



Unified Government of
Wyandotte County & Kansas City, KS

DRAFT: 2022 Consolidated Annual Performance and Evaluation Report

December 2023 | Prepared by the Department
of Community Development

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Unified Government of Wyandotte County/Kansas City, Kansas (UG) is submitting this Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) which describes outcome performance measures identified in the UG's Consolidated Plan (2022-2026). The UG develops an Annual Action Plan for each year covered in the Consolidated Plan. The outcome performance measures address the following HUD goals: 1) creating suitable living environments; 2) providing decent housing; 3) creating economic opportunities.

CAPER reporting includes narratives and other information regarding the following entitlement grants awarded to the UG during the 2022 Action Plan Year: Community Development Block Grant (CDBG), HOME Investment Partnership Program and the Emergency Solutions Grant (ESG). The following table summarizes the goals and outcomes of the 2022 program year which ran from October 1, 2022 to September 30, 2023 and the overall achievements throughout the 2022-2026 Five-Year Consolidated Plan. The 2022 program year was the first year in the 2022-2026 Consolidated Plan.

The UG contracts with subrecipients to carry out most Community Development activities. For CDBG funding, the UG contracts with Livable Neighborhoods and Mt. Carmel Redevelopment Corp. (Willa Gill Multi-Service Center) to provide public services for low-income households. For the Emergency Solutions Grant activities such as Rapid-Rehousing, Homelessness Prevention, Emergency Shelter, and Street Outreach, the UG partners with numerous local agencies involved in the Greater Kansas City Coalition to End Homelessness. For HOME activities the UG partners with agencies such as Community Housing of Wyandotte County and Habitat for Humanity of Kansas City to complete affordable housing developments. All of these partners are essential in the UG's ability to deliver these grant funded services to Kansas City, KS residents.

Activities that are carried out directly by the UG include the Home Repair Program housed in the Community Development Department and infrastructure projects like the NRSA Park Improvements which require collaboration between multiple UG departments such as the Parks and Recreation, Public Works and Planning and Urban Design Departments.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing Access and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	45	3	6.67%	9	3	3.33%
Improve Housing Access and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	31	12.4%	50	31	62.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1915	76.60%	500	1915	383.00%
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Provide Homelessness Housing and Services	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	5	1.33%	75	5	6.67%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Homelessness Housing and Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	375	245	65.33%	75	245	326.67%
Provide Homelessness Housing and Services	Homeless	ESG: \$	Homeless ness Prevention	Persons Assisted	500	292	58.40%	100	292	292.00%
Provide Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%	1500	0	0.00%
Support Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As shown in the table above, the activities completed in the 2022 program year address priorities and objectives identified in the Annual Action Plan and the Consolidated Plan, as well as the Neighborhood Revitalization Strategy Area (NRSA) plan and Affirmatively Furthering Fair Housing (AFFH) plan. Further reports are attached that describe NRSA and AFFH progress. Emergency Solutions Grant accomplishments are not fully reflected here but were reported in the SAGE system and can be viewed in the attached ESG CAPER report.

Market factors continue to affect some activities. Costs in construction and a decline in available contractors have stalled many of the subrecipient brick-and-mortar projects which can be seen in the decline in production of affordable housing units in the table above. However, many HOME projects have been re-initiated and have begun construction in the past year. Additionally, an extreme "sellers' market" has caused the CHIP homeownership program to stall as home prices have climbed astronomically, pushing many lower to moderate income buyers out of the market entirely. Even with subsidization, the prices are too high for the program's target audience and then lengthy approval process means many homes are sold before the program can be utilized.

