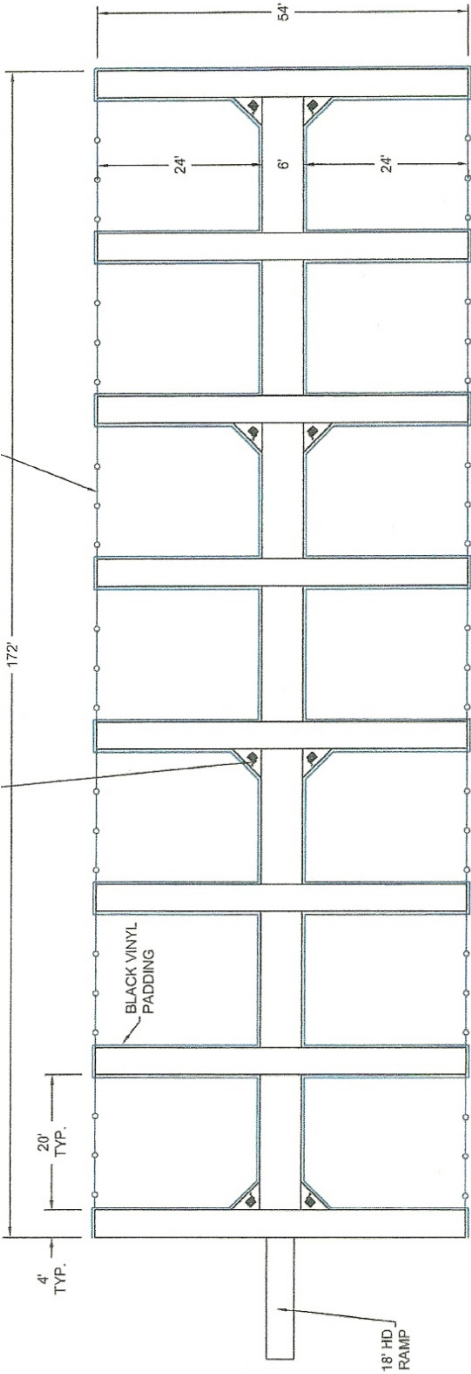


APPENDIX E

MARINA

Exhibit 1



NOTES:

- 5/4" X 6" TREATED WOOD BANDING FULL PERIMETER.
- BLACK VINYL PADDING AS SHOWN.
- GRAY PRECAST CONCRETE DECKING.
- 24" ROTO-MOLDED ENCAPSULATED FLOTATION.

END VIEW AS SHOWN FROM WATER



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ATLAS DOCKS LLC
7381 W. WYANDOTTE RD. #100
TULSA, OK 74133
Phone: 512-346-3823 Fax: 512-317-6773 www.atlasdocks.com

WYANDOTTE
COUNTY LAKE

SHEET 1 OF 1
DWG DATE: 4/19/2017 PROJ. #

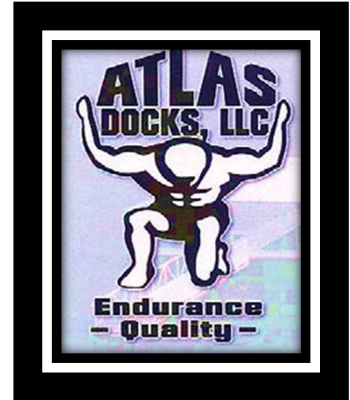
Exhibit 2

“The Only Way to Dock Your Boat”

April, 20, 2017

Estimate No.:

Wyandotte County Lake



Thank you for allowing Atlas Docks with an opportunity to offer the following proposal for your consideration.

New 14- well dock:

Type 2 substructure 2" x 2" x 3/16"

- 14-20' x 24' covered wells
- Overall dock dimensions are: 54' x 172'
- 5/4 standard treated banding board full perimeter
- 3 1/2" vinyl padding black
- 5/8" galvanized wire rope
- 2' x 2' WC decking grey
- 24" Encapsulated Foam – 15 year manufactures warranty
- Underwater bracing
- 6' main walk 172'
- 4' x 18' heavy duty ramp

All components to be hot-dipped galvanized

Delivery, installation and sales tax included: \$94,024.00

Without Installation:\$82,824.00

*Jason Killian
Atlas Docks
248 Keystone Industrial Park Drive
Camdenton, MO 65020
C 573 745 1613
O 573 346 DOCK (3625)*

Exhibit 3

Rough Estimated Employee Costs

Open 8am-6pm 7 days a week for 40 weeks (10 hrs. /day x 7 days x 40 weeks = 2800 hrs.

1 FTE (2080 hrs.) – Marina Manager \$80,000+ 25% for benefits and costs (\$20,000) \$100,000

1 Seasonal/PT Supervisor \$14/hr. 25hrs /week =1000 hrs. =14,000 + 8% (?) costs (\$1,120) = \$15,120

3 Seasonal/PT- Marina Dock Workers @ \$10/hr. (2800 hrs. for season) = 28,000 + 8% (?) costs (\$2,240) = \$30,240

Rough Estimate salary, wages & associated costs \$145,360 + any clothing requirements