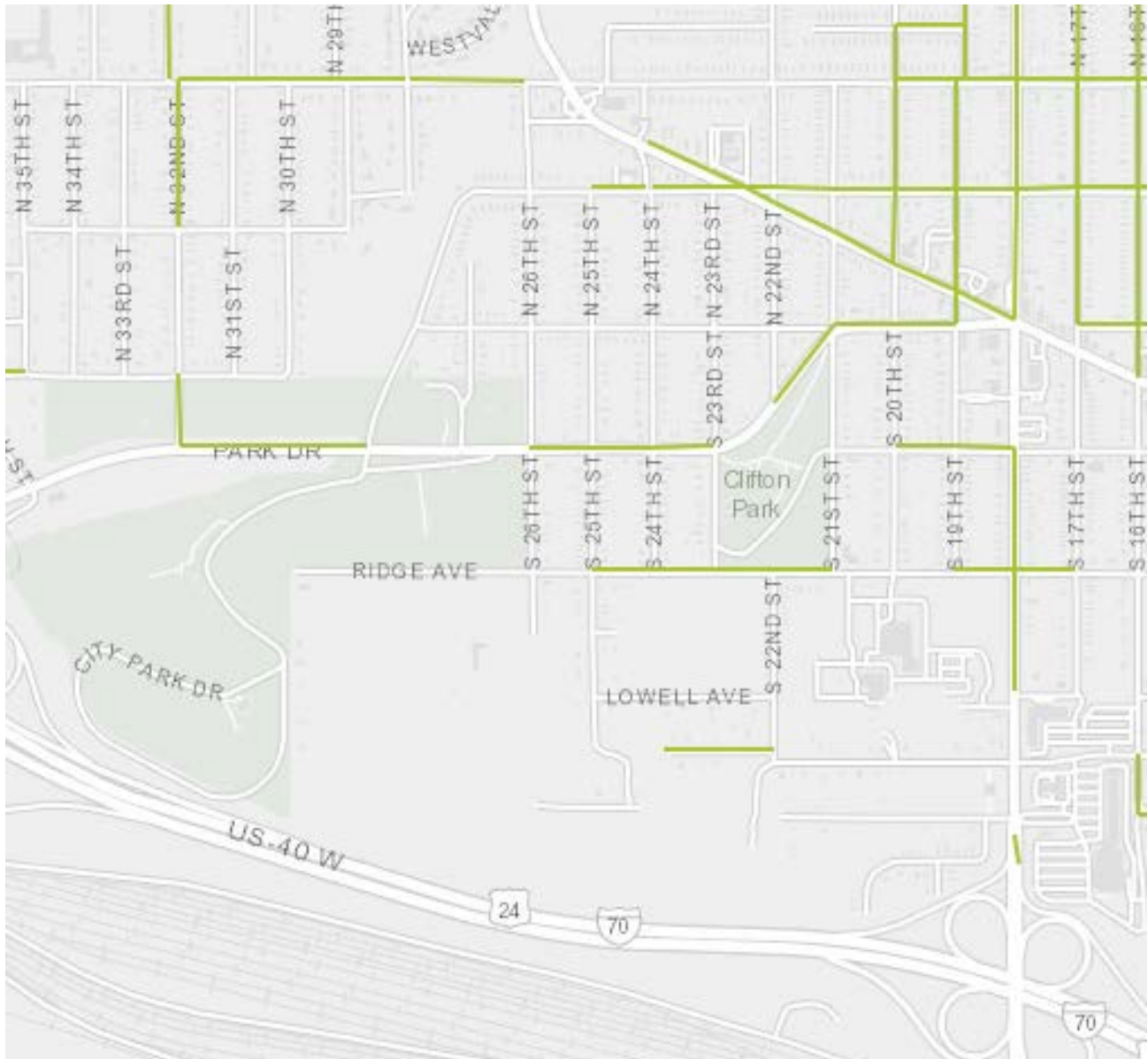
## Other Notable Activities

- In September of 2019, the Unified Government partnered with Habitat for Humanity of Kansas City and the Kansas City Regional Association of Realtors to put on the first ever "Rock the Block" event in Kansas City, Kansas. This event brought together over 200 volunteers to revitalize 12 homes in the Park Drive Neighborhood NRSA.
- In June of 2021, a collaborative project between the Unified Government and many social service providers was completed to install murals on the old Clifton Park pool house. This project called ["Stories on Stories"](#) utilized concepts from Crime Prevention through Environmental Design framework to revitalize a blighted, unused structure to promote connection and safety within the community.