The Department of Community Development has exceeded production goals in a few areas, such as Public Facilities and Infrastructure, Homelessness Prevention, and Homeless Overnight Shelter. Public service, homelessness, economic development, and housing development activities that remain incomplete will continue into the next program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	2,050	1	0
Black or African American	1,722	1	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other or Multiple Races	0	1	0
Total	3,822	3	0
Hispanic	764	0	0
Not Hispanic	3,058	3	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above summarizes the demographic makeup of households and persons who received direct assistance from the CDBG and HOME funded programs during the reporting period. The data is cumulative for all activities - home repair programs, homebuyer assistance, and public services activities completed during the 2022 program year. ESG beneficiary data is stored in the HMIS System and reported in SAGE. See attached ESG CAPER Report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,006,910	1,570,958
HOME	public - federal	952,956	836,885
ESG	public - federal	195,473	181,349

Table 3 - Resources Made Available

Narrative

Some of the expended funds represent prior year grants and program income received during the program year. Unspent prior year funds will continue to be monitored and unfinished projects will complete in the next program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	City Wide activities

Table 4 - Identify the geographic distribution and location of investments

Narrative

All CDBG funds were used to carry out national objectives benefiting low- to moderate-income residents within Kansas City, Kansas. The Park Drive NRSA is the only area that received funding based on a target area designation. All other funds were expended on a city-wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements

were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community partners enable the Unified Government to leverage funds to increase its capacity to provide services. Community Housing Development Organizations, Community Development Corporations and other nonprofit agencies that serve low- and moderate-income families, as well as the Continuum of Care agencies obtained funds and other resources through the HUD competitive grant processes and other private and/or public resources.

ESG - Non-profit agencies subcontracting with the UG are required to provide a 100% match for the federal Emergency Solutions grant that they are awarded. Match source varies by subrecipient according to the agency's written agreement.

HOME – The Unified Government receives a waiver for the HOME match requirement due to financial distress. However, many subrecipient agencies still leverage other funding sources, volunteer hours and in-kind donations to complete projects. Many HOME projects for the development of affordable housing utilize vacant lots acquired from the Unified Government Landbank.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation , Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount						
Number						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount						
Number						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing

91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	450	0
Number of Non-Homeless households to be provided affordable housing units	59	34
Number of Special-Needs households to be provided affordable housing units	0	0
Total	509	34

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	450	0
Number of households supported through The Production of New Units	9	3
Number of households supported through Rehab of Existing Units	50	31
Number of households supported through Acquisition of Existing Units	0	0
Total	509	34

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers of "homeless" households to be served represent ESG rapid-rehousing and homelessness prevention activities which are more thoroughly reported in the SAGE system. The "Special Needs" households listed above represent the households who received home rehabilitation to remove barriers to accessibility.

As discussed previously, the production of housing has been a challenge due to the ongoing impacts of supply chain and contractor shortage issues.

Discuss how these outcomes will impact future annual action plans.

The previous year's goals are reviewed against the current outcomes on an annual basis and the Annual Action Plan is developed accordingly. During this review, it is determined if programs need to be modified to address current needs. Many stalled projects have restarted or will restart in the coming months.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	23	0
Low-income	0	0
Moderate-income	0	3
Total	23	3

Table 13 – Number of Households Served

Narrative Information

This table breaks down the income type of households served by CDBG and HOME during the reporting period. The types of activities include the HOME assisted houses built with HOME funds by the Unified Government's housing partners. Under CDBG, this includes health and safety home repairs and barrier removal.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

Greater Kansas City Coalition to End Homelessness (GKCCEH) utilizes agencies' outreach staff that consist of mobile assessors who are trained to administer the Vulnerability Assessment Tool (VAT) for those unable to be assessed at a Hub location. This will ensure that persons experiencing a housing crisis who are encountered on the streets are prioritized for assistance in the same manner as any other person who is assessed through coordinated entry.

All populations and subpopulations (chronic homelessness, veterans, adults with children, youth, and survivors of domestic violence) in the CoC's geographic area have fair and equal access to the coordinated entry process, regardless of where or how they present for services. Marketing strategies include direct outreach to people on the street and other service sites, informational flyers left at service sites and public locations, announcements during CoC and other coalition meetings. All physical entry points are accessible to people with disabilities, and/or are able to make appropriate accommodations, and are easily accessible by public.

