

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2026

The governing body of

**City of Kansas City**

will meet on August 26, 2025 at 7:00pm at Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	170,966,457	21.421	192,635,991	19.195	233,389,525	46,297,649	22.195
Debt Service	44,962,124	17.038	48,144,401	15.267	66,837,581	31,846,191	15.267
Special Highway	8,510,847		9,068,025		8,768,308		
Sewer System Enterprise Fund	48,201,547		64,296,889		61,417,293		
Public Levee Enterprise Fund	360,882		409,600		152,600		
Sunflower Hills Golf Course	1,241,957		1,916,210		1,428,893		
Special Parks & Recreation	657,733		690,000		741,055		
Special Alcohol	766,946		955,120		996,962		
Tourism	5,038,779		8,151,376		7,271,714		
Wyandotte County 911	827,083		1,041,100		1,041,100		
Environmental Trust	12,635		450,000		1,550,000		
EMS Enterprise Fund	14,904,420		18,693,620		17,539,948		
Stormwater Enterprise	8,403,070		7,755,854		7,685,074		
Dedicated Sales Tax	16,053,678		17,454,629		18,220,844		
Stadium	856,672		867,100		1,371,807		
Special Assets	147,631		550,000		550,000		
Solid Waste	10,754,589		12,425,467		11,932,346		
Non-Budgeted Funds-A	36,952,596						
Totals	369,619,646	38.459	385,505,382	34.462	440,895,051	78,143,839	37.462
Revenue Neutral Rate**							32.175
Less: Transfers	23,991,536		30,154,724		30,824,595		
Net Expenditure	345,628,110		355,350,658		410,070,456		
Total Tax Levied	67,134,272		67,133,383		xxxxxxxxxxxxxx		
Assessed							
Valuation	1,745,582,158		1,948,012,728		2,085,949,482		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	384,990,000		396,870,000		401,250,000		
Revenue Bonds	15,637,382		11,781,066		10,896,602		
Other	247,438,000		430,334,180		431,251,041		
Lease Purchase Principal	17,406,833		16,764,507		14,938,365		
Total	665,472,215		855,749,753		858,336,008		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Shelley Kneuvean

City Official Title: Chief Financial Officer