Appendix 1: Street Resurfacing Project Area 5 Map



Appendix 2: 2022-2026 Capital Maintenance and Improvement Program (CMIP) Map



# 2021 AFFH Report

In 2017, The Unified Government of Wyandotte County and Kansas City, Kansas adopted the 2017-2021 Plan for Affirmatively Furthering Fair Housing (AFFH). This AFFH Plan was a regional effort that included many jurisdictions in the Kansas City metropolitan area including, Kansas City, Blue Springs and Independence in Missouri and the Unified Government of Wyandotte County and Kansas City and Leavenworth in Kansas. The AFFH additionally involved the Mid-America Regional Council and a network of many local organizations. The AFFH set-out regional goals as well as goals for each jurisdiction. While progress was made toward goals, the Coronavirus health crisis disrupted work in many ways. Government shut-downs, work from home orders, numerous emergency declarations and health orders, and resulting inflation, disruptions to the supply chain and job market issues all affected the progress toward AFFH goals but also highlighted the grave importance of this work.

The 2021 program year was the final year in the AFFH Plan. With the ever-changing AFFH requirements at the federal level, during the Obama, Trump and Biden administrations and the pending rulemaking, the Unified Government of Wyandotte County has adopted the [2022-2026 Analysis of Impediments to Fair Housing Choice](#). This plan will be used to carry-on the fair housing work established in the AFFH and refocus the organization toward local goals to ameliorate fair housing issues in Wyandotte County and Kansas City, KS.

## KCK1. Goal

Target the use of CDBG Funds to support minor home repair for low-income members of protected classes, and elderly homeowners to enable them to maintain their properties.

### Status

In the 2018 budget, the home repair program was increased by \$100,000 in order to increase the number of homes repaired that are owned by low-income and elderly households. The increased funding level has been sustained through the current program year and is anticipated to continue. This allows for approximately 50-60 home repairs a year. In the 2021 program year, 80 households were served by the home repair program. Repairs include electrical, plumbing, roofing, heating systems and modifications needed to make the home accessible.

## KCK2. Goal

Evaluate and, if necessary, provide resources to support low-income and protected class homeowners, especially the elderly and disabled, who may have property maintenance code violations in R/ECAPS and do not have the resources to make repairs on their own.

### Status

The Unified Government provided Livable Neighborhoods with general funds resources to develop a program with the coordination Livable Neighborhoods, Code Enforcement Division and the Community Development Department. If repairs are not eligible under Community Development programs, Livable Neighborhoods works with neighborhood groups and other partners to determine resources to address code violations.

Other programs are available to Wyandotte County residents to provide additional resources for home repairs. Community Housing of Wyandotte County has launched a minor home repair program and home repair loan program to assist low-income homeowners with a grant or access to financing to help bridge the gap in repair resources available in Wyandotte County. Additionally, the Kansas Housing Resource Center provides energy efficiency repairs in Wyandotte County through the ECKAN Weatherization program. This program not only makes repairs to homes but also lowers the ongoing cost of utilities, making the housing unit more affordable.



### KCK3. Goal

Work with LISC to expand resources in LISC's new Predevelopment Fund to support new or renovated housing in disadvantaged (R/ECAP) neighborhoods.

#### Status

Greater Kansas City Local Initiatives Support Corporation (LISC), one of the nation's largest Community Development Financial Institutions (CDFI), in partnership with the Ewing Marion Kauffman Foundation, the Hall Family Foundation, and the City of Kansas City, Missouri, has established a \$4 million [Catalytic Urban Predevelopment Fund](#) to provide low-interest, flexible predevelopment loans for projects in the urban core of Kansas City, Missouri and Kansas City, Kansas. The fund will act as a catalyst to spur development in low to moderate income neighborhoods by providing the critical capital necessary in the early phases of real estate development projects. Preference is given to projects within one mile of a school and in LISC's three focus areas of Historic Northeast and Troost/Prospect Corridors in Kansas City, MO and Downtown Kansas City, KS.