Addressing the emergency shelter and transitional housing needs of homeless persons:

Unified Government of Wyandotte/KCK and GKCCEH supports programs that address homelessness and increase access to homeless persons in need of services and/or shelter. Shelter services offer shelter, meals, and supportive services. Shelter programs consist of overnight shelter-a place to sleep for less than 12 hours, transitional shelters- shelter up to 2 years with food and supportive services and voucher shelters- provided by hotels/motels through a voucher program when shelters are full or not available. In the 2022 Program Year, ESG funds were used to support both Emergency Shelter and Transitional Housing programs as listed in the attached ESG CAPER.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Those exiting from publicly funded institutions, systems of care, and/or receiving assistance from public or private agencies must complete a Vulnerability Assessment Tool (VAT) assessment before one can be housed into a housing program. The Vulnerability Assessment Tool (VAT) provides a structured way of measuring an individual's vulnerability to continued instability. By rating an individual's level of functioning or severity of condition across 10 domains, a comprehensive assessment of vulnerability can be reached and then compared with vulnerability assessments of other people experiencing homelessness. The assessment process includes a structured interview followed by completion of the rating scales. The tool will be used for all sub populations currently experiencing homelessness (Vets, youth, families, single adults, etc.). The tool is administered by GKCCEH to ensure reliable application of the tool.

Based on the individuals VAT score, they can be housed within a two-week timeframe. Coordinated entry staff discusses the status of housing referrals weekly, referrals are from our Community By Name List; a complete listing of those individuals in need of housing and their VAT score. Anytime an opening is available for a housing program, agencies refer to the Community By Name List.

In the 2022 Program Year, ESG funds were used to support homelessness prevention programs as listed in the attached ESG CAPER.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

Agencies participating in the GKCCEH are expected to use a Housing First approach, meaning that Permanent Supportive Housing (PSH), Transitional Housing (THS) and Rapid Re-housing (RRH) projects must not place preconditions or additional eligibility requirements, beyond those established by the County, on program applicants. All UG ESG subrecipient are required to participate in the GKCCEH. The Housing First approach begins with an immediate focus on helping individuals and families obtain housing. Agencies must not require participants to engage in supportive service activities or make other rules, such as requiring sobriety, a condition of getting housing. However, RRH projects may require case management as a condition of receiving rental assistance. GKCCEH uses a Housing First (HF) approach.

Housing First is a homeless assistance approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible - and then providing voluntary supportive services as needed. This approach is low barrier, prioritizing client choice in both housing selection and in service participation. HF is mandated for CoC/ESG funded PH programs and encouraged for TH & ES programs.

The core components of HF are:

- 🔔 **Low barrier admission policies:** Homeless programs having low barrier admission policies are those who place a minimum number of expectations on participants. Policies should be designed to “screen-in” rather than “screen-out” applicants with the greatest barriers to housing, such as having no or very low income, poor rental history or past evictions, or criminal histories.
- 🔔 **Few to no programmatic prerequisites: to housing:** Homeless clients are offered permanent housing with no programmatic preconditions such as demonstration of sobriety, completion of drug, alcohol or mental health treatment, or agreeing to comply with a treatment regimen upon program entry.
- 🔔 **Voluntary, but engaged services:** Supportive services are proactively offered to help clients achieve & maintain permanent housing, but clients are not required to participate in services as a condition of housing.

Once a program participant has been identified to receive housing services, case managers intensively work with clients to ensure they are receiving living skills, budget management, employment services, substance abuse services and any other services needed to transition to permanent housing.

In the 2022 Program Year, ESG funds were used to support Rapid Rehousing programs as listed in the attached ESG CAPER.

CR-30 - Public Housing

91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Unified Government (UG) collaborate with the Kansas City, Kansas Housing Authority (KCKHA) which provides public housing and Section 8 voucher rental assistance for low-income residents in Wyandotte County, Kansas/Kansas City, Kansas area.

