



AMERICAN RESCUE PLAN STATE & LOCAL FISCAL RECOVERY FUNDS (SLFRF)

Board of Commissioner's
3rd Budget Workshop, July 1, 2021
Presented by: Kathleen VonAchen, CFO

LFRF GUIDANCE

- Costs can be incurred by December 31, 2024 but must be expended by December 31, 2026
- May not be used as non-Federal Match for other Federal Programs



A. MITIGATE COVID

and address its negative economic impact



B. PREMIUM PAY

for eligible workers in public and private sectors



C. REVENUE LOSS / GOVT SERVICES

restore as a result of revenue loss

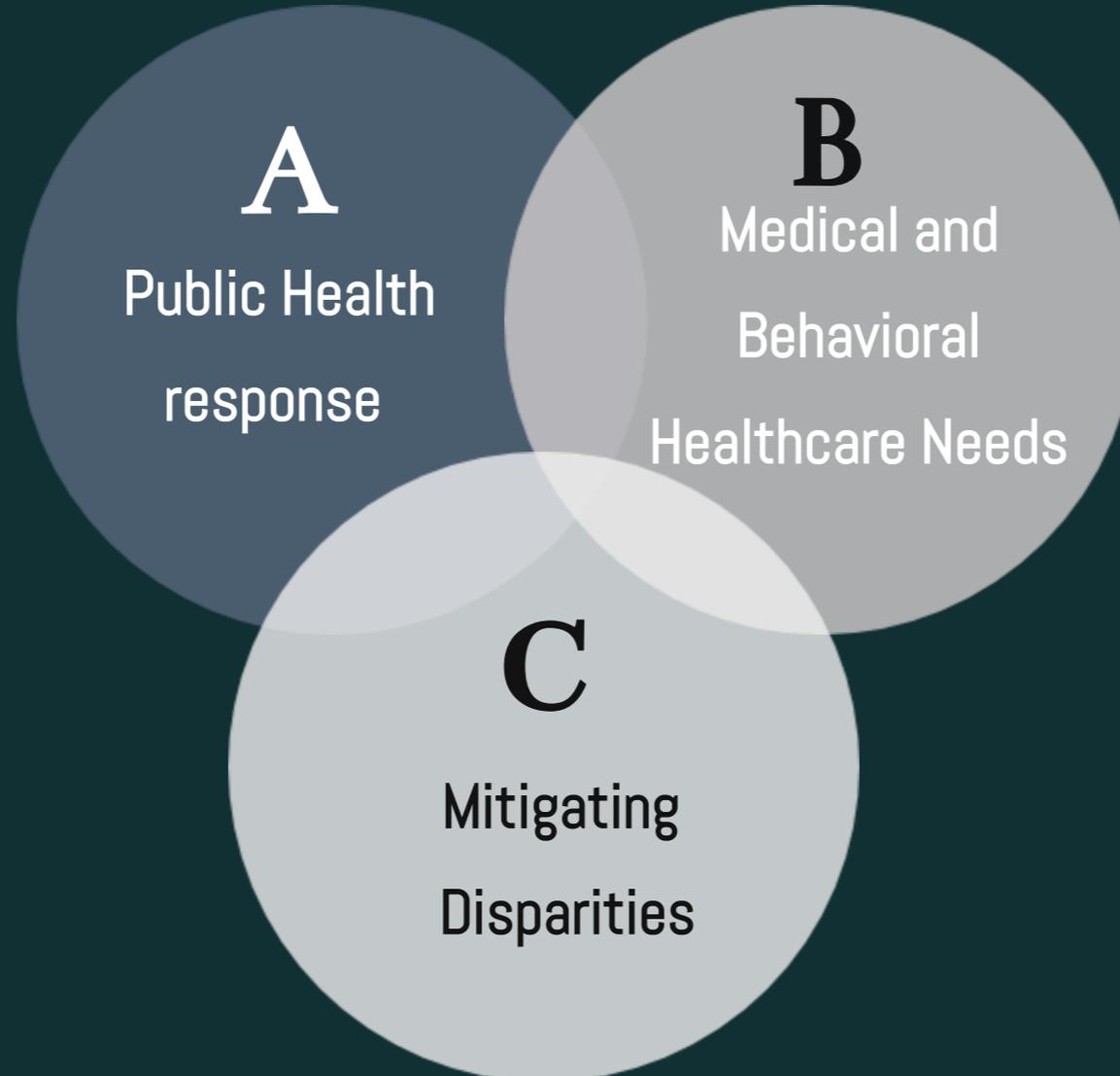


D. INFRASTRUCTURE