The Economic Development Department at the Unified Government has undergone a few transitions in the past five years but is currently preparing to develop an economic development strategic plan to guide the Unified Government's economic development policies to spur equitable development in Wyandotte County.

The Economic Development Department regularly works with developers to acquire the incentives necessary to reap the public benefit of development projects. Examples of projects underway in the urban core of Kansas City, KS include but are not limited to:

- The MERC Grocery Store which ended a decades long food desert in downtown and revitalized an old Urban Renewal Property that had been wasted as parking;
- The Blvd. Lofts development which is the first new multi-family housing development in downtown in 30 years. The development will be mixed-income;
- The Y Lofts development which will bring much needed affordable senior housing to downtown;
- The 505 Central project which will bring much needed housing density to downtown through market rate multi-family rental housing;

### KCK4. Goal

Evaluate KCK building codes to consider changes that enable more federal requirements for ADA compliance to be addressed in new housing construction and as needed, consider changes to the codes.

#### Status

The Unified Government is currently working to adopt new building codes. These codes will be IRC codes and will include better efficiency and other standards than the current codes. Adoption is anticipated before the end of the calendar year.

## KCK5. Goal

The Unified Government will promote services, including career exploration, mentoring, and experiential learning to enable middle and high school students to better prepare for careers.

### Status

The UG has worked with USD 500 to support its Diploma Plus Program and other programs, such as the College Advising Corps, that low-income and minority students gain access to college. The city/county government will continue to support these initiatives and evaluate new partnerships with local school districts.

The Kansas City, KS Community College has announced their intention to develop a new learning campus in downtown Kansas City, KS. This campus will provide much needed access to education and job training programs for individuals living in the R/ECAP areas in Northeast Kansas City, KS. A downtown campus will also have access to many bus routes making the campus accessible to those without a vehicle.

## KCK6. Goal

Local governments should adopt economic development strategies that target development, retention and expansion of firms and industries that provide good jobs - ones that both have low barriers to entry and provide clear career paths to a living wage.

### Status

The Economic Development Department at the Unified Government has undergone a few transitions in the past five years but is currently preparing to develop an economic development strategic plan to guide the Unified Government's economic development policies and projects to spur equitable development in Wyandotte County.

The Economic Development Department worked diligently through the COVID-19 pandemic to support small businesses, including minority and woman owned businesses, through a variety of grant programs and support initiatives.

The Purchasing Department has taken steps to increase recruitment of MBE and WBE engagement in Unified Government contracting processes including vendor fairs and education around the process of working with the Unified Government.

## KCK7. Goal

Include evaluation of access to community resources for low income and protected persons into comprehensive planning processes.

### Status

The Unified Government Planning and Urban Design Department includes community engagement in each of its planning processes. These engagement strategies are tailored to each process to engage the stakeholders who are most impacted, with a focus on content and language accessibility. Assessment of community engagement strategy is done during each RFP process before a consultant is selected to complete a planning process.



## KCK8. Goal

Adopt and implement complimentary mobility options such as walking, biking car sharing.

### Status

The Unified Government has taken a number of steps in the last five years to increase transportation accessibility. This includes:

- Adding new bus routes and RideKC e-bikes to provide more transit options;
- Adopting Zero Fare through 2023 to allow those with low- to no-income to still access public transit;
- Adopting the Complete Streets ordinance to accommodate all road users equally by realizing a balanced road and trail network that safely moves people, not just vehicles;
- Adopting the Northeast Heritage Trail Plan which includes the planning and conceptual design of a physical trail - bridging historic Kaw Point to the Quindaro Townsite and highlighting the rich culture and history of NE KCK along its route while providing access to walking and biking trails;
- Adopting the goDotte Mobility Strategy plan which will be the foundation of the forthcoming City-wide Master Plan update.