The KCKHA owns and manages 2,108 units that comprise nine elderly sites and seven family sites with family apartments scattered throughout the community as well. The KCKHA is continuing its effort to reposition its oldest housing development, Juniper Gardens (the first Public Housing site in the state of Kansas). During the current reporting period the Housing Authority has 968 applicants on its public housing waitlist.

The Section 8 department maintains 1,655 Housing Choice Vouchers (HCV). The Section 8 waiting list opened in August 2023, for a period of 3 days and received 1,928 applications from individuals seeking subsidized housing assistance. The Housing Authority continues to take applications for project-based vouchers attached to Delaware Highlands Assisted Living Facility, Eileen's Place and Kim Wilson.

The Housing Authority knows the importance of community partnerships and the importance of providing information concerning the KCKHA's housing programs to agencies within our community. On March 2022, KCKA initiated the quarterly Housing 101 Program. The Housing 101 Program provides KCKHA the opportunity to educate community agencies on the number of programs and services KCKHA provides to low-income families.

The Housing Authority's Section 8 program continues its partnership with the successful Delaware Highlands Assisted Living Facility, a tax-credit financed property that provides 121 assisted living units for low-income "frail elderly" residents of the community. This assisted living program utilizes project-based Section 8 vouchers for housing and Medicaid provided elderly waivers for care that has provided a "bridge" for senior citizens who can no longer live independently, but do not require long-term nursing care.

The KCKHA improvement projects are moving forward with the backlog and future capital improvements to meet its objective in its annual and five-year plan for the continued enhancement of the quality of its housing stock by investing in capital improvements to make units more competitive with housing in the private sector.

The following summarizes the number of households currently being served: Public Housing Units: 1,995; Section 8 Vouchers: 1,384; Special Purpose Section 8 Certificates/Vouchers (VASH): 35.

In January of 2007, the Kansas City, Kansas Housing Authority submitted a plan to HUD designating Glanville Towers, a 108-unit high-rise (730 Nebraska) and Plaza Towers, a 115-unit high-rise (1200 N. 75th Place) as elderly preference sites. The plan was approved by HUD for a five-year term with the ability to request extension by HUD. The Housing Authority plans to submit another two-year extension for these properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

On January 5, 2022, KCKHA received notification from HUD that the grant application for the Resident Opportunity and Self Sufficiency (ROSS) was accepted and the grant was awarded to KCKHA. The ROSS program allows KCKHA the opportunity to develop strategies that incorporate supportive services, resident empowerment, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, make progress toward achieving economic independence and in the case of elderly or disabled residents, help improve living conditions that enables residents to age-in-place.

KCKHA continues training Public Housing Resident Councils and Resident Advisory Boards to increase its effectiveness in executing self-sufficiency activities in its respective communities. These opportunities are designed to improve cooperative relationships with the KCKHA, and to increase participation in Housing Authority management activities, such as:

- 🏆 Resident Councils provide a forum whereby residents discuss issues, promote good relations with the community and KCKHA management and develop resident leadership.
- 🏆 Resident Councils also provide a forum whereby residents are given the opportunity to take advantage of community resources by participating in the community policing programs to institute a Neighborhood Watch group that allows residents to become part of their neighborhood's solution to issues.
- 🏆 The homeownership initiative allows Section 8 voucher holders to utilize their Section 8 subsidy to make mortgage payments towards the purchase of a home.
- 🏆 The Kansas City, Kansas Housing Authority's Section 8 Program was awarded a new grant; Family Self-Sufficiency. This program will assist participants with training, education, employment and financial literacy.

Through partnerships with various organizations, residents are provided the following programs to enhance their quality of life:

- 🏆 Learning Club provides after-school and summer programming at Juniper Gardens, St. Margaret's Park, Cyrus K. Holliday and Chalet Manor.