wastewater, stormwater and broadband

■ CONTAINING/MITIGATING COVID

Eligible Expenditures of LFRF



■ CONTAINING/MITIGATING COVID

Eligible Expenditures of LFRF

COVID-19 RESPONSE

- Vaccines, testing, contact tracing
- Communications and education
- Data collection + systems upgrades
- Evaluation and planning
- Public facility repairs for air handling HVAC needs

Medical/Behavioral Healthcare Needs

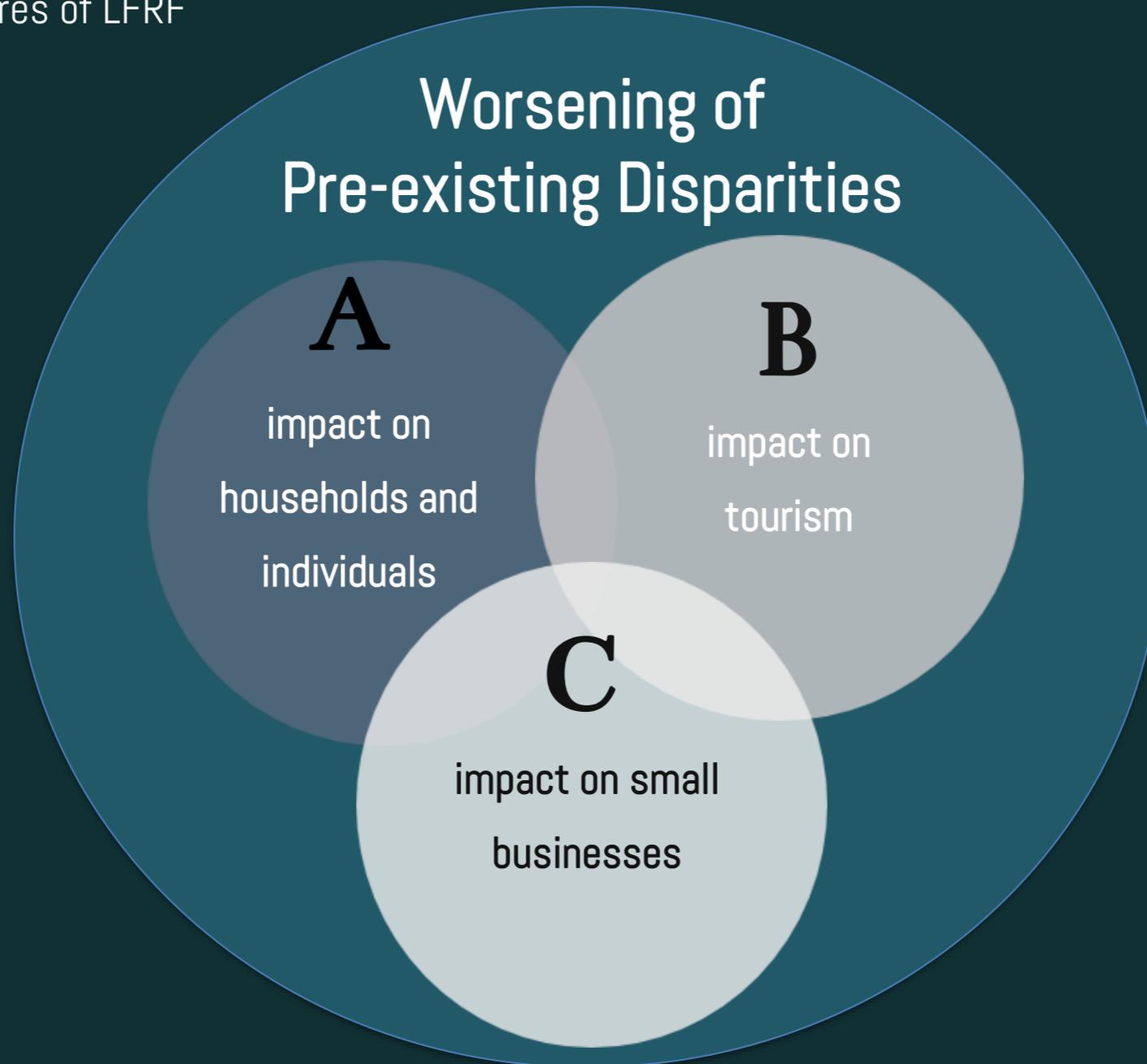
- Supports for vulnerable populations to access services
- Community Health Worker programs
- Telehealth programs
- UGPHD Mobile clinic

