Notice of Budget Hearing for Amending the 2021 Budget

The governing body of

Wyandotte County

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

| | 2021 | | | |
|------------------------------|----------------|-----------------|--------------|------------------|
| | Adopted Budget | | | 2021 |
| | Actual | Amount of Tax | | Proposed Amended |
| Fund | Tax Rate | that was Levied | Expenditures | Expenditures |
| General | 31.389 | 45,449,619 | 70,060,657 | 72,496,582 |
| County Elections | 0.879 | 1,272,864 | 1,560,720 | 1,600,720 |
| Aging | 1.034 | 1,496,971 | 2,047,133 | 2,237,620 |
| Mental Health | 0.428 | 619,588 | 674,000 | 694,519 |
| Developmental Disabilities | 0.207 | 299,849 | 572,154 | 587,862 |
| County Health | 1.710 | 2,475,845 | 3,592,720 | 4,499,439 |
| Court Trustee | | | 619,958 | 660,988 |
| Register of Deeds Technology | | | 345,170 | 450,170 |
| Treasury Technology | | | 45,000 | 101,000 |

Kathleen VonAchen
Chief Financial Officer