

**Notice of Budget Hearing for Amending the
2021 Budget**

The governing body of

Kansas City

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

Fund	2021 Adopted Budget			2021 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	21.387	27,532,916	166,009,631	169,385,046
Special Highway			6,943,391	7,441,424
Public Levee Enterprise Fund			394,140	422,820
Sunflower Hills Golf Course			750,157	915,493
Special Parks and Recreation			677,796	684,238
Special Alcohol			769,850	884,782
Tourism			3,457,429	6,730,659
Wyandotte County 911			797,500	955,000
Environmental Trust			1,330,000	1,744,520
EMS Enterprise Fund			11,228,793	12,422,419
Stormwater Enterprise			5,089,747	5,152,539
Dedicated Sales Tax			9,813,226	10,989,095
Stadium TBones			577,600	859,600

Kathleen VonAchen
Chief Financial Officer