- 🏆 K-State Research and Extension Healthy Choices for supportive positive youth decision making related to behavior, diet and nutrition.
- 🏆 Cultivate KC, Inc. provides community gardens, a source of nutrition for residents and the community, as well as a source of entrepreneurial income for gardeners at Juniper Gardens.
- 🏆 Catholic Charities provided summer lunch program to all our family sites during the months of June and July which included Juniper Gardens, St. Margaret's Park, Cyrus K. Holiday, Belrose Manor and Chalet Manor, Douglas Heights-Family Sites.
- 🏆 Family Conservancy's Healthy Parent Healthy Kids-Empowering Women and Preventing Domestic Violence were offered at Juniper Gardens and St. Margaret's Park.
- 🏆 Youth Build-KCK offered low-income training and employment for youth ages 16-24 at Juniper Gardens.
- 🏆 Book Mobile/Portable Computer Lab/KCK Public Library was offered at Juniper Gardens, St. Margaret's Park, Douglas Heights, Grandview Park, Chalet Manor, Bethany Park Towers and Westgate Towers.
- 🏆 The local Library also provides "Books on Wheels" program at one of Housing Authority Administrative sites as extension of its outreach program to reach families throughout Wyandotte County.
- 🏆 Avenue of Life and KCKHA work together to address student homelessness. Student Homelessness is a critical problem in Kansas City, Kansas and throughout the United States. Impact KCK was formed as a collaborative, cross-sector program to eliminate student homelessness in our community. Further, Impact KCK works to prevent future student homelessness.

Actions taken to provide assistance to troubled PHAs

Not applicable; no PHA's in the jurisdiction are considered "troubled".

CR-35 - Other Actions

91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Unified Government approved its Analysis of Impediments to Fair Housing Choice in 2022. The strategies and goals of the AI are incorporated into the 2022-2026 Consolidated Plan. There were two community AI Plan workshops hosted and facilitated by Mosaic Community Planning to seek input regarding strategies, goals and outcomes for the AI. The Unified Government conducted outreach efforts to maximize input from a large cross-section of stakeholders. This outreach effort included public meetings, published meeting notices, stakeholder meetings and public workshops. The plan was approved and went into effect in 2022. An annual report for AFFH can be found in attachments to this report.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The UG continues to build community capacity to overcome barriers of the underserved via partner agencies. These agencies serve underserved needs within the community by providing direct assistance those in need. In addition to providing direct financial assistance for unmet needs, the UG is working to close out the remaining NSP grants.

Public Services: in accordance with the annual action plan, the UG continues to support public and private social service agencies to expand support services to help meet underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Community Development distributes Lead Hazard brochures to all federally assisted home buyer projects upon application to the program. As appropriate, requiring public service and housing rehab sub-recipient agencies to provide information concerning lead hazards to their beneficiaries.

CDBG and HOME program staff persons are trained regarding the implementation of the Lead Based Paint Rule; and implementation of the rule in conjunction with all CDBG and HOME funded rehabilitation projects, as required.

In 2023, the Unified Government received \$3,930,348 in grants to reduce lead paint hazards. HUD is providing the UG \$3,420,348 through its Lead Based Paint Hazard Reduction Grant Program to identify and clean up dangerous lead in low-income families' older homes. The award also includes more than \$510,000 from HUD's Healthy Homes Supplemental funding to help communities address homes with housing-related health and safety hazards in addition to lead-based paint hazards. The new grant will be administered by the Unified Government Public Health Department in order to reduce the number of homes with lead hazards in Wyandotte County. The UGPHD will identify homes built before 1978 where children under 6 years old live and provide lead-based paint testing, cost-effective lead hazard control and Healthy Homes inspections and remediation of other identified safety hazards. The UGPHD will prioritize homes with young children or pregnant women who have had a confirmed Elevated Blood Lead Level.

Actions taken to reduce the number of poverty-level families.

