

NOTICE OF BUDGET HEARING

2025

The governing body of
Wyandotte County Library
Wyandotte County

will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

etailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,121,355	5.444	4,422,079	5.444	6,143,409	3,845,493	4.880
Totals	4,121,355	5.444	4,422,079	5.444	6,143,409	3,845,493	4.880
Revenue Neutral Rate**							4.880
Less: Transfers	0		0		0		
Net Expenditures	4,121,355		4,422,079		6,143,409		
Total Tax Levied	3,840,082		3,845,619		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	627,258,533		706,415,368		788,011,075		

Outstanding Indebtedness,

Jan 1,	<u>2022</u>	<u>2023</u>	<u>2024</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Shelley Kneuvean
Chief Financial Officer