2022

The governing body of

Self-Supporting Municipal Improvement District

Wyandotte County

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N. 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
		Actual		Actual	Budget Authority	Amount of 2021 Ad	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*	
General	338,522	9.957	370,468	9.957	474,801	208,757	10.493	
Debt Service								
Totals	338,522	9.957	370,468	9.957	474,801	208,757	10.493	
Revenue Neutral Rate**							10.493	
Less: Transfers	0		0		0			
Net Expenditures	338,522		370,468		474,801			
Total Tax Levied	199,782		195,641		xxxxxxxxxxxx			
Assessed Valuation	20,064,101]	20,032,528	_	19,895,222			
Outstanding Indebtedness,								
Jan 1,	<u>2019</u>	_	<u>2020</u>	-	<u>2021</u>	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0]		
Other	0		0		0]		
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

^{*}Tax rates are expressed in mills.

Kathleen VonAchen

Chief Financial Officer

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.