91.220(k); 91.320(j)

Community Development staff participate in the UG Health Department's Community Health Improvement Plan - particularly the Safe and Affordable Housing Subcommittee. The subcommittee is comprised of representatives from the Unified Government, private and public housing agencies, landlords, and social service agencies. The subcommittee has set a priority strategy "...that are intended to have a direct or indirect impact on poverty, discrimination or exposure to adverse childhood experiences (ACEs) such as exploring the development of a community land trust, explore the development of an affordable housing fund, engage utilities to learn what assistance is available, identify gaps and programs, and collaborate to develop strategies and interventions to prevent shutoffs".

In the past, Neighborhood Stabilization Program (NSP1 & NSP 3) helped to stabilize our neighborhoods and to mitigate the impact of the mortgage foreclosure crisis. NSP 1 allowed for 49 houses to be rehabilitated and sold to homebuyers, NSP 3 allowed for 21 new construction houses and 5 rehabilitated houses sold to homebuyers at or below 120% AMI. Twenty-five percent of the NSP allocations were expended for households at or below 50% Area Medium Income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CHIP SAH partnership is an effort to address community health needs in a collaborative way. In addition, the UG has established the Stabilization, Occupation, And Revitalization (SOAR) initiative to address blight in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Community Development staff participate in the UG Health Department's Community Health Improvement Plan - particularly the Safe and Affordable Housing Subcommittee as described previously. The Department also participates in the SOAR initiative and the Greater Kansas City Coalition to End Homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The actions taken to overcome impediments to fair housing choice are noted in the annual AFFH report which can be found in the attachments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The UG, in administering the annual allocation of CDBG, HOME and ESG funds, has developed an increasing reliance on subrecipient organizations (particularly not-for-profits) for delivery of program services in such activities as housing rehabilitation, housing development, public services and assistance to homeless or special needs clientele. Since the UG is accountable to HUD for the proper use of funds expended through subrecipient agreements, the UG, through the Community Development Department, must perform adequate oversight of subrecipient activities to ensure that Federal funds are being expended in accordance with contractual requirements and in compliance with applicable Federal regulations.

Community Development adopted a new monitoring plan for subrecipients funded under CDBG, HOME, ESG and other federal funds in January 2001 that was submitted to HUD. The plan covers two areas: (1) "Subrecipient Monitoring: Scope and Purpose" attempts to establish the basis for monitoring and principles governing the process and; (2) "Monitoring Plan".

Informal subrecipient oversight is performed on an on-going basis by program staffs who are assigned to the various subrecipient activities. Staff routinely review periodic reports and payment requests submitted by subrecipients to ensure adherence to program plans and basic compliance with contractual requirements.

Monthly oversight is provided to subrecipients as a part of the UG procedures to monitor the HOME program. CD staff conducts routine field inspections as construction occurs to monitor activities of the project to ensure that subrecipients are in compliance with all housing codes.

All CDBG, ESG, HOME and CoC subrecipients including Community Housing Development Organizations (CHDOs), Community Development Corporations (CDCs) and other non-profit organizations are covered by this Monitoring Plan.

Monitoring Timing: Staff who are responsible for monitoring meet early in the calendar year in order to determine which subrecipients will be monitored and when. Notices are sent out 30 days in advance of actual on-site monitoring so that dates and times may be scheduled.

Monitoring is a team effort which involves both fiscal and program staff. Contracts involving rehab or new construction will include random property inspections by appropriate staff.

Review priority is based on three criteria:

1) dollar value of the contract or contracts.

2) length of tenure of the subrecipient (projects are time limited and generally require automatic reviews within one or two years) 3) if there have been any recent problems in the administration of federal funds an immediate review is necessary. Review priority is based on financial thresholds and timing.

Review of information will include the most recent fiscal/program year and the prior year. Coordination of the information that is needed for the review will include both fiscal and program staff. Subrecipients will be monitored from three perspectives: 1) Project specific funding; 2) program specific by funding source; 3) and overall organizational management.