Mitigating Disparities

- Evidence-based violence prevention programs
- Overdose and substance abuse prevention
- Support for CHIP programming

■ ADDRESSING NEGATIVE ECONOMIC IMPACT

Eligible Expenditures of LFRF



■ ADDRESSING NEGATIVE ECONOMIC IMPACT

Eligible Expenditures of LFRF

Impact on Households + Mitigating Disparities

Immediate needs:

- Direct food assistance
- Legal assistance for low-income residents

Supporting Wyandotte's workforce:

- Job training for un-employed and underemployed residents
- Investments in affordable childcare
- Workforce study

Supporting access to housing

- Bi-lingual housing navigators
- Investment in Community Land Trust
- Investment in supportive housing

WYANDOTTE COUNTY "HARDEST HIT" MAP

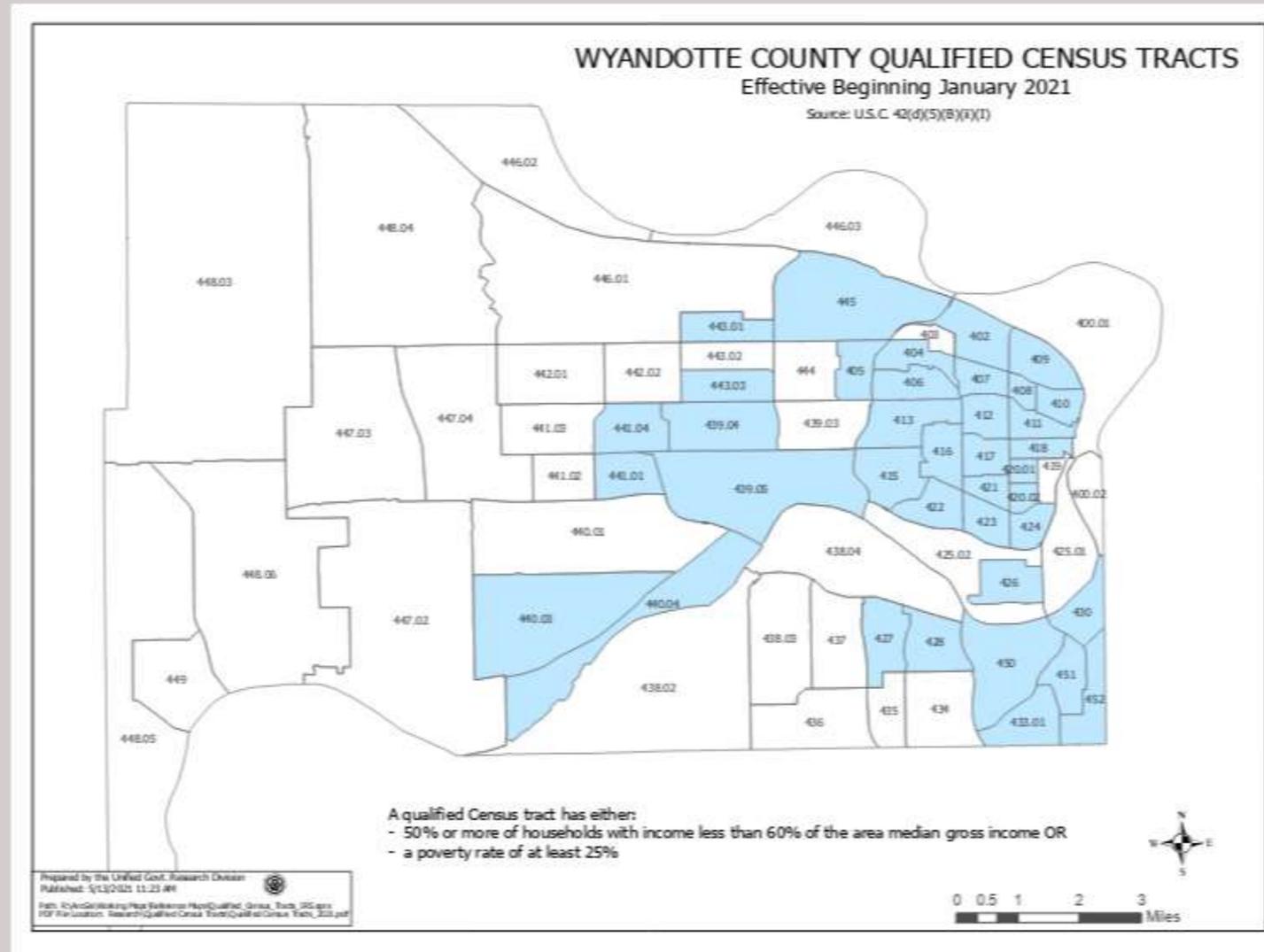
Encourage investment to reduce socioeconomic disparities in our communities as it related to health outcomes and housing



Economic and Housing Disparities

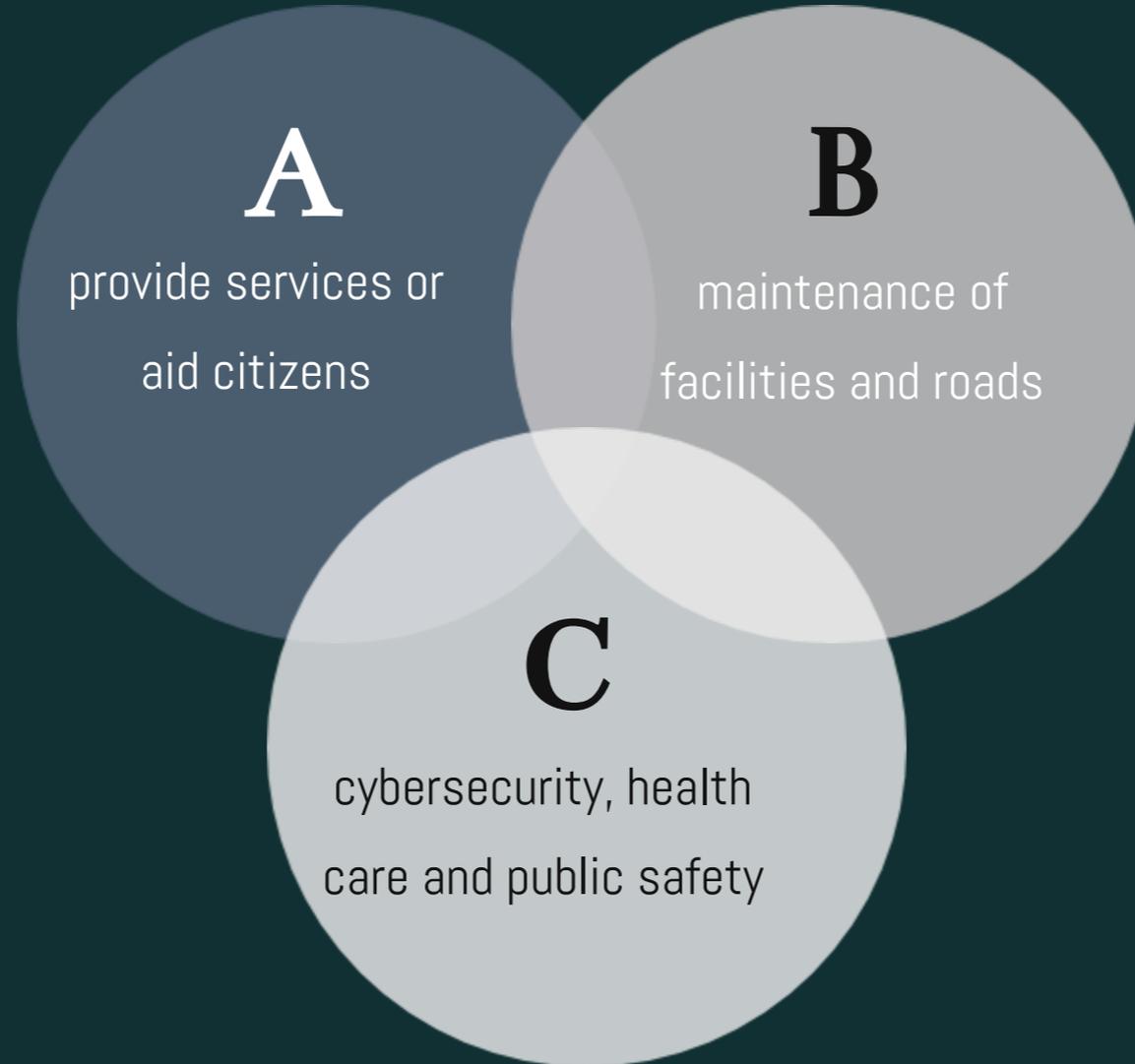


Healthcare Disparities



■ REVENUE LOSS/FOR GOVERNMENT SERVICES

Eligible Expenditures of LFRF





UNIFIED GOVT STRATEGIC GOALS

\$29.5 M



**Mitigate
COVID**



**Premium
Pay**



**Govt Services/
Revenue Loss**



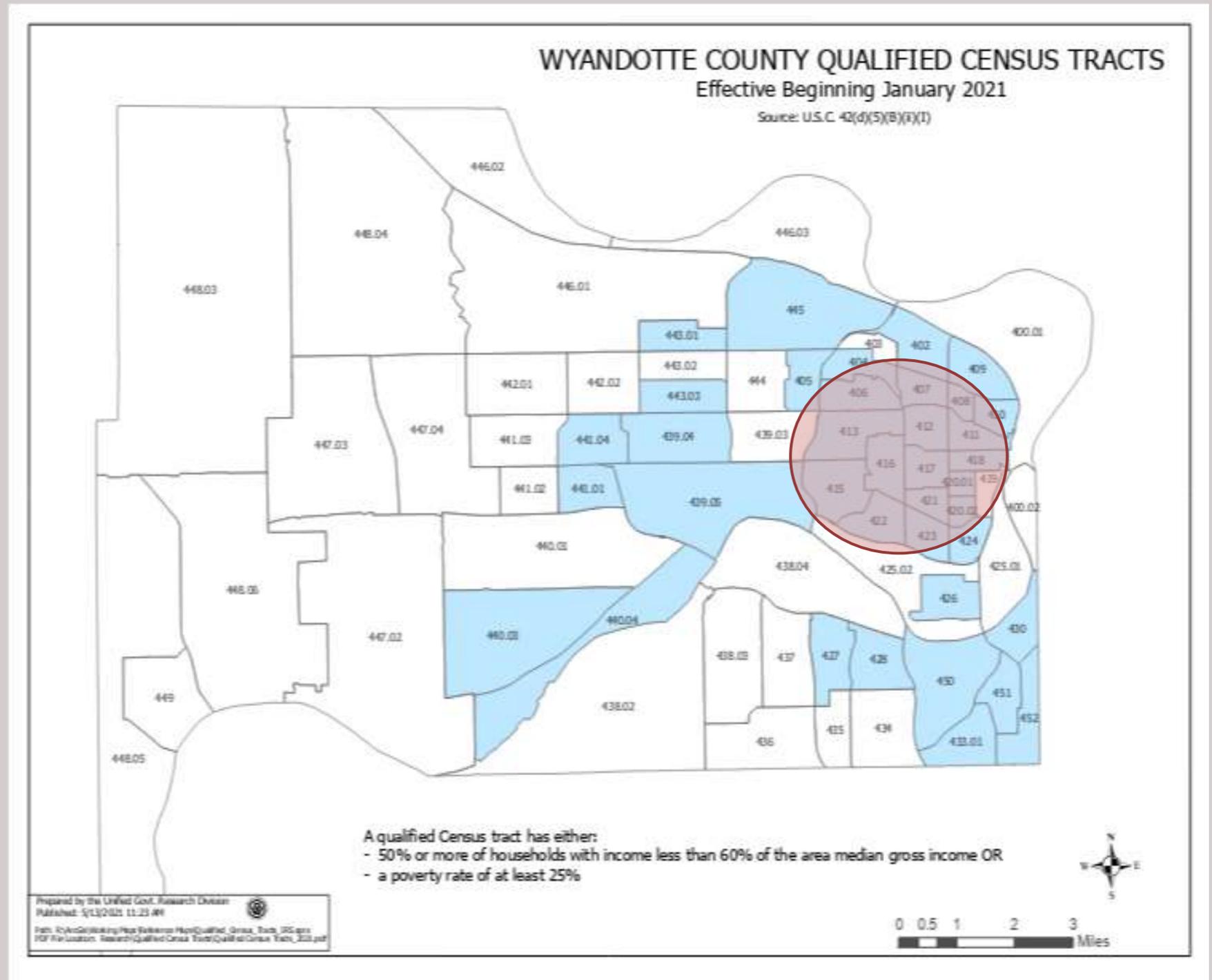
**Wastewater, Storm
& Broadband**

| | | | | |
|---------------------|---|---|---|---|
| Reducing Blight | ✓ | | ✓ | ✓ |
| Public Safety | ✓ | | ✓ | ✓ |
| Public Health | ✓ | ✓ | ✓ | ✓ |
| Economic Prosperity | ✓ | ✓ | ✓ | ✓ |
| Communication | ✓ | | ✓ | |
| Cohesion | ✓ | | ✓ | ✓ |
| Infrastructure | ✓ | | ✓ | ✓ |

Encourage investment to reduce socioeconomic disparities to improve quality of life

Leveraging existing WIFIA work and other UG infrastructure investments to redevelop redlined neighborhoods with green infrastructure.

These investments will be instrumental toward improving quality of life through reliable infrastructure, improved public spaces and protection of natural resources.



re-opening
municipal court

repair of facilities'
air handling HVAC
systems

supporting access
to housing

reduce maintenance
liability of UG facilities,
including Courthouse,
Jail, Fire, Police and
Recreation

small business
support

age 18 & under
DD day-care

continued
funding to stop
COVID spread

streets & bridges
maintenance

return Police to
authorized staffing
strength to pre-
COVID levels

violence and
substance abuse
prevention

food and legal
assistance for
low-income
residents

stormwater
capital projects

broadband
capital projects

programs for
promoting
tourism in KCK

technology
enhancements to
improve remote
services

supporting
Wyandotte's
workforce

elections
modernization
and parking
repairs

urban
redevelopment of
"builder ready"
blocks

medical/ behavioral
care needs for
vulnerable populations

cyber-security

EVALUATION PROCESS AND TIMELINE

As part of the 2022 Budget Development Process

Budget Workshops:
July 1, July 15, August 26
CAO Budget Presentation:
August 19