Citizen Participation Plan 91.105(d); 91.115(d): Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The revised Citizen Participation Plan includes a grid of the public comment period for each type of plan or report. Citizens are provided a minimum of 15 days to submit comments on the CAPER as described in the Citizen Participation Plan. Public Notices are posted on the city website, city newsletter, metro area publications.

The Unified Government recently obtained a new website, which is more user-friendly and accessible. The new website has better functionality for smart phones and tablets. The Unified Government continues to evaluate and improve communications.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Unified Government has not made any changes to its program objectives or indicators for the 2022 program year. The Unified Government has adopted a new 2022-2026 Consolidated Plan and will use those updated goals and objectives in the next five years. See the 2022-2026 Consolidated Plan for more information.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable: The Unified Government has no open BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The UG did not utilize any HOME funds for rental housing projects in 2022 and has no rental projects in the affordability period that would require ongoing inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The UG includes an affirmative marketing section within each HOME Agreement for all units. The UG monitors for subrecipient compliance with contractual obligations in accordance with the UG's monitoring policy. Subrecipients are required to:

- 🏆 Provide information to, and encourage referrals from, community-based groups and organizations which provide services to a cross-section of the lower-income population, including women and minorities.
- 🏆 Advertise vacancies in newspapers or publications of general circulation, as well as publications with circulation predominantly among various racial, ethnic, and gender groups.
- 🏆 Utilize the Equal Opportunity logo in any public advertisement of vacancies.
- 🏆 The Developer will, further, provide the Unified Government periodically with information on the race, ethnicity, and gender of tenants and homeowners recruited through these affirmative marketing procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The UG received no program income during the reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The UG participates in the CHIP SAH subcommittee and the GKCCEH. Both groups work to identify solutions to the housing affordability crisis.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The Unfired Government maintains documentation of labor hours for projects that meet the Section 3 threshold. No projects were completed in the 2022 program year that met the Section 3 threshold. The Unified Government has open projects that meet the Section 3 threshold, and those hours will be entered into IDIS on project completion and reported in the appropriate CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps, for Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KANSAS CITY
Organizational DUNS Number	030693592
UEI	
EIN/TIN Number	481194075
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Kansas City/Wyandotte County CoC

ESG Contact Name

Prefix	Mr
First Name	Joseph
Middle Name	
Last Name	Monslow
Suffix	
Title	Interim Director

ESG Contact Address

Street Address 1	701 N 7th Street
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Street Address 2

City Kansas City

State KS

ZIP Code -

Phone Number 913573512

Extension

Fax Number

Email Address jmonslow@wycokck.org

ESG Secondary Contact

Prefix Ms

First Name Yvette

Last Name Miller

Suffix

Title Program Coordinator

Phone Number 9135735110

Extension

Email Address ymiller@wycokck.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2022

Program Year End Date 09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FRIENDS OF YATES, INC.

City: Kansas City

State: KS

Zip Code: 66104, 5815

DUNS Number: 858756984

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38100

Subrecipient or Contractor Name: CROSS-LINES COOPERATIVE

City: Kansas City

State: KS

Zip Code: 66105, 2025

DUNS Number: 121315337

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: HILLCREST TRANSITIONAL HOUSING

City: Kansas City

State: KS

Zip Code: 66102, 3902

DUNS Number: 610130747

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16000

Subrecipient or Contractor Name: CATHOLIC CHARITIES

City: Kansas City

State: KS

Zip Code: 66102, 4759

DUNS Number: 932720329

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33500

Subrecipient or Contractor Name: Avenue of Life

City: Kansas City

State: MO

Zip Code: 64116, 0895

DUNS Number: 080689645

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43218

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

Narrative

This data is now reported in the SAGE system. See the attached ESG CAPER.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

This information is now reported in the SAGE System. See ESG CAPER for more information.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
0	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
0	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Narrative

This information is now reported in the SAGE System. See ESG CAPER